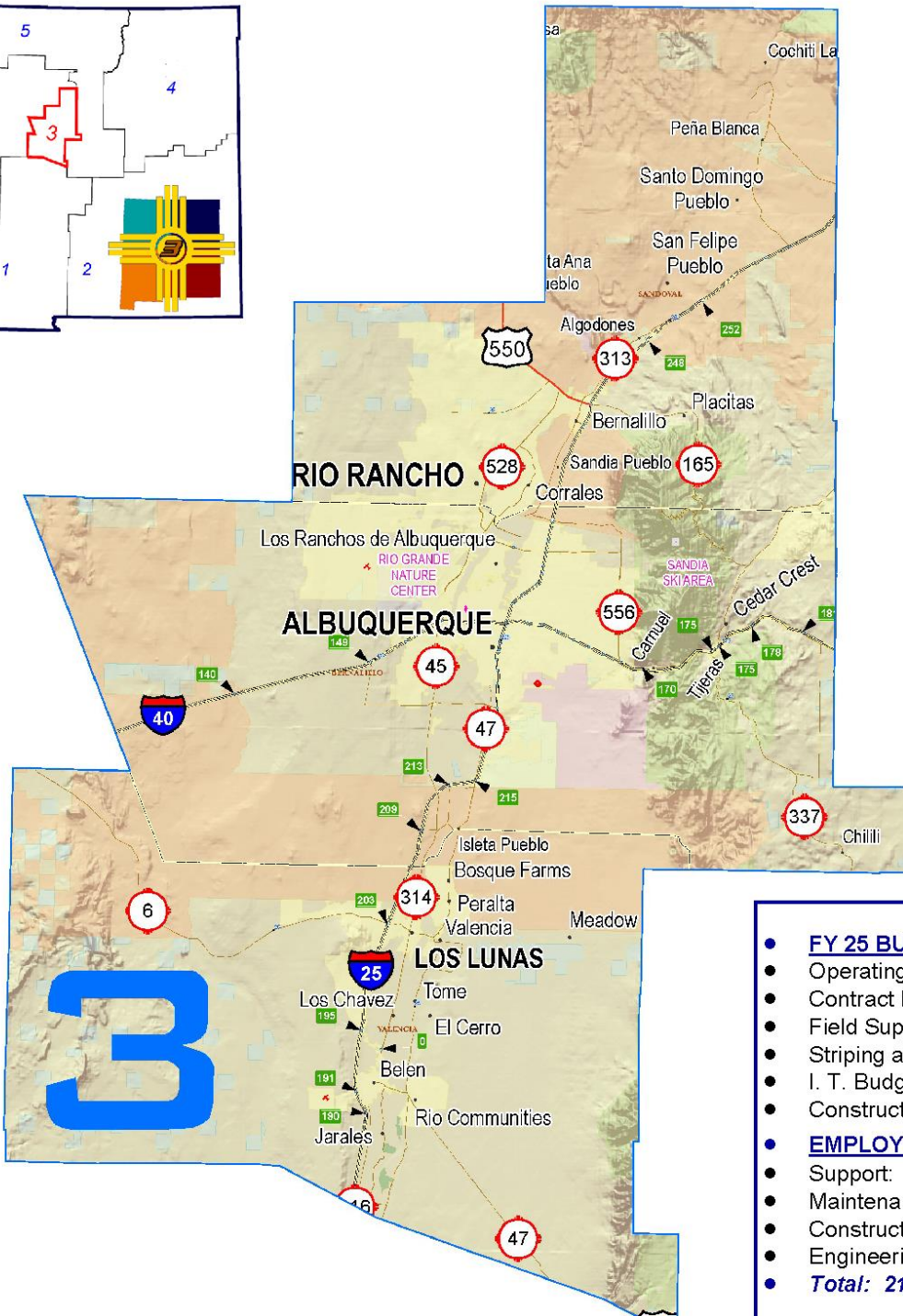
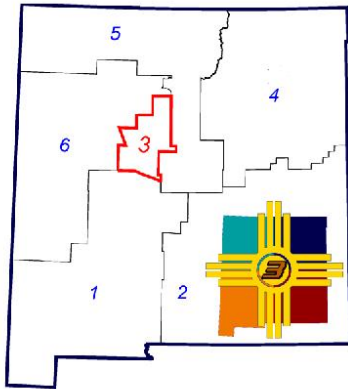


NMDOT DISTRICT THREE

BEFORE THE TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE :

AUGUST, 2024

District Three encompasses Bernalillo, Valencia, and portions of Sandoval and Socorro Counties, with District Three Headquarters located in Albuquerque. District Three is responsible for maintaining approximately 2,061 lane miles of roadway. The District also works closely with eight tribal governments and sixteen local governmental entities to meet our transportation goals.



Hilma Chynoweth
District Three Commissioner



Paul Brasher, P.E.
District Three Engineer

- **FY 25 BUDGET**
- Operating Budget: \$22,086,481
- Contract Maintenance: \$8,033,200
- Field Supplies: \$3,038,100
- Striping and Signing: \$1,510,200
- I. T. Budget: \$277,600
- Construction Contracts: \$306,391,351
- **EMPLOYEE BREAKDOWN**
- Support: 36 positions
- Maintenance: 81 positions
- Construction: 62 positions
- Engineering: 31 positions
- **Total: 210 positions**

Laws of 2020 Chapter 83 Section 9 Item 1

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
I-40, MP 143-148; east of Rio Puerco to Atrisco Vista	\$ 2,480,155	\$ 0	Completed	Mill and Inlay
I-25, MP 223-225; Gibson to Lomas	\$ 2,361,283	\$ 0	Completed	Mill and Inlay
I-25, MP 229-234; South of Jefferson to Tramway	\$ 6,007,237	\$ 0	Completed	Mill and Inlay
I-25, MP 239-243; Bernalillo area	\$ 913,669	\$ 0	Completed	OGFC Overlay
I-25, MP 243-257; North of Bernalillo to Budaghers	\$ 3,420,024	\$ 0	Completed	Foam Injection
NM 528, MP 6 -7; 19th to Southern	\$ 1,377,298	\$ 0	Completed	Mill and Inlay
NM 337, MP 17.0 -24.0	\$ 1,640,779	\$ 0	Completed	Mill and Inlay
NM 45, MP 7.0- 3.2; Don Felipe to El Nido	\$ 468,329	\$ 0	Completed	Mill and Inlay
NM 116, MP 9-16	\$ 863,412	\$ 0	Completed	HMA Overlay
Construction Augmentation District Wide	\$ 0	\$ 0	Completed	Augmentation
I-25, MP 227.6 -229.9; SB OGFC,	\$ 416,429	\$ 0	Completed	OGFC Overlay

HB 2 - Laws of 2021 Section 9: General Fund Appropriations - ZF1201

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
I-25 to NM Hwy 47; Los Lunas Fund 93100 Dept ZF1201 ST-CONST	\$ 15,200,000	\$ 15,200,000	Local Lead	Local Lead - Village of Los Lunas ROW Acquisition, Design, Construction
I-40, MP 138-141; 4" mill and fill ST-CONST	\$ 4,338,652	\$ 14,465	Completed	Roadway Rehabilitation
I-25, MP 249-251; Foam Injection ST-MAIN	\$ 3,630,119	\$ 0	Completed	Roadway Rehabilitation
I-40, MP 182-184; 4" mill and fill ST-CONST	\$ 1,000,000	\$ 658,000	Est. June 2025	Roadway Recon. – Supplements CN A302121
NM 14, MP 5.8-14.2; 2" Hot in place recycling w/overlay ST-MAIN	\$ 1,228,745	\$ 146,688	Completed	Pavement Preservation

HB 2 - Laws of 2022 Section 9: General Fund Appropriations - ZG9006

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
I-25, MM 248-250.5; Algodones	\$ 1,636,612	\$ 0	Est. June 2025	Roadway Rehabilitation
I-40, MM 147-149.5; Atrisco West	\$ 3,363,387	\$ 145,046	Est. June 2025	Roadway Rehabilitation
I-25, MM 233.5-236.2; Mainline Near Balloon Fiesta Park	\$ 4,711,939	\$ 674,846	Est. June 2025	Roadway Rehabilitation
NM 337, MM 24-29.1	\$ 1,788,060	\$ 0	Completed	Pavement Preservation
NM 14, MP 5.8-14.2; 2" Hot in place recycling w/overlay ST-MAIN	\$ 1,228,745	\$ 146,688	Completed	Hot in place recycling with overlay
NM 109, MP 5.398-6.099	\$ 32,000,000	\$ 32,000,000	Est. June 2025	Bridge / Roadway Recon. – Supplements CN A302220
Mesa Del Sol / Bobby Foster	\$ 5,000,000	\$ 5,000,000	Est. June 2025	Intersection Study in progress / construction to follow
Isleta Blvd	\$ 8,000,000	\$ 8,000,000	Est. June 2025	Local Lead - Bernalillo County

HB 2 - Laws of 2023 Section 9: General Fund Appropriations - ZH9004

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
I-25, MP 203-211; - PO 384509	\$ 8,000,000	\$ 4,698,624	Est. June 2025	Roadway Rehabilitation
I-40, MP 135-138	\$ 2,000,000	\$ 148,932	Completed	Roadway Rehabilitation
Bernalillo Sta. Ana, Ronald, Rose, and Calle Laguna Roads	\$ 500,000	\$ 0	Local Lead	Local Lead - Town of Bernalillo
Atrisco Vista Blvd.	\$ 2,000,000	\$ 2,000,000	Local Lead	R/W Acquisition / Design
Paseo Del Norte Between Kimmick Rd & Rainbow Rd	\$ 3,000,000	\$ 0	Local Lead	Design / Construction
I-25 Between Comanche Road & Montgomery	\$ 61,000,000	\$ 0	Est. May, 2027	Design / Build
Los Lunas East/West Corridor	\$ 43,000,000	\$ 43,000,000	Local Lead	Roadway Constr: Full obligation expected August, 2024
Isleta Blvd (Isleta Pueblo To Bridge)	\$ 600,000	\$ 0	Est. June 2025	Local Lead – Bernalillo County

HB 2 - Laws of 2024 Section 9: General Fund Appropriations - ZI9605

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
NM 263, MP 0.0-5.0	\$ 900,000	\$ 900,000	Est. Aug. 2025	Roadway Rehabilitation
District Wide Field Supplies	\$ 1,000,000	\$ 12,352	Est. Aug. 2024	District Field Supplies
NM 16, MP 0.0-10.0	\$ 3,000,000	\$ 3,000,000	Est. Oct. 2024	Roadway Rehabilitation
NM 6, MP 34.5-35.5	\$ 850,000	\$ 850,000	Est. May 2025	Roadway Rehabilitation
I-25, MP 207.0-211.0	\$ 1,750,000	\$ 1,750,000	Est. July 2025	OGFC
I-40, MP 147.3-150.0 & 136.7-138.2	\$ 1,250,000	\$ 1,250,000	Est. July 2025	OGFC
I-25, Frontage Roads MP 227.0-230.5	\$ 1,000,000	\$ 13,083	Completed	Pavement Preservation
NM 6, MP 32.1-34.5	\$ 1,500,000	\$ 1,500,000	Est. May 2025	Mill / Inlay
NM 556, MP 0.9-3.3	\$ 1,750,000	\$ 42	Est. Oct. 2024	Roadway Rehabilitation
NM 313, MP 8.3-17.0	\$ 2,600,000	\$ 410	Est. Sept. 2024	Roadway Rehabilitation
District Wide Bridge Preservation	\$ 500,000	\$ 500,000	Est. June 2025	Bridge Preservation
District Wide Signing, Striping & Guardrail	\$ 1,000,000	\$ 1,000,000	Est. Oct. 2024	District Signing, Striping and Guardrail
ECOB (Equipment Capital Outlay Budget)	\$ 400,000	\$ 593	Encumbered	District Equipment Acquisition
NM 347, (Paseo Del Volcan)	\$ 4,000,000	\$ 4,000,000	Est. June 2027	R/W Acquisition, Design
NM 47, Isleta to Bobby Foster	\$ 4,000,000	\$ 4,000,000	Est. Aug. 2025	Roadway Rehabilitation

NM 423	\$ 200,000	\$ 200,000	Completed	Fog Seal
NM 528, Wal Mart to US 550	\$ 1,000.00	\$ 1,000,000	Est. Sept. 2025	Roadway Rehabilitation

PROJECTS UNDER CONSTRUCTION

CONTROL NO	LOCATION	WORK	CONTR. AMT.	CONTRACTOR
A301901	I-25, Montgomery to Comanche Design-Build	Bridges and Roadway Reconstruction	\$ 239,575,521	AUI, Inc.
A301442	NM 14, MP 5.529 to 6.125 for 0.672 miles NM 14 / NM 536 / Frost Road Intersection Improvement Cedar Crest	Roadway Reconstruction	\$ 4,519,881	Star Paving Company
A302123	I-40, MP 170.908 and MP 173.741 to 182.000 for 8.259 miles	Roadway Rehabilitation and Reconstruction	\$ 13,023,482	Mountain States Constructors, Inc.
A302220	NM 109, MP 5.398 to 6.099 for 0.701 Miles	New Bridge / Roadway Reconstruction	\$ 34,103,519	FNF Construction, Inc
A302121	I40, MP 182.708 to 183.924 for 1.216 miles	Roadway Reconstruction	\$ 15,168,948	Mountain States Constructors, Inc.
TOTAL			\$ 306,391,351	

TRANSPORTATION PROJECT FUNDING – FY 2023

ENTITY	PROJECT	95% (STATE)	5% (ENTITY)	TOTAL
City of Belen	W. Aragon Road	\$ 1,895,250	\$ 99,750	\$ 1,995,000
City of Rio Rancho	Enchanted Hills Blvd Reconstruction	\$ 3,325,000	\$ 175,000	\$ 3,500,000
City of Rio Rancho	Laser Rd Reconstruction	\$ 427,500	\$ 22,500	\$ 450,000
Town of Bernalillo	Multi-Modal Transportation Safety Plan	\$ 133,000	\$ 7,000	\$ 140,000
Town of Peralta	Valle Lindo Neighborhood Pavement Improvements	\$ 879,937	\$ 46,312	\$ 926,250
Valencia County	La Ladera Road Improvements	\$ 1,900,000	\$ 100,000	\$ 2,000,000
Village of Tijeras	Pine View Rd Improvements	\$ 665,000	\$ 35,000	\$ 700,000
Village of Corrales	Sagebrush Dr Repave PHASE I & II	\$ 948,477	\$ 49,919	\$ 998,397
Village of Bosque Farms	Esperanza Dr Improvements	\$ 878,750	\$ 46,250	\$ 925,000
Village of Los Ranchos de Albuq	4th Street Revitalization	\$ 1,425,000	\$ 75,000	\$ 1,500,000
City of Rio Communities	Goodman Pavement Reconstruction	\$ 2,120,364	\$ 111,598	\$ 2,231,962
Southern Sandoval County Arroyo Flood Control Authority	Stallion Channel Access Segment	\$ 522,500	\$ 27,500	\$ 550,000
TOTAL		\$ 15,120,778	\$ 795,829	\$ 15,916,609
Town of Bernalillo	Shortfall	\$ 2,000,000		
Village of Bosque Farms	Shortfall	\$ 182,000		
	Shortfall Total	\$ 2,182,000		

TRANSPORTATION PROJECT FUNDING – FY 2024

ENTITY	PROJECT	95% (STATE)	5% (ENTITY)	TOTAL
Town of Bernalillo	Old Hwy 44	\$ 2,109,000	\$ 111,000	\$ 2,220,000
Village of Tijeras	Pine View Neighborhood	\$ 622,250	\$ 32,750	\$ 655,000
City of Belen	3rd Street	\$ 1,605,500	\$ 84,500	\$ 1,690,000
City of Rio Rancho	Broadmoor Blvd	\$ 3,183,450	\$ 167,550	\$ 3,351,000
Valencia County	Eastside Extension Study	\$ 712,500	\$ 37,500	\$ 750,000
Bernalillo County	I-25 South FRT	\$ 2,755,000	\$ 145,000	\$ 2,900,000
TOTAL		\$ 10,987,700	\$ 578,300	\$ 11,566,000

COMPLETED MAINTENANCE PROJECTS

ROUTE	WORK	CONTRACTOR	FROM MP	TO MP	COUNTY	COST
NM 536 Sand Crest	Mill & Inlay	Albuquerque Asphalt	4.0	13.3	Bernalillo	\$ 3,714,000
I-25	Mill & Inlay	Albuquerque Asphalt	233.5	235.5	Bernalillo	\$ 3,148,000
I-40	Mill & Inlay	Albuquerque Asphalt	147.0	149.5	Bernalillo	\$ 3,042,000
I-40	Nova Chip	Brasier Asphalt	132.0	136.8	Bernalillo	\$ 1,793,000
NM 337	Hot In-Place Recycle	Dustrol	24.0	29.3	Bernalillo	\$ 700,000
NM 337	Nova Chip to Cap HIR	Brasier Asphalt	24.0	29.3	Bernalillo	\$ 1,130,000
NM 45	Heater Scarification	Cutler Repaving	0.25	3.15	Bernalillo	\$ 721,800
NM 314	Heater Scarification	Cutler Repaving	14.90	18.25	Bernalillo	\$ 569,000
I-40	Crack Seal	Dismuke	Bike Path Tramway	Eubank	Bernalillo	\$ 25,800
I-25	Crack Seal	Dismuke	I-25/ Jefferson Intersec		Bernalillo	\$ 42,600
NM 556	Crack Seal	Dismuke	Bike Path County Line	Lomas	Bernalillo	\$ 94,300
I-40	Roadway Stabilization	Uretek	137.0	137.6	Bernalillo	\$ 201,500
I-40 EB	Roadway Stabilization	Uretek	148.4		Bernalillo	\$ 65,200
I-40	Roadway Stabilization	Uretek	135.7	136.9	Bernalillo	\$ 733,400
TOTAL						\$ 15,980,600

UPCOMING MAINTENANCE PROJECTS

ROUTE	WORK	CONTRACTOR	FROM MP	TO MP	COUNTY	COST
NM 556	Mill & Inlay	NMDOT	0.90	3.30	Bernalillo	\$ 1,750,000
I-25	OGFC	NMDOT	233.50	235.50	Bernalillo	\$ 890,000
I-40	Rumble Strip Mitigation	Albuquerque Asphalt	170.25	183.9	Bernalillo	\$ 3,100,000
NM 528	Mill & Inlay		7	8	Sandoval	\$ 1,750,000
NM 550	Mill & Inlay		3	4	Sandoval	\$ 1,000,000
TOTAL						\$ 8,490,000

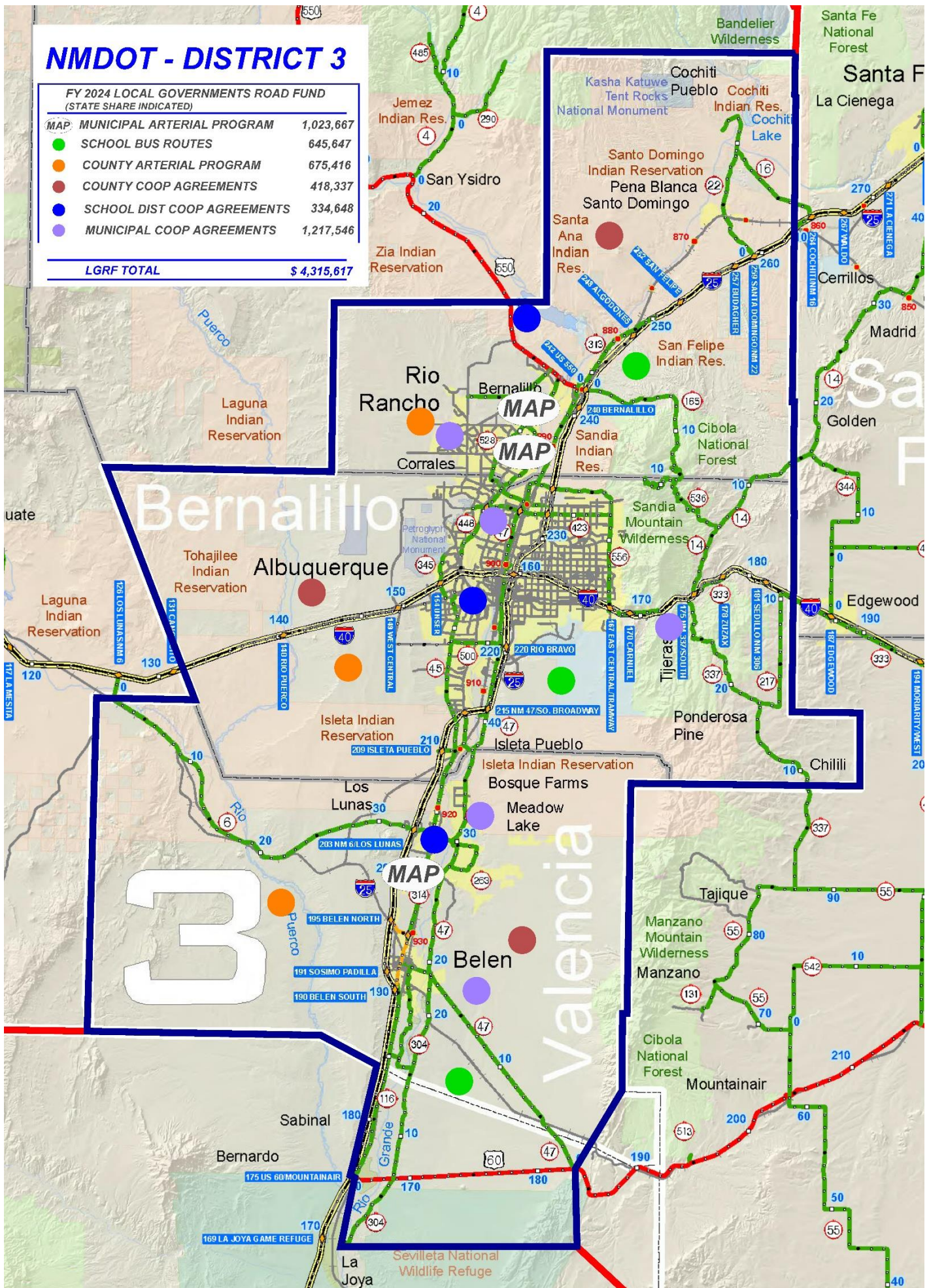
DISTRICT 3 DESIGN PROJECTS										
DESIGN PROJECTS IN PROGRESS										
CN	ROUTE	WORK	LETTING	FY24	FY25	FY26	FY27	FY28	TOTAL	
A302513	Passo Del Norte / Tramway Intersection Improvements	Removing existing tree right, ADA improvements, constructing new curb and gutter, new mast arms and foundations, and new control cabinet	August 2024	\$1,929,760					\$1,929,760	
A302514	NM 116 / Mill Road	Adding Left Turn Bay	September 2024	\$2,432,875					\$2,432,875	
A300403	NM313 Timber Bridge Replacement	Bridge Replacement BR 7628	December 2024		\$8,020,000				\$8,020,000	
A301349	NM22 Mideo Overpass Bridge Replacement at Santo Domingo Pueblo	Bridge Replacement BR 7079	December 2024		\$6,500,000				\$6,500,000	
A301001	NM500 Rio Bravo Bridge Replacement	Bridge Replacement BR 6224, 6225, 8568, 8569	April 2025		\$125,000,000				\$125,000,000	
A301891	I-25 / Gibson Interchange Reconstruction	Interchange Reconstruction I-25, MP 222.300 to 223.500	RFP Release September 2025			\$32,766,384		\$78,537,119	\$111,303,463	
A302517	US 550 / Spartan Alley Intersection	US 550, MP 0.250 to 0.750 Intersection Improvements including signing, striping, and other appurtenances	December 2027					\$1,000,000	\$1,000,000	
A302521	NM304 Bridge Replacement - BR 5234 and BR 3303	BR 3303 breached in the summer of 2023 and is in design to replace this structure	April 2028		\$585,206	\$3,603,287			\$7,791,780	
TOTAL		* Totals of Funding from Various Sources		\$4,362,635	\$140,105,206	\$3,603,287	\$36,369,621	\$79,537,119	\$263,977,868	

FUTURE PROJECTS - UNFUNDED										
CN	ROUTE	WORK	STATUS	ESTIMATE	PRIORITY	ROUTE	LOCATION	LENGTH		
TBD	I-40 Concrete Channel Reconstruction from Juan Tabo to Carlisle	I-40 Channel Reconstruction Project	In Progress	\$10M	1	I-40: MP 140-145	Corridor Safety Study	5 Miles		
TBD	I-40 Wyoming to Louisiana reconstruction West Bound concrete/heave section	Full Depth Reconstruction West Bound Lanes are heaving - Concrete Section - MP 162.9 to 164.1	In Progress	\$8 M	2	I-25: Bernalillo to La Bajada	6 Lanes and Frontage Roads	22.7 Miles		
A301891	I-25 / Gibson Interchange Reconstruction	Interchange Reconstruction I-25, MP 222.300 to 223.500	* In Progress	\$60M	3	Rio Bravo / Dennis Chavez Blvd (NM500)	A302372 Phase 1 Access Management Plan	4.50 Miles MP 4.8 to Rio Grande MP 3.3		
A301656	NM 109 Bridge Replacement - BR 3498	BR 3498 breached in the summer of 2023 and is in design to replace this structure	In Progress	\$3 M	4	Big I-40/I-25 Operations Improvement: Phase I/AB Report	A302371 Operations Improvements Study	3.4 Miles I-40 MP 158.7 to MP 160.9; I-25 MP 225.7 to MP 226.9		
TBD	I-40 6 Lane and Frontage Roads - from MP 133 to 153	Design and Reconstruction of I-40 - 3 Lanes each way and Frontage Roads	In Progress	\$38.0M	5					
TBD	I-40 Paseo Del Vulcan Corridor - from I-40 to Unser Blvd	Paseo Del Vulcan Corridor and Interchange Design Construction	In Progress	\$181M	6					
TBD	I-25 Cesar Chavez to Central	Reconstruction to adjust S-Curve of I-25	In Progress	\$500M	7					
TBD	I-25 / Mesa Del Sol Interchange	Design and Construction of new I-25 Interchange at Mesa Del Sol	In Progress	\$45M	8					
* Design In Progress - Awaiting Funding										

NMDOT - DISTRICT 3

FY 2024 LOCAL GOVERNMENTS ROAD FUND
(STATE SHARE INDICATED)

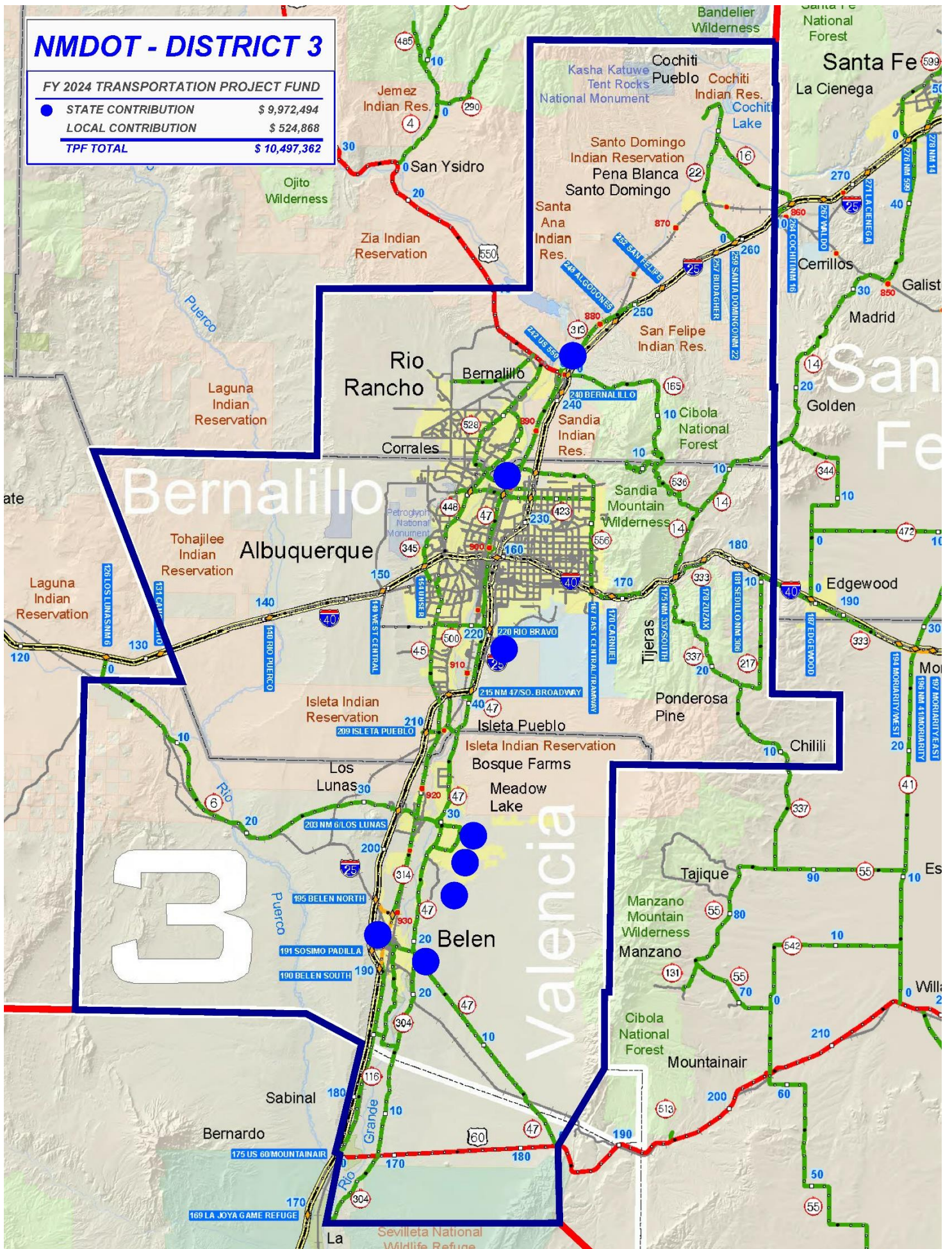
MAP	MUNICIPAL ARTERIAL PROGRAM	1,023,667
●	SCHOOL BUS ROUTES	645,647
●	COUNTY ARTERIAL PROGRAM	675,416
●	COUNTY COOP AGREEMENTS	418,337
●	SCHOOL DIST COOP AGREEMENTS	334,648
●	MUNICIPAL COOP AGREEMENTS	1,217,546
LGRF TOTAL		\$ 4,315,617



NMDOT - DISTRICT 3

FY 2024 TRANSPORTATION PROJECT FUND

STATE CONTRIBUTION	\$ 9,972,494
LOCAL CONTRIBUTION	\$ 524,868
TPF TOTAL	\$ 10,497,362

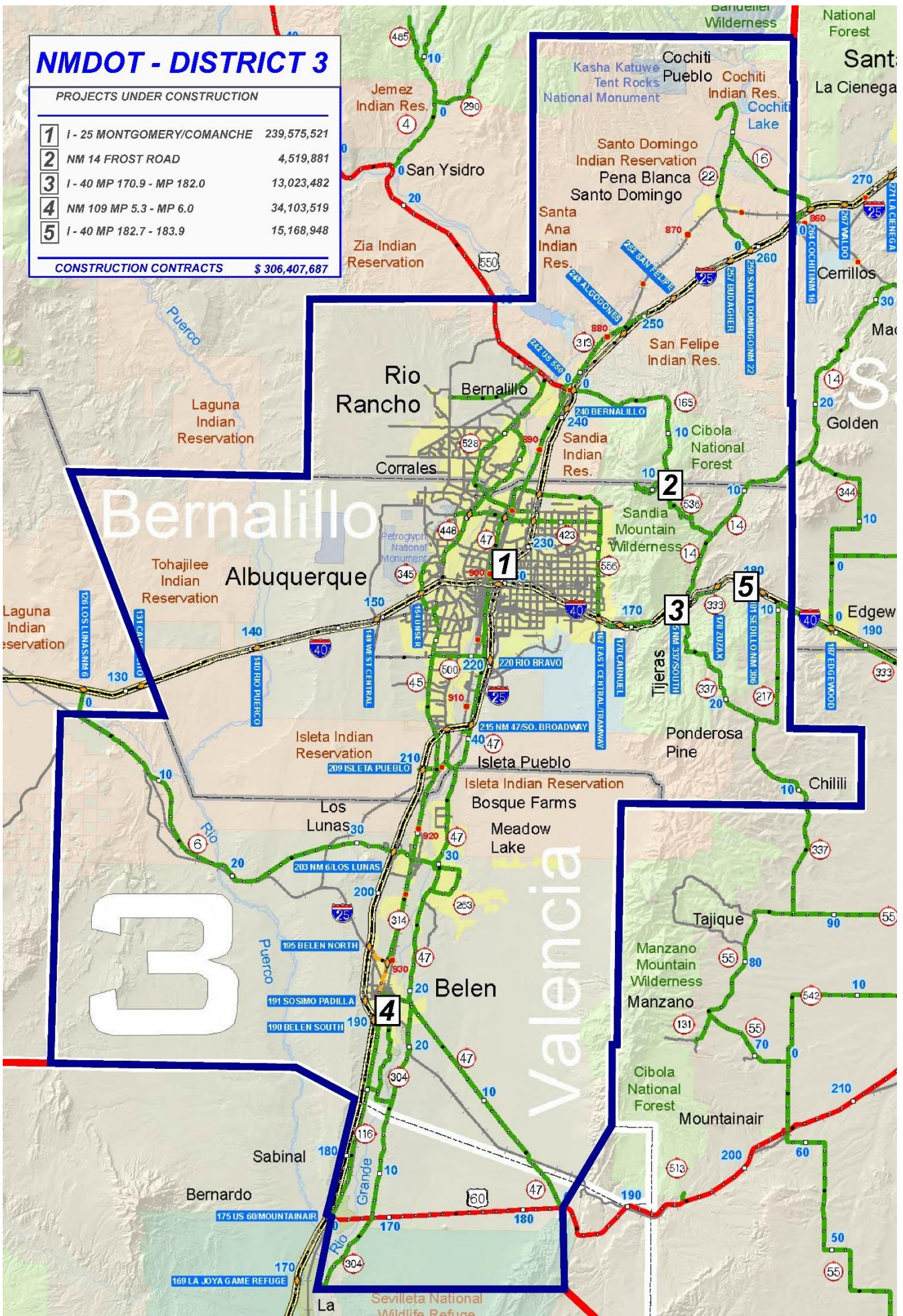


NMDOT - DISTRICT 3

PROJECTS UNDER CONSTRUCTION

1	I - 25 MONTGOMERY/COMANCHE	239,575,521
2	NM 14 FROST ROAD	4,519,881
3	I - 40 MP 170.9 - MP 182.0	13,023,482
4	NM 109 MP 5.3 - MP 6.0	34,103,519
5	I - 40 MP 182.7 - 183.9	15,168,948

CONSTRUCTION CONTRACTS \$ 306,407,687



DISTRICT EQUIPMENT NEEDS							
EQUIPMENT	NUMBER	UNIT COST	TOTAL COST	EQUIPMENT	NUMBER	UNIT COST	TOTAL COST
Hot Box	3	\$51,000	\$153,000	1-1/2 Ton Pickup 4WD	5	\$100,000	\$500,000
4 post lift jack	1	\$17,500	\$17,500	26K Herbicide Sprayer	1	\$365,000	\$365,000
Alignment Rack for Heavy Duty Lift	1	\$76,000	\$76,000	Asphalt Zipper	1	\$145,000	\$145,000
Heavy Duty Tire Changer	1	\$40,000	\$40,000	SUV	4	\$65,000	\$260,000
Bucket Truck	2	\$259,000	\$518,000	Transport	1	\$300,000	\$300,000
1/2 Ton Pickup 4WD	20	\$50,000	\$1,000,000	Haul Trailer	1	\$35,000	\$35,000
1 Ton Pick Up	6	\$72,000	\$432,000	Tracked Skid steer	2	\$185,000	\$370,000
Tractor w/ Mower Deck	4	\$169,000	\$676,000	Skid steer	1	\$185,000	\$185,000
3/4 Pick Up	4	\$80,000	\$320,000	Dozer	1	\$325,000	\$325,000
Hook Truck	6	\$340,000	\$2,040,000	Guard Rail Truck	1	\$400,000	\$400,000
Backup Truck	4	\$190,000	\$760,000	Sweeper	1	\$275,000	\$275,000
Steel Wheel Roller	1	\$180,000	\$180,000	Traffic Smart Transport Attenuator	1	\$500,000	\$500,000
Litter Truck	1	\$110,000	\$110,000				
TOTAL							\$9,972,500

LOCAL GOVERNMENTS FUNDING		
ENTITY	FUND	STATE AMOUNT
Sandoval County	County Co-op	\$140,000
Bernalillo County	County Co-op	\$140,000
Valencia County	County Co-op	\$138,337
TOTAL COUNTY CO-OP		\$418,337
City of Rio Rancho	Municipal Co-op	\$138,546
Town of Peralta	Municipal Co-op	\$400,000
Village of Tijeras	Municipal Co-op	\$225,000
City of Rio Communities	Municipal Co-op	\$104,000
Village of Los Ranchos	Municipal Co-op	\$350,000
TOTAL MUNICIPAL CO-OP		\$1,217,546
Los Lunas Schools	School District Co-op	\$100,000
Albuquerque Public Schools	School District Co-op	\$159,648
Cuba Independent Schools	School District Co-op	\$75,000
TOTAL SCHOOL DISTRICT CO-OP		\$334,648
Sandoval County	County Arterial Program	\$249,851
Bernalillo County	County Arterial Program	\$175,714
Valencia County	County Arterial Program	\$249,851
TOTAL COUNTY ARTERIAL		\$675,416
Sandoval County	School Bus Route Agreement	\$215,212
Bernalillo County	School Bus Route Agreement	\$215,212
Valencia County	School Bus Route Agreement	\$215,223
TOTAL SCHOOL BUS ROUTE AGREEMENT		\$645,647
Town of Bernalillo	Municipal Arterial Program	\$197,700
Village of Los Lunas	Municipal Arterial Program	\$508,800
Village of Corrales	Municipal Arterial Program	\$317,167
TOTAL MUNICIPAL ARTERIAL PROGRAM		\$1,023,667
LOCAL GOVERNMENTS PROJECTS TOTAL		\$4,315,261

