

State Parks Division



American Rescue Plan Act



Equipment:	\$5,574,228
Professional Services:	\$2,500,000
Improvements:	<u>\$8,785,860</u>
Total Expenditures to Date:	\$16,860,088
Balance:	\$3,139,912

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• NW Region	\$3,346,221.21
• NE Region	\$2,857,352.88
• SW Region	\$2,864,217.18
• SE Region	\$4,266,277.95
• Central Region	\$2,704,913.43
• Statewide	\$821,104.96

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Completed and in progress:

- Fenton Lake Campground and Recreation Improvements
- Sugarite Canyon Little Horse Campground Development
- Living Desert Zoo and Gardens Exhibits and Infrastructure Renovation
- Hyde Memorial Septic System Replacement
- Pecos Canyon Recreation Area Development

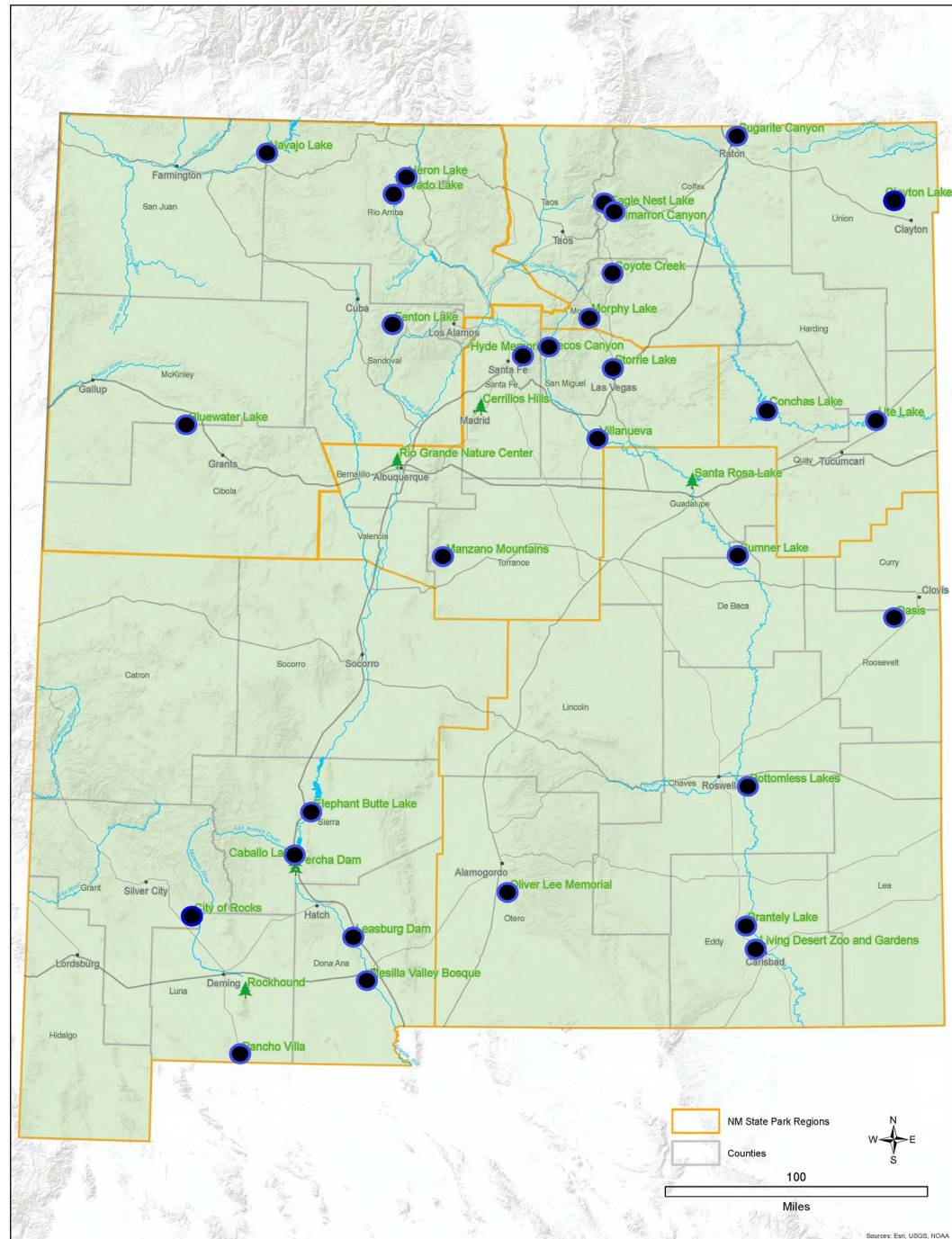
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FY25 Balance:

- Sugarite Canyon Visitor Center Structural Repairs
- Pecos Canyon Recreation Area Development
- Villanueva Electrical System Upgrades
- Cimarron Canyon install septic system for visitor center and residence
- Ute Lake Rogers Road Arroyo Crossing Improvements
- Leasburg Park Rd. Improvements

Major Capital Projects



Special Appropriation



Conchas Lake

- Cove Recreation Area Boat Ramp Replacement
- Water Treatment System Upgrade
- Marina Redevelopment

Special Appropriation



Storrie Lake

- Electrical upgrades
- Water line replacement
- Westside Bridge rehabilitation/replacement
- Gallinas River Campground Comfort Station Septic System Replacement
- Visitor Center Restoration

Special Appropriation



Elephant Butte Lake

- Connection to City of Elephant Butte Sewer System
- RV Dump Station
- Aquatic Invasive Species (AIS) station
- Ridge Road Improvements
- Main Boat Ramp Rehabilitation
- Visitor Center

Special Appropriation



Navajo Lake

- Pine Marina Access and Parking Improvements
- Replace Pine Recreation Area Sewer Line and Lift Stations
- Cottonwood Campground Water System Upgrade
- Pine Recreation Area Water Treatment System Upgrade
- Sims Mesa Recreation Area Water Treatment System Upgrade
- Lower Government Camp Redevelopment

Capital Planning



Park Management Plan

A park management describes present and desired future conditions and includes recommendations from the Division based on input from staff, as well as other applicable landowners, stakeholders, and park users.

Framework Plan

A framework plan is intended to be a companion document to the Management Plan. Where the Management Plan guides management of the park, the Framework Plan outlines recommendations for physical improvements that facilitate park management and operations.

Capital Improvement Plan

The Division's 5-year plan for building, maintaining, upgrading or replacing State Park facilities and infrastructure.

Framework Plans



Completed

Pecos Canyon
Eagle Nest Lake

In progress

Fenton Lake
Navajo Lake
Living Desert Zoo
and Gardens
El Vado Lake
Heron Lake
Oliver Lee Memorial
Pancho Villa

Upcoming

Conchas Lake
Storrie Lake
Santa Rosa Lake
Ute Lake
Villanueva
Elephant Butte Lake

Facilities and Infrastructure



- Roads
- Electrical upgrades
- Staff housing
- Water/wastewater systems
- Vault toilets
- Boat ramps
- Park facilities



Natural Infrastructure



- Habitat restoration
- Invasive species management
- Stream restoration
- Wetlands restoration
- Soil conservation
- Visitor use management
- Cultural and historic resources



Energy Conservation



- Solar energy
- EV charging stations
- Electric vehicle fleet
- LED lighting
- Energy efficient buildings
- Water harvesting
- Pay kiosks/automation



Recreation Amenities



- Interpretation
- Diversity of recreation opportunities
- Trails (blue trails, bike packing)
- Variety of camping options
- Cellular service/Wifi
- Paddle craft amenities
- Accessible experience
- Park expansion



Capital Investment



Triage repairs and replacements:

\$65 million



Noticeable improvement:

\$175 million



Leader in Outdoor Recreation:

\$700 million

Thank you!

