



NMDOT District Six Indian Affairs Committee Meeting

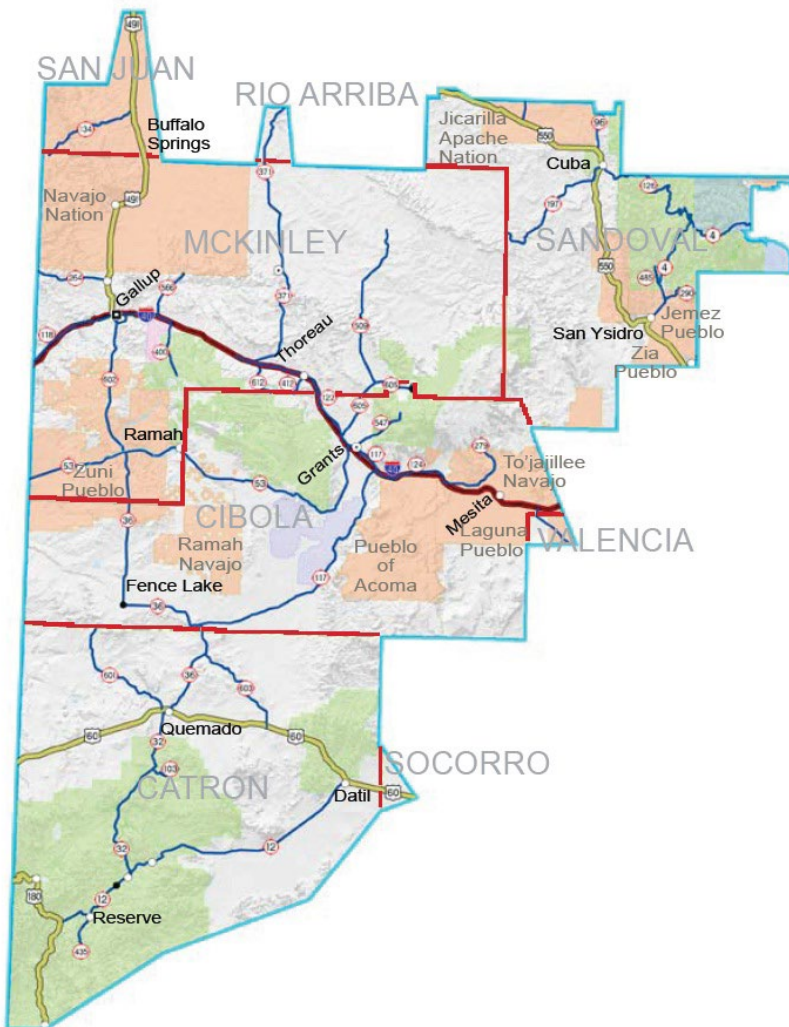
District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia, and Socorro Counties. The District also works closely with local and tribal governments.



Charles Lundstrom
District Six Commissioner



Lisa Boyd Vega, PE
District Six Engineer



FY 25 BUDGET

Budget Responsibility

- Operating Budget: \$22,234,600.00
- Ongoing Construction Contracts: \$113,073,839.57
- Contract Maintenance: \$7,117,900.00
- Field Supplies: \$6,536,400.00
- Striping and Signing: \$1,164,900.00
- Rest Area Maintenance/Improvements: \$107,900.00
- I.T. Budget: \$251,300.00

Employee Breakdown

- Support Staff: 41 positions
- Maintenance: 144 positions
- Construction: 50 positions
- Engineering Support: 13 positions
- Summer Interns: 4

Total: 254 positions

Laws of 2019, Chapter 271, Section 9 Item 1

CN	Termini	Status	Funded Amount
6100970	Carbon Coal Design	Design & Phase III Complete	\$1,014,745.08
6100971	Carbon Coal Road Construction	Project Construction Complete	\$25,459,875.00
6101370	Allison Corridor Preliminary Engineering	Design 90% Complete – Scheduled Completion December 2024	\$4,500,000.00
6101181	I-40 Concrete Wall Barrier	Project Construction Complete	\$16,393,897.05
6101380	NM 4 Bypass Design	Design 90% Complete – Scheduled Completion December 2024	\$3,000,000.00
Total			\$46,000,000.00

Laws of 2019, Chapter 271, Section 9, Item 2

CN	Termini	Status	Funded Amount
HW2M600665	I-40, MP 45.0 – 47.0	Project Construction Complete	\$2,468,660.56
HW2M600666	Trucking	Project Construction Complete	\$86,000.00
HW2M600667	I-40, MP 43.9 – 45.0	Project Construction Complete	\$1,227,323.55
6101272	US 491, MP 62.0 – 67.7	Project Construction Complete	\$11,051,348.89
6193317	First Street Phase II Washington to Roosevelt	Project Construction Complete	\$1,833,335.00
Total			\$16,666,668.00

Laws of 2020, Chapter 83, Section 9, Item 1

CN	Termini	Status	Cost
M600710	NM 53, MP 41.0 – 46.4	Project Construction Complete	\$1,821,749.91
M600711	NM 279, MP 0.0 – 13.5	Project Construction Complete	\$6,295,761.07
M600712	I-40, MP 42.4 – 43.7	Project Construction Complete	\$1,135,148.39
M600713	NM 118, MP 3.0 – 5.0	Project Construction Complete	\$335,940.12
M600714	NM 371, MP 57.8 – 61.0	Project Construction Complete	\$2,696,377.65
M600715	US 491, MP 27.0 – 29.7	Project Construction Complete	\$1,394,326.57
M600716	US 491, MP 18.2 – 20.2	Project Construction Complete	\$3,071,452.00
6101520	I-40, Manuelito Rest Area	Project Construction Complete	\$1,104,502.63
M600717	US 491, MP 66.1	Project Construction Complete	\$43,015.05
M600718	US 550, MP 45.8	Project Construction Complete	\$221,950.75
M600719	NM 602, MP 23.7	Project Construction Complete	\$351,147.29
M600768	US 550, MP 10.0 – 14.7	Project Construction Complete	\$1,528,628.57
Total			\$20,000,000.00

Laws of 2021, Section 9

CN	Termini	Status	Funded Amount
6101371	Allison Corridor Part A	Not Fully Funded. Need 33.4 M	\$9,000,000.00
600765	NM 547 Roosevelt Ave (Local Lead)	Project Construction Complete	\$2,964,547.50
M600760	NM 547, MP 4.1 – 13.0	Project Construction Complete	\$2,035,452.75
6101220	NM 264, MP 0.0 – 16.1	Study Complete	\$20,000,000.00
Total			\$34,000,000.00

Laws of 2022, Section 9, Item 6

CN	Termini	Status	Funded Amount
M600803	NM 371, MP 1.0 – 9.0 & 4.0 – 10.0	Project Construction Complete	\$3,500,000.00
M600809	US 491, MP 0.6 – 4.0 & 6.2 – 7.8	Project Construction Complete	\$5,000,000.00
M600810	NM 124, MP 8.0 – 16.0	Project Construction Complete	\$1,500,000.00
M600811	NM 53, MP 69.4 – 63.0	Project Construction Complete	\$2,000,000.00
M600812	McKinley County Bridges (Local Lead)	Project Construction Complete	\$1,500,000.00
M600815	US 550, MP 66.0 – 68.0	Project Construction Complete	\$196,850.00
M600817	US 550, MP 17.7 – 25.0	Project Construction Complete	\$485,435.00
M600860	NM 264, MP 0.0 – 15.9	Project Construction Complete	\$515,726.00
Total			\$16,300,000.00

Laws of 2023, Section 9, Item 6

CN	Termini	Status	Funded Amount
M600861	I-40, MP 0.0 – 132.0	Project Construction Complete	\$3,000,000.00
M600862	US 180, MP 10.0 – 14.0	Project Construction Complete	\$1,500,000.00
M600863	US 60, MP 7.8 – 8.0	Project Construction Complete	\$1,500,000.00
M600864	NM 4, MP 38.8 – 41.7	Project Construction Complete	\$1,500,000.00
M600865	NM 118, MP 33.0 – 36.8	Project Construction Complete	\$1,500,000.00
M600866	NM 602, MP 0.0 – 30.5	Project Construction Complete	\$3,000,000.00
M600867	NM 264, MP 0.0 – 16.0	Project Construction Complete	\$3,000,000.00
M600869	Sakelares Blvd (Local Lead)	Agreement Executed	\$3,000,000.00
Total			\$18,000,000.00

Laws of 2024, Section 11, Item 5

CN	Termini	Status	Funded Amount
M600872	US 491, MP 37.0 – 42.0 Mill & Inlay	Estimated Start Date: Spring 2025	\$2,400,000.00
M600873	US 491, MP 17.2 – 25.1 Mill & Inlay	Estimated Start Date: Spring 2025	\$2,800,000.00
M600874	I-40, MP 130.9 – 132.0 Mill & Inlay	Estimated Start Date: Fall 2024	\$1,800,000.00
M600875	I-40, MP 100.0 – 103.3 Mill & Inlay	Estimated Start Date: Fall 2024	\$1,300,000.00
M600876	US 550, MP 74.0 – 78.0 Mill & Inlay	Estimated Start Date: Fall 2024	\$1,900,000.00
M600877	NM 53, MP 23.0 – 30.0	Estimated Start Date: Spring 2025	\$1,700,000.00
M600878	I-40, MP 5.8 – 9.2 Mill & Inlay	Estimated Start Date: Spring 2025	\$598,761.91
M600879	NM 117, MP 0.0 – 5.0 Heater Scarification & Overlay	Ongoing	\$1,901,238.06
M600880	District Wide Striping	Ongoing	\$600,000.00
M600881	District Wide Field Supplies	Ongoing	\$2,500,000.00
M600882	Chip Box & Specialized Equipment	Ongoing	\$1,000,000.00
Total			\$18,500,000.00

Laws of 2024, Section 11, Item 3

CN	Termini	Status	Funded Amount
M600925	NM 117, MP 13.0 – 18.0 Cutler Scarification & Overlay	Estimated Start Date: Fall 2024	\$2,000,000.00
M600926	I-40, MP 33.0 – 37.0 Mill & Inlay	Estimated Start Date: Fall 2024	\$1,800,000.00
M600927	I-40, MP 80.0 – 83.0 Mill & Inlay	Estimated Start Date: Fall 2024	\$1,000,000.00
M600928	I-40, MP 70.2 – 72.2 Mill & Inlay	Estimated Start Date: Fall 2024	\$1,500,000.00
M600929	NM 371, MP 28.0 – 33.3 Heater Scarification & Overlay	Estimated Start Date: Fall 2024	\$1,900,000.00
Total			\$7,700,000.00

Ongoing Construction Projects

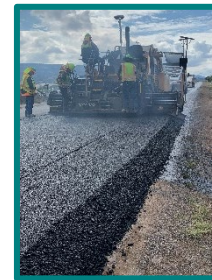
CN	Termini	Type of Construction	County	Cost	Construction Status
6101010	I-40/Coolidge Interchange	Roadway/Ramp Reconstruction & Bridge Replacement	McKinley	\$19,788,002.36	Construction Resumed 4/29/24
6100671	NM 566, MP 0.000 to MP 0.866	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	McKinley	\$24,474,544.35	Construction Resumed 2/25/23
6101231	NM 126, MP 9.749 – 9.922	Slope Stabilization	Sandoval	\$4,233,480.50	Construction Resumed 4/29/24
6100661	NM 566, MP 6.0 – 7.0	Bridge Replacement, Roadway Reconstruction & Rehabilitation	McKinley	\$12,368,589.70	Construction Resumed 4/26/24
6101450	NM 547, MP 1.20 – 1.35	Curb & Gutter w/Sidewalk, Minor Paving, Signalization & Lighting	Cibola	\$1,547,547.00	Construction Resumed 3/25/24
6101221	NM 264, MP 9.3 – 14.7	Roadway Rehabilitation & CBC	McKinley	\$26,700,862.00	Ramp Up Time 3/4/24
6101430	NM 32, MP 7.74 – 8.08	Bridge Replacement & Roadway Reconstruction	Catron	\$7,590,590.00	Ramp Up Time 5/3/24
6101551	NM 568, MP 0.98 – 1.04	Bridge & Roadway Rehabilitation	Cibola	\$1,880,000.00	Notice to Proceed 6/3/24
Total				\$98,583,615.91	

Completed Construction Projects

CN	Termini	Type of Construction	County	Cost	Date Completed
6101060	I-40, MP 9.29 – 15.95	Roadway Rehabilitation	McKinley	\$6,081,638.14	Substantial Complete 10/3/23
6101091	NM 53, MP 15.5 – 19.5	Drainage Structures & Roadway Reconstruction	McKinley	\$7,255,326.63	Substantial Complete 4/20/24
9900801	I-40, MP 8.2 – 131.0	Metal Guardrail Installation	McKinley/Cibola	\$5,918,547.38	Physical Complete 2/15/23
6101022	US 60, MP 17.977 – 24.023	Roadway Rehabilitation	Catron	\$4,921,866.18	Physical Complete 3/17/23
9900812	I-40, MP 40.0 – 105.5	Metal Guardrail Installation	McKinley/Cibola	\$1,320,168.00	Physical Complete 4/3/23
6100841R	NM 53, MP 82.25 – 85.90	Bridge Rehabilitation	Cibola	\$3,843,025.08	Physical Complete 4/6/23
6101272	US 491, MP 61.760 – 68.106	Roadway Rehabilitation	San Juan	\$12,063,786.32	Physical Complete 5/3/23
6101540	US 180, MP 3.152 – 7.903 & NM 12, MP 7.040	Bridge Rehabilitation	Catron	\$451,476.88	Physical Complete 5/19/23
6101181	I-40, MP 111.043 – 117.0	Roadway Reconstruction & Rehabilitation	Cibola	\$24,144,487.74	Physical Complete 7/7/23
6100971	US 491/Carbon Coal Road Intersection (Ninth Street & S. Chino Loop)	Roadway Reconstruction & Rehabilitation, Lighting & Signalization	McKinley	\$25,168,404.28	Physical Complete 10/31/23
6100848	NM 53, MP 85.4 – 58.9	Bridge Roadway Rehabilitation	Cibola	\$1,942,686.08	Physical Complete 11/3/23
6101040	NM 4, MP 18.5 – 19.0	Bridge Replacement & Roadway Reconstruction	Sandoval	\$5,010,403.84	Physical Complete 11/29/23
Total				\$98,121,816.55	

Completed FY24 Contract Maintenance Projects

CN	Description	Status	Current Budget
M600848	District Wide (Traffic Services)	Completed	\$147,598.29
M600849	District Wide (Bridge Maintenance)	Completed	\$160,000.00
M600850	District Wide (Contract Trucking)	Completed	\$1,201,874.75
M600851	NM 509, MP 15.0 (Railroad Maintenance)	Completed	\$48,500.00
M600852	US 550, Wildlife Detection System Maintenance	Completed	\$57,654.09
M600855	NM 609, MP 0.0 – 2.4 (Maloney Road) Mill & Inlay	Completed	\$992,866.71
M600856	I-40, 4" Mill & Fill Fatigued locations between MP 0.0 – 132.0	Completed	\$6,660,437.85
M600857	US 60, MP 7.0 – 12.0 Plant Mix Wearing	Completed	\$1,220,978.77
M600858	Crushing of Millings for Chips District Wide	Completed	\$139,218.48
M600867	NM 264, MP 0.0 – 16.0 Plant Wearing Course Overlay	Completed	\$1,414,493.89
M600870	Pigeon Guano Removal – Milan	Completed	\$16,551.21
M600809	US 491, MP 0.0 – 6.0 & 6.2 – 7.8 Mill & Fill	Completed	\$10,869.82
M600879	US 180, MP 0.0 – 15.0 Slab Jacking	Completed	\$137,450.00
Total			\$12,208,493.86



Ongoing FY25 Contract Maintenance Projects

CN	Description	Status	Current Budget
M600912	District Wide (Traffic Services)	Ongoing	\$442,200.00
M600913	District Wide (Bridge Maintenance)	Ongoing	\$160,000.00
M600914	District Wide (Contract Trucking)	Ongoing	\$1,150,000.00
M600915	NM 509, MP 15.0 (Railroad Maintenance)	Ongoing	\$48,500.00
M600917	US 550, MP 70.0 – 74.0 Mill & Inlay	Estimated Start Date: Fall 2024	\$6,600.00
M600918	I-40, MP 45.0 – 132.0 Mill & Fill (Various Locations)	Project Out for Bid	\$1,100,000.00
M600916	US 550, Wildlife Detection System Maintenance	Ongoing	\$300,000.00
M600920	US 550, MP 23.0 – 26.5 & NM 4, MP 0.0 – 2.0 Plant Mix Wearing Course	Estimated Start Date: Fall 2024	\$1,200,000.00
M600921	NM 53, MP 23.0 – 30.0 Plant Mix Wearing Course Overlay	Estimated Start Date: Spring 2025	\$2,710,600.00
Total			\$7,117,900.00

District Six STIP –Fiscally Constrained Years FY24 - FY27

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 24	FY 25	FY 26	FY 27	TOTAL
6101221	Con	NM 264, MP 9.3 – 14.7	Pavement Reconstruction	2023	\$2,241,478	\$8,500,000 \$17,744,620				\$24,846,098
6101450	Con	NM 547, MP 1.20 – 1.35	Lobo Canyon Road Sidewalks	2023	\$1,772,000	\$50,000				\$1,822,000
6100661	Con	NM 566, MP 6.0 – 7.0	Bridge Replacement	2023	\$12,726,821	\$109,000				\$12,835,821
6100846	Con	US 550, MP 64.5 – 64.8	Bridge Replacement – Bridge 6840	2024	\$90,875	\$8,015,522 \$6,894,176	\$1,470,937			\$16,471,510
6101581	Con	I-40, MP 39.8 – 44.8	Roadway Reconstruction Widening	2024			\$10,417,428 \$36,642,572			\$47,060,000
6101551	Design	I-40, MP 76.1	Bridge Rehabilitation – Bridge 7183	2024		\$1,500,000				\$1,500,000
6101430	Con	NM 32, MP 7.74 – 8.08	Bridge Replacement – Bridge 7302	2024	\$16,500	\$6,950,000				\$6,966,500
6101001	Con	C 084, MP 2.05 – 2.36	Suwannee Bridge Replacement	2024	\$148,000	\$208,154	\$32,250,000			\$32,606,154
6101640	Con	NM 118, MP 5.61 – 11.43	Bridge Rehabilitation – Bridge 6129, 3479 & 3480	2024			\$50,000 \$1,950,000			\$2,000,000
6101550	Con	I-40, MP 72.2 – 85.1	Bridge Deck Rehab – Bridge 7251 & 7393	2026				\$3,500,000	\$7,200,000	\$10,700,000
6101200	ROW/Con	NM 612, MP 8.0 – 11.0	New Drainage Structures	2026	\$120,000			\$4,017,018	\$982,982	\$5,120,000
6100838	Design	I-40, MP 105.9 – 106.4	Bridge Replacement – Bridge 6488 & 6489	2026	\$200,000	\$92,454		\$9,691,226		\$9,983,680
6101160	Design	NM 117, MP 47.0 – 50.0	New Drainage Structures	2026	\$545,961			\$2,567,177 \$500,000		\$3,613,138
6100932	Con	I-40, MP 21.9 – 25.78	Pavement Rehabilitation	2027			\$4,243,269	7,812,461		\$12,055,730
6101500	Con	I-40, MP 30.0 – 31.0	Bridge Rehabilitation – Bridge 6361, 6362, 6363, 6364	2027					\$4,000,000	\$4,000,000
6101391	Con	I-40, MP 20.0	Ramp Realignment	2027					\$5,400,000	\$5,400,000
6101610	Design	US 550, Various Locations	Roadway Reconstruction	N/A		\$1,418,006				\$1,418,006
6101390	Design	I-40/US 491, MP 20.5 – 21.5	Phase A/B Study – I-40/US 491 Interchange	N/A	\$1,700,000	\$32,433	\$1,467,567			\$3,200,000
6101151	Design	I-40, MP 29.7	Bridge Replacement – Bridge	N/A	\$850,000	\$2,501,049	\$150,000 \$62,800,000			\$66,301,049
6101154	Design	I-40, MP 35.0	Bridge Replacement – Bridge 5849 & 5848	N/A	\$242,916	\$1,400,000				\$1,642,916
6101650	Con	US 491, MP 7.4 – 7.44	Bridge Rehabilitation – Bridge 8572	2026				\$2,000,000		\$2,000,000
6101660	Con	NM 118, MP 17.63 – 17.65	Bridge Rehabilitation – Bridge 7010	2026				\$2,500,000		\$2,500,000
6101291	Con	NM 118, MP 26.5 – 30.0	Pavement Reconstruction Turn & Acceleration Lanes	2024		\$6,445,004 \$13,554,957				\$20,000,001
6100843	Con	I-40, MP 119	Bridge Demolition	2027					\$900,000	\$900,000
District Target Amount (D6 Percentage 11.22%)						\$22,960,566	\$16,331,634	\$24,087,882	\$17,582,982	
Non-Target Amount						\$52,444,849	\$135,110,139	\$8,500,000	\$900,000	
Total						\$75,405,415	\$151,441,773	\$32,587,882	\$18,482,982	

District Six STIP – Planning Years

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 28	FY 29	TOTAL
6101510	Con	I-40, MP 16.0	Bridge Rehabilitation, Bridge 8835 & 8836	2027			\$2,000,000	\$2,000,000
6101372	Con	Allison Corridor Part C	Overpass for I-40	2028		\$5,700,000		\$5,700,000
6101300	Con	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	2028		\$6,000,000		\$6,000,000
6100931	Con	I-40, MP 17.9 – 21.9	Roadway Reconstruction	2028		\$60,010,315		\$60,010,315
6101371	Con	Allison Corridor Part A	New Bridge of NM 118 & BNSF	2028	\$1,050,000	\$39,158,787		\$40,244,382
						\$8,200,000		
6100849	Con	I-40, MP 8.7 – 9.7	Bridge Replacement – Bridge 3487 & 6128	2028		\$50,723,925		\$50,723,925
6101350	Con	NM 602, MP 13.0 – 24.0	Replace Drainage Structure	2028		\$800,000		\$800,000
6101151	Con	I-40, MP 29.7	Bridge Replacement Drainage Improvement Study	2029			\$25,948,802	\$25,948,802
6101320	Con	I-40, MP 23.0 – 23.7	Miyamura Interchange Reconstruction	2029	\$1,858,747		\$15,000,000	\$16,500,001
6101224	Con	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	2029		\$27,847,706		\$13,400,000
6101152	Con	NM 118, MP 30.1 – 31.5	Replace Culverts & Raise NM 118	2029			\$1,000,000	\$1,000,000
6101223	Con	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	2029		\$60,006,812		\$29,800,000
6101222	Con	MM 264, MP 0.0 – 5.0	Roadway Reconstruction	2029		\$62,069,670		\$35,000,000
6101360	Con	NM 547, MP 1.0 – 13.6	Roadway Widening	2029			\$34,000,000	\$34,000,000
6101154	Con	I-40, MP 35.0	Bridge Replacement Drainage Improvement Study	TBD		\$44,124,240		\$44,124,240
6101156	Con	I-40, MP 36.3	Build Sediment Basins	TBD			\$1,000,000	\$1,000,000
6101153	Con	I-40, MP 31.6 – 33.7	Build Sediment Basins	TBD			\$17,900,000	\$17,900,000
6101155	Con	NM 118, MP 35.0	Replace Culverts	TBD			\$14,000,000	\$14,000,000
6101600	PE	I-40/NM 118, MP 8.0	Bridge Clearance, Lower NM 118	2028	\$1,000,000		\$1,000,000	\$2,000,000
6101391	Con	I-40, MP 20.0	Ramp Realignment	2027	\$7,400,000	\$18,600,000		\$26,000,000
6101630	Con	I-40, MP 121.84 – 121.89	Bridge Rehabilitation, Bridge 5986 & 5978	TBD		\$750,000		\$750,000
6101670	Con	I-40, MP 18.89 – 19.01	Bridge Rehabilitation, Bridge 5628	TBD		\$600,000		\$600,000
District Target Amount								
Non-Target Amount							\$8,200,000	
Total							\$552,591,455	\$109,848,802

TAMP Project Scoring Sheet for the District's Unfunded Projects**

Priority	CN	Project Location	Project Type	Project Cost	FuncClass	Baseline Score	Adjust Score	Safety Points	Pavement & Bridge Condition Points	General Mobility Points	Freight Mobility Points	Multi-Modal Mobility Points	Economic Development Points
1	6100849	I-40, MP 8.7 – 9.7	Bridge Replacement	\$50,700,000.00	1 Interstate	40	47.1	12.9	19.2	5.8	6.2	2.4	0.6
2	6101291	NM 118, MP 26.5 – 30.0	Pavement Reconstruction	\$17,900,000.00	3 Principle Arterial	39	46.7	14.8	19.2	4.6	1.5	4.3	2.4
3	6100932	I-40, MP 21.9 – 25.8	Pavement Rehabilitation	\$9,100,000.00	1 Interstate	40	43.1	12.9	13.4	6.9	6.2	2.4	1.2
4	6100838	I-40, MP 105.9 – 106.4	Bridge Replacement	\$35,000,000.00	1 Interstate	36	42.0	14.8	13.4	4.6	6.2	2.4	0.6
5	6100931	I-40, MP 17.9 – 26.0	Roadway Reconstruction	\$55,300,000.00	1 Interstate	38	41.5	12.9	13.4	6.9	4.6	2.4	1.2
6	6101154	I-40, MP 34.7 – 36.7	Bridge Replacement	\$39,100,000.00	1 Interstate	36	40.2	12.9	13.4	5.8	3.8	1.8	2.4
7	6101581	I-40, MP 39.8 – 44.8	Roadway Reconstruction	\$45,000,000.00	1 Interstate	35	37.1	7.4	15.3	5.8	3.8	2.4	2.4
8	6101223	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	\$60,090,811.37	3 Principle Arterial	29	33.3	3.7	19.2	4.6	1.5	3.6	0.6
9	6101222	NM 264, MP 0.0 – 5.0	Roadway Reconstruction	\$62,069,669.74	3 Principle Arterial	29	33.3	3.7	19.2	4.6	1.5	3.6	0.6
10	6101200	NM 612, MP 8.0 – 11.0	New Drainage Structures	\$3,701,823.00	5 Major Collector	35	30.6	11.1	11.5	2.3	1.5	1.8	2.4
11	6101160	NM 117, MP 47.0 – 50.0	Drainage Improvements	\$10,000,000.00	5 Major Collector	25	30.6	12.9	9.6	2.3	1.5	1.8	2.4
12	6101224	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	\$27,847,705.63	3 Principle Arterial	27	29.4	3.7	15.3	4.6	1.5	3.6	0.6
13	6101371	Allison Road	Allison Corridor Part A	\$42,000,000.00	--	0	0	0.0	0.0	0.0	0.0	0.0	0.0
14	6101380	NM 4 Bypass	New Roadway	\$84,300,000.00	--	0	0	0.0	0.0	0.0	0.0	0.0	0.0
15	6101001	C 084, MP 2.05 – 2.36	Suwanee Bridge Replacement	\$39,616,000.00	--	0	0	0.0	0.0	0.0	0.0	0.0	0.0

****The listed projects were prioritized using the Departments TAMP (Transportation Asset Management Plan) Project Evaluation Process which is intended as an objective method of measuring the benefits of proposed projects, based on NMDOT goals, needs, and priorities. A final ranking of the projects was done based on the Adjusted Score. The project's ranking is a tool that can be used to prioritize transportation projects and decide where the funding should be allocated.**

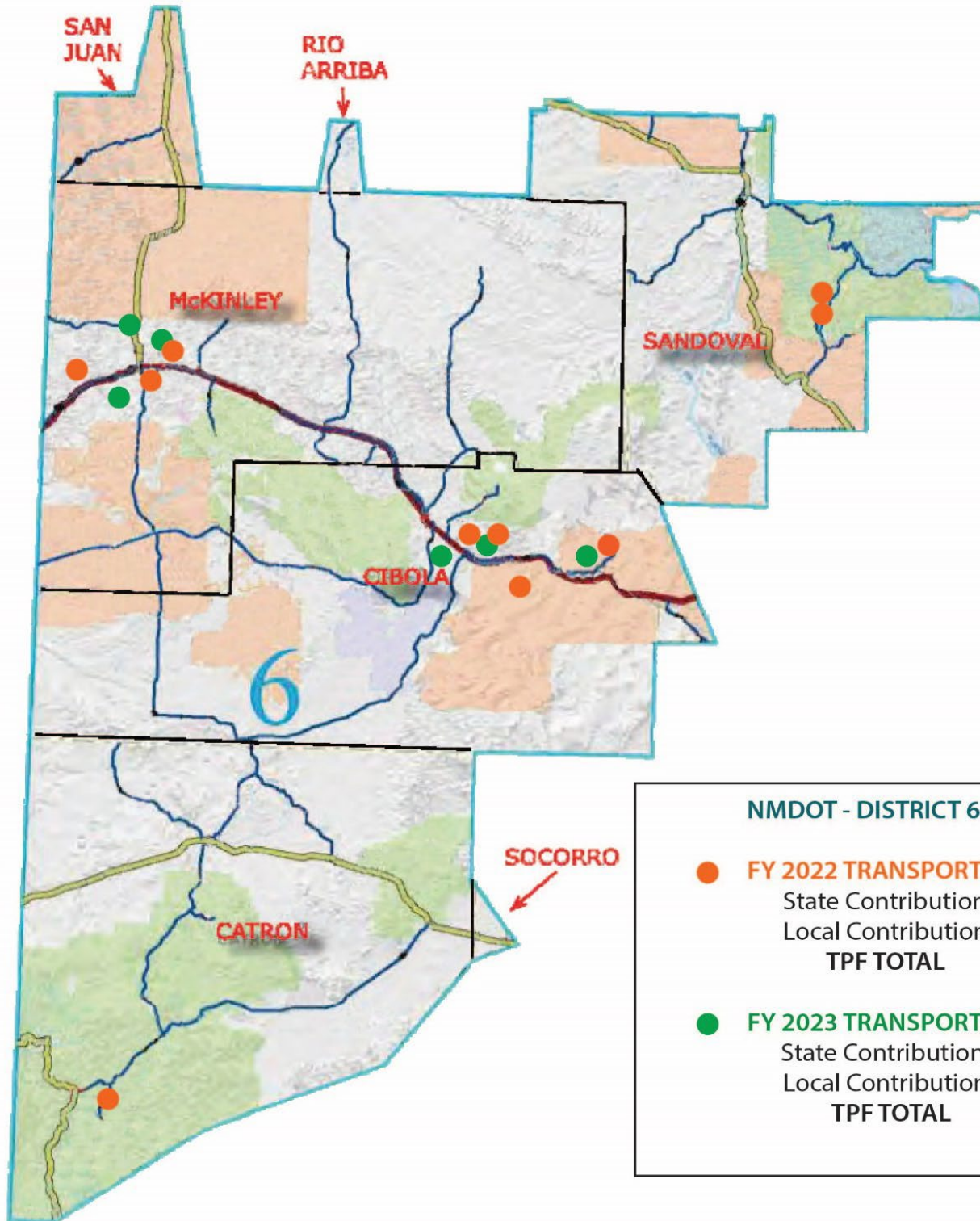
Upcoming Studies

CN	Route	Scope of Work	Consultant	Status
6101160	NM 117, MP 47.0 – 50.0	Drainage Study	AECOM	Project Initiated
6101600	NM 118, MP 8.0	Existing CBC cannot accommodate semi-trucks at Exit 8	HDR	Working on Final Draft of Scoping Report
6101320	I-40, MP 23.0	Miyamura Interchange	Horrocks	Preliminary Field Review 7/8/24
6101610	US 550, MP 50.0 – 100.0	To Study Heaving Locations	WSP	Project in Drilling/Coring Phase
6101390	I-40 @ US 491	Phase II Interchange - Final Design	N/A	Stakeholder Meeting 8/1/24

Transportation Project Funding - FY22 & FY23

Entity	Termini	95% State	5% Entity	Total Cost
Cibola County	CR-1 Bridge & Road Repair	\$1,187,500.00	\$62,500.00	\$1,125,000.00
City of Gallup	Coal Avenue Commons Coal Avenue Commons Construction: includes full depth roadway and intersection reconstruction including subsurface utilities, enhanced drainage infrastructure, and pedestrian enhancements including wider sidewalks with curb less design, flex zones, street closure infrastructure for events, and ADA access ramps	\$3,325,000.00	\$175,000.00	\$3,500,000.00
City of Grants	Sakelares Blvd Phase IA/B and C Corridor and Environmental Documentation Phases. The project scope includes a full corridor study in accordance with NMDOT's Location Study Procedures and Environmental Documentation	\$546,250.00	\$28,750.00	\$575,000.00
City of Grants	Washington Ave. & Drainage Sakelares Blvd Phase IA/B and C Corridor and Environmental Documentation Phases. The project scope includes a full corridor study in accordance with NMDOT's Location Study Procedures and Environmental Documentation.	\$2,070,346.40	\$0.00	\$2,070,346.40
McKinley County	Superman Canyon (CR43) Bridges and Road: install three arch pipe culverts and crossings with roadway and drainage improvements	\$1,900,000.00	\$100,000.00	\$2,000,000.00
Navajo Nation	West Tsayatoh Rd, Phase I Subgrade Prep, install culverts, and apply base course	\$2,450,000.00	\$0.00	\$2,450,000.00
Pueblo of Acoma	SP38 Haaku Road – plan and design 12.4 miles for reconstruction	\$2,755,000.00	\$145,000.00	\$2,900,000.00
Pueblo of Jemez	Owl Springs Way Bridge Replacement (Bridge No. M104/Route 82)	\$2,958,300.00	\$155,700.00	\$3,114,000.00
Pueblo of Jemez	Walatowa Fitness Center Parking Lot/Bear Head Canyon	\$1,240,700.00	\$65,300.00	\$1,306,000.00
Village of Reserve	Pablo-Ella-Mesa Roadway Improvements: Design, Bidding, Construction Services and Construction and/or Reconstruction of Paving and Drainage Improvements	\$326,000.00	\$0.00	\$326,000.00
Cibola County	C-5 Moquino Bridge; plan, design, construct a bridge and other road improvements	\$1,900,000.00	\$100,000.00	\$2,000,000.00
City of Gallup	Nizhoni Boulevard Project Phases III & IV – Full depth roadway and intersection reconstruction, including subsurface utilities, enhanced drainage infrastructure	\$4,364,300.00	\$229,700.00	\$4,594,000.00
City of Grants	Nimitz Drive, Phase III Improvements – planning, design, and construction services for the reconstruction of Nimitz Drive, which includes full depth roadway reconstruction, curb and gutter, sidewalk, drive pads and drainage improvements	\$1,140,000.00	\$60,000.00	\$1,200,000.00
McKinley County	CR43 A Superman Canyon – install arch pipe, culverts and crossings with roadway and drainage, shape and chipseal	\$1,900,000.00	\$100,00.00	\$2,000,000.00
Navajo Nation	Chee Dodge Elementary School Intersection Improvements – roadway widening, concrete median, curb and gutter, signing, striping and miscellaneous construction	\$950,000.00	\$50,000.00	\$1,000,000.00
Village of Milan	Airport Road Phase III Construction – final permitting, bidding and letting, construction & construction management services. Roadway improvements, full depth asphalt replacement, curb & gutter, sidewalk ADA wheelchair ramps, and drainage improvements	\$1,135,250.00	\$59,750.00	\$1,195,000.00

****Shading indicates the project has been completed**

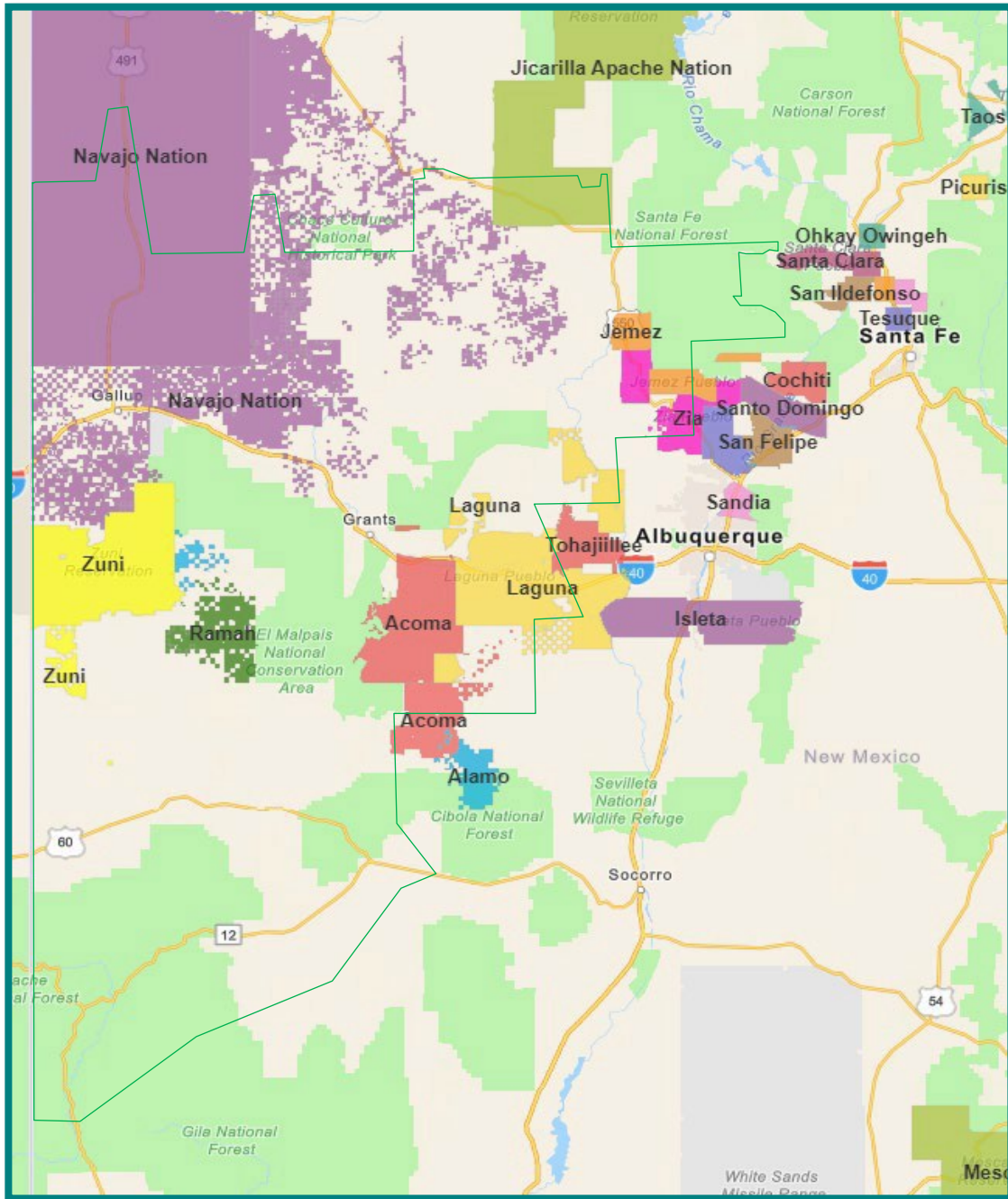


NMDOT - DISTRICT 6	
●	FY 2022 TRANSPORTATION PROJECT FUND
State Contribution	\$16,688,750.40
Local Contribution	\$732,250.00
TPF TOTAL	\$19,491,346.40
●	FY 2023 TRANSPORTATION PROJECT FUND
State Contribution	\$11,389,550.00
Local Contribution	\$599,450.00
TPF TOTAL	\$11,989,000.00

Local Government Road Fund FY22 & FY23

Entity	Termini	75% State	25% Entity	Total Cost
City of Gallup	Pavement Rehab., Reconstruction, Construction, Drainage Improvements	\$160,379	\$53,460	\$213,839
City of Grants	ROW Acquisition, Construction, Reconstruction	\$160,379	\$53,460	\$213,839
GCCS	Plan, Design, Construction, Reconstruction, Construction Management, ROW Acquisition	\$85,790	\$28,597	\$114,387
McKinley County	Plan, Design, Project Development, Pavement Rehabilitation, Full Construction, Reconstruction, Blade & Shape, Drainage Improvements, ROW Acquisition, Various Routes	117,493	\$39,164	\$156,657
McKinley County	Plan, Design, Project Development, Pavement Rehabilitation, Full Construction, Reconstruction, Blade & Shape, Drainage Improvements, ROW Acquisition, Various Routes	\$187,222	\$62,407	\$249,629
McKinley County	Pavement Rehabilitation, Construction, Reconstruction, Drainage Improvements, Blade & Shape	\$189,387	\$63,130	\$252,517
McKinley County	Pavement Rehabilitation, Construction, Reconstruction, Drainage Improvements, Blade & Shape	\$132,518	\$44,173	\$176,691
McKinley County	Pavement Rehabilitation, Construction, Reconstruction, Drainage Improvements, Blade & Shape	\$316,750	\$105,583	\$422,333
Village of Milan	Plan, Design, Construction, Reconstruction, Drainage Improvements, Construction Management	\$160,380	\$53,459	\$213,839
Cibola County	Pavement Rehabilitation, Reconstruction, Drainage Improvements, Blade & Shape	\$189,388	\$63,129	\$252,517
Cibola County	Pavement Rehabilitation, Reconstruction, Drainage Improvements, Blade & Shape	\$91,578	\$30,526	\$122,104
Cibola County	Pavement Rehabilitation, Reconstruction, Drainage Improvements, Blade & Shape	\$316,750	\$105,583	\$422,333
GCCS	School Campus	\$25,127	\$8,376	\$33,503
Catron County	Project Development, Design, Construction, Reconstruction	\$149,472	\$0.00	\$149,472
Catron County	Project Development, Design, Construction, Reconstruction	\$246,739	\$0.00	\$246,739
Catron County	Project Development, Design, Construction, Reconstruction	\$62,407	\$0.00	\$62,407
Navajo Nation	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements, Construction Management	\$16,629	\$5,543	\$22,172
NMSU-Grants	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements	\$16,628	\$5,543	\$22,171
NMSU-Grants	Plan, Design, Reconstruction, Blade & Shape, Drainage	\$19,656	\$6,552	\$26,208
McKinley County	Plan, Design, Project Development, Pavement Rehabilitation	\$112,104	\$37,368	\$149,472
Pueblo of Acoma	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements, Construction Management	\$16,628	\$5,543	\$22,171
Ramah Water & Sanitation	Plan, Design, Pavement Rehabilitation, Drainage Improvements, Vegetation Management, Signal Flashers	\$16,628	\$5,543	\$22,171

****Shading indicates the project has been completed**



Tribal Lands Within District Six

- Navajo Nation Reservation
- Zuni Reservation
- Acoma Pueblo
- Alamo Pueblo
- Laguna Pueblo
- Jemez Pueblo
- Jicarilla Apache Nation Reservation
- Zia Pueblo
- Ramah Navajo Reservation