



NMDOT District Five Indian Affairs Committee Meeting

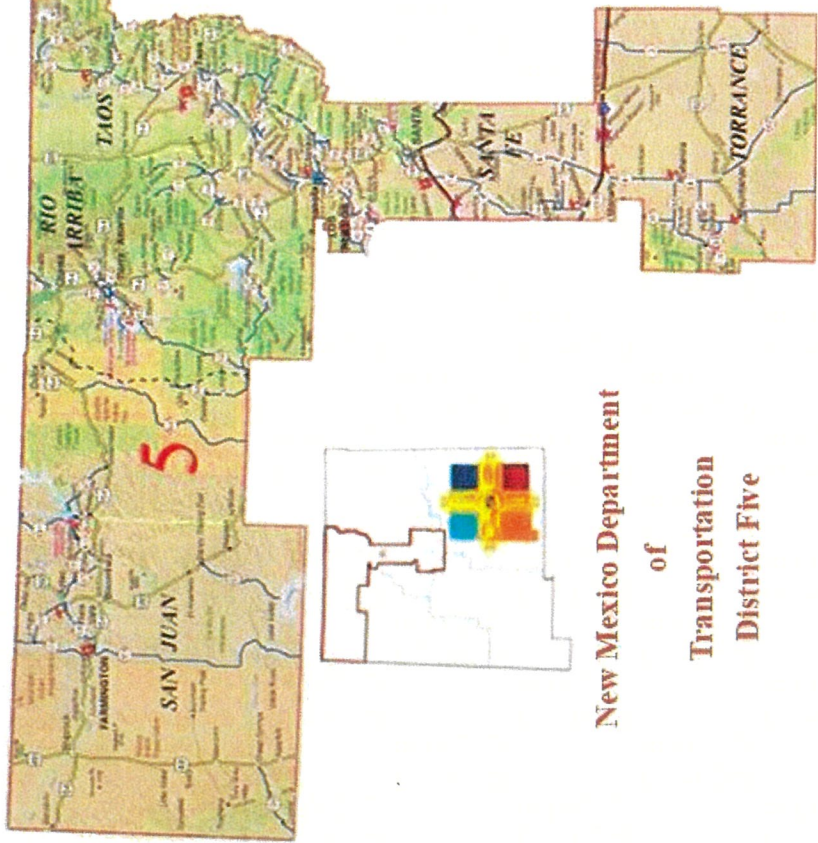
District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Los Alamos, and Torrance Counties with approximately 5,375 lane miles of roadway to maintain. The District Head quarters are located in Santa Fe. The District also works closely with 17 local entities and 10 tribal governments.



Thomas C. Taylor
District Five Commissioner



Javier Martinez, PE
Acting District Five Engineer



FY 25 BUDGET

Budget Responsibility

- Operating Budget: \$25,728,600
- Ongoing Construction Contracts: \$277,513,154
- Contract Maintenance: \$6,631,600
- Field Supplies: \$6,539,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: 626,200
- I.T. Budget: \$251,300.00

Employee Breakdown

- Support Staff: 48 positions
 - Maintenance: 195 positions
 - Construction: 66 positions
 - Engineering Support: 20 positions
- Total: 329 positions**

Laws of 2019, Chapter 271, Section 9 Item 1

Termini	Status	Funded Amount
District-wide Highway on-ramp wrong-way warning	Installation Completed	\$900,000
NM 599, MP 0.0 – 7.2	Construction Completed	\$2,252,860
NM 599, MP 7.2 – 14.2	Construction Completed	\$4,715,561
District-wide Rockfall Mitigation Study	Study Completed	\$313,200
Cerrillos Rd: St. Michael's to St. Francis Study	Study Completed	\$1,379,430
Shiprock East Intersection – US 64 / US 491	Construction Completed	\$462,000
South McCurdy Study	Study Completed	\$250,000
NM 68, Riverside Dr. Study	Study Completed	\$125,000
NM 170, MP 0 – 2 (Separate listing by funding source)	Construction Completed	\$976,911
US 64, MP31.5 – 38.5	Construction Completed	\$473,878
NM 170, MP 0 – 2 (Funding was added to complete project)	Construction Completed	\$212,958
NM 466, St. Michael's Dr.	Completed	\$1,610,761
	Total	\$13,672,559

Laws of 2019, Chapter 271, Section 9, Item 2

Termini	Status	Funded Amount
I-25, MP 264.0 – 267.5	Study Completed	\$1,397,268
NM 68 MP 6.9-10.1	Under Construction	\$10,500,000
	Total	\$11,897,268

Laws of 2020, Chapter 83, Section 9, Item 1

Termini	Status	Cost
US 285 MP 223.0 – 227.0 / 234.0 – 235.0	Project Construction Complete	\$2,856,126
BU 64 Murray Dr: MP 0 – 3.5	Project Construction Complete	\$1,884,000
NM 14 MP 14.3 -28.0	Project Construction Complete	\$2,490,662
US 550 MP 151.7 – 159.9	Project Construction Complete	\$4,042,500
NM 537 MP 5.0 – 13.0	Project Construction Complete	\$742,000
NM 537 MP 24.0 – 47.65	Project Construction Complete	\$2,361,493
NM 502 MP 2.25 – 5.8	Project Construction Complete	\$2,028,100
US 60 MP 237.0 – 253.0	Project Construction Complete	\$3,546,708
NM 170 MP 0 – 2	Project Construction Complete	\$19,290
	Total	\$19,970,879

Laws of 2021, Section 9

Termini	Status	Funded Amount
US 84 MP 216.0 – 223.5	Project Construction Complete	\$1,927,842
NM 522 MP 20 – 24.2	Project Construction Complete	\$1,350,192
NM 14 / Cerrillos Rd. MP 52.110 – 53.730	Design at 90%	\$16,500,000
NM 170 MP 8.197 – 14.7 – NM / CO State Line	Project Construction Complete	\$2,907,329
US 160 Four Corners project with CDOT	Project Construction Complete	\$2,500,000
US 64 MP 250.4 – 253.7	Project Construction Complete	\$1,954,877
US 64 MP 31.8 – 37.4	Project Construction Complete	\$999,758
Total		\$28,139,998

Laws of 2022, Section 9, Item 6

Termini	Status	Funded Amount
US 64 MP 223.5 – 226.0	Project Construction Complete	\$2,000,000
NM 42 MP 30 – 35	Project Construction Complete	\$2,500,000
NM 472 MP 0 – 12	Project Construction Complete	\$288,000
NM 522 MP 24 – 31	Project Construction Complete	\$2,700,000
NM 14 / Cerrillos Rd. MP 52.110 – 53.730	Design at 90%	\$14,000,000
NM 106/NM399 Intersection and US 84 MP 188-189.1	Project Construction Complete	\$1,347,427
US 160 Four Corners project with CDOT	Project Construction Complete	\$659,113
Total		\$23,494,540

Laws of 2023, Section 9, Item 6

Termini	Status	Funded Amount
NM 516 West English to Hallmark	Project Construction Complete	\$2,000,000
Martinez Road MP 0 - 8.2	Project Construction Complete	\$3,400,000
NM 112 MP 30 - 45.1	Project Construction Complete	\$2,000,000
NM 41 MP 28 - 39	Project Begin September 2024	\$1,600,000
Total		\$9,000,000

Laws of 2024, Section 11, Item 5

Termini	Status	Funded Amount
NM 371 MM 95 - 106	Estimated Start Date: Fall 2024	\$3,700,000
US 64 MM 47.9 - 49.1	Estimated Start Date: Spring 2025	\$1,800,000
US 64/491 MM 21 - 23	Estimated Start Date: Fall 2024	\$2,362,729
NM 522 MM 31 - 41	Estimated Start Date: Fall 2024	\$4,100,000
US 84/285 MM 173 - 178.1	Estimated Start Date: Fall 2024	\$1,783,000
NM 554 MM 0 - 21	Estimated Start Date: Fall 2024	\$1,692,438
Signing, Striping, and Guardrail	Ongoing	\$1,847,311
Patrol Materials	Ongoing	\$1,000,000
Equipment Replacement	Ongoing	\$494,400
	Total	\$18,779,878

Laws of 2024, Section 11, Item 3

Termini	Status	Funded Amount
NM 68/NM 240 Signal Improvements	Estimated Start Date: Spring 2026	\$2,500,000
US 285 MP 249 - 285	Estimated Start Date: Fall 2024	\$6,277,224
US 60 Bridge Replacement	Estimated Start Date: Fall 2026	\$1,500,000
NM 503 MP 0 - 8	Estimated Start Date: Spring 2025	\$1,300,000
US 64/Blueberry Hill Intersection Design	Study and Design Ongoing	\$3,000,000
NM 68 MP 0 - 3.3	Estimated Start Date: Fall 2024	\$2,300,000
NM 240 MP 0 - 5.9	Estimated Start Date: Spring 2025	\$1,300,000
NM 68 MP 39.7 - 41.8	Estimated Start Date: Fall 2024	\$2,000,000
US 285 MP 397.6 - 408.5	Estimated Start Date: Fall 2024	\$2,500,000
NM 574 MP 0-14	Estimated Start Date: Spring 2025	\$750,000
	Total	\$23,427,224

Ongoing Construction Projects

CN	Termini	Type of Construction	County	Cost	Contractor
5101171	US 64 MP 7 to 8	Roadway Reconstruction Bridge Replacement	San Juan	\$21,561,562	AUI, Inc.
5101172	US 64 MP 0 to 7.3	Roadway Reconstruction, Rehabilitation, Lighting, and ITS	San Juan	\$59,412,317	Mountain States Constructors
5100451	NM 41: MP 56.578 to MP 62.055	Roadway Reconstruction	Santa Fe	\$22,399,317	Albuquerque Asphalt Inc.
5100470	US 60 MP 186.9 to MP 187.7	Bridge Replacement, Roadway Reconstruction	Torrance	\$6,518,392	FNF Construction, Inc.
5101341	I-25 MP 264 to MP 267.5	Roadway Reconstruction, ITS	Santa Fe	\$40,341,902	Mountain States Constructors
5100750	NM 68 MP 44.1 to US 64 MP 253.7	Roadway Reconstruction, Signalization and Lighting	Taos	\$25,873,875	El Terrero Construction
5101441	US 285 MP 384.1 to MP 392.3	Roadway Reconstruction, Rehab, CBC Extension, ITS	Taos	\$25,790,490	FNF Construction, Inc.
5100461	NM 68: MP 6.9 to MP 10.1	Roadway Rehabilitation Bridge Rehab	Rio Arriba	\$15,573,013	Northern Mountain Constructors, Inc.
F100341	US 550: MP 161.000 to MP 164.900	Roadway Reconstruction	San Juan	\$12,850,000	Fisher Sand and Gravel
5100850	NM 96: MP 31.5 to MP 31.9, Bridge 5637	Bridge Reconstruction	Rio Arriba	\$6,772,766	Kimo Constructors, Inc.
5100460	NM 68: MP 4.124 to MP 6.863, and MP 10.116 to MP 12.713	Roadway Reconst., Bridge Repl., Bridge Rehab., Lighting, ITS	Rio Arriba	\$31,958,850	Northern Mountain Constructors, Inc.
5100480	NM 4/East Jemez Road Intersection	Roadway Reconstruction, Signalization, Lighting	Santa Fe	\$7,034,530	Star Paving
5100650	NM 162/531 Intersection	Roadway Reconstruction, Sidewalks	Rio Arriba	\$1,426,140	GM Emulsions
			Total	\$277,513,154	

Completed Construction Projects

CN	Termini	Type of Construction	County	Cost	Contractor
5101210	NM 344: MP 12.710 to MP 14.770	Bridge Replacement, Roadway Reconstruction	Santa Fe	\$1,999,923	Meridian Contracting, Inc.
5101670	I-40: MP 232.104 to MP 239.800	Roadway Rehabilitation	Torrance	\$23,054,368	Mountain States Constructors
S100710	Canyon Ranch Road (Over I-25 at MP 269.700)	Bridge Rehabilitation	Santa Fe	\$1,615,687	Kimo Constructors, Inc.
5101360	NM 75: MP 13.736 to MP 14.000	Roadway Rehabilitation, CBC Slip lining	Taos	\$2,321,710	AUI, Inc.
5101291	US 64: MP 144.730 to MP 144.907, Bridge 9415	Bridge Rehabilitation	Rio Arriba	\$2,436,303	Meridian Contracting, Inc.
5101450	US 550: MP 169.528 to MP 171.952	Game Guard and Guardrail Installation	San Juan	\$1,848,780	Apache Construction DBA Valley Fence
5101120	US 64: MP 26.846 to MP 27.346	Roadway Reconstruction, Lighting, ITS	San Juan	\$2,977,000	Hasse Contracting Company
F100170	NM 173: MP 1.980 to MP 3.520	Roadway Reconstruction	San Juan	\$4,677,711	AUI, Inc.
5100650	NM 502: MP 1.257 to MP 2.053	Roadway Reconstruction, Lighting and Signalization	Los Alamos	\$11,264,474	Star Paving Company
			Total	\$52,195,956	

Completed FY24 Contract Maintenance Projects

CN	Description	Status	Current Budget
	District Wide (Bridge Box Culverts)	Completed	\$300,000
	District Wide (Route Signage)	Completed	\$100,000
	District Wide (Metal Barrier and Cable Barrier)	Completed	\$300,000
	District Wide (Lighting)	Completed	\$50,000
	District Wide (Inmate Labor / Litter Pick up)	Completed	\$181,800
	Rest Area Water Testing	Completed	\$40,000
	Taos Ski Vally Snow Removal	Completed	\$25,000
	District Wide Fencing	Completed	\$600,000
	NM 475 Pipe repair	Completed	\$21,356
	US 285 Pavement Preservation south of Tres Piedras	Completed	\$891,715
	I-40 Mill and overlay	Completed	\$2,135,892
	US 84/285	Completed	2,257,768
		Total	\$6,903,531

Ongoing FY25 Contract Maintenance Projects

CN	Description	Status	Current Budget
	District Wide (Bridge Box Culverts)	Ongoing	\$300,000
	District Wide (Route Signage)	Ongoing	\$100,000
	District Wide (Metal Barrier and Cable Barrier)	Ongoing	\$300,000
	District Wide (Lighting)	Ongoing	\$50,000
	District Wide (Inmate Labor / Litter Pick up)	Ongoing	\$77,000
	Rest Area Water Testing	Ongoing	\$40,000
	Taos Ski Vally Snow Removal	Ongoing	\$25,000
	US 550, Micro surface	Estimated Start Date: Fall 2024	\$2,247,709
	NM 475 Guardrail Repair	Estimated Start Date: Fall 2024	\$510,589
	NM 502 Landscaping and Sidewalk	Estimated Start Date: Fall 2024	\$275,000
	District Wide (Pavement Preservation)	Estimated Start Date: Spring 2025	\$2,706,302
		Total	\$6,631,600

District Five STIP –Fiscally Constrained Years FY24 - FY27

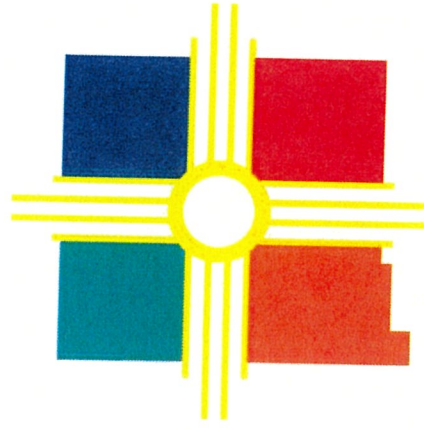
CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 24	FY 25	FY 26	FY 27	TOTAL
5101171	Con	US 64 MP 7-8.3	Bridge Reconstruction	2023	\$8,573,225	\$12,769,075				\$21,342,300
5101172	Con	US 64 MP 0-7.3	Roadway Reconstruction	2023	\$32,847,115	\$22,392,335				\$55,239,450
5101300	Con	US 84 MP 199-201	Bridge Preservation and Roadway Rehabilitation	2024	\$4,269,000	\$2,400,000				\$6,669,000
S100730	Con	I-25 MP 276-291	Pavement Rehabilitation	2025			\$33,947,222	14,852,778		\$48,800,000
5101870	Con	I-40, MP 206.5 – 208.5	Roadway Rehabilitation	2025			\$4,000,000			\$4,000,000
5101520	Con	US 84 MP 225 - 225.5	Bridge Replacement	2025			\$14,618,234			\$14,618,234
5101174	Con	US 64 MP 13.78 - 14.36, 19.45 - 20.8	Bridge Replacement	2025			\$37,550,904			\$37,550,904
5101175	Con	US 64 MP 8.1 - 13.81	Roadway Reconstruction	2025			\$39,900,000			\$39,900,000
5101800	Con	NM 337 MP .64	Bridge Replacement	2025			\$10,000,000			\$10,000,000
S100681	Con	NM 14 MP 52.04 - 53.71	Roadway Reconstruction, Lighting	2025			\$11,447,582	\$29,583,234		\$41,010,816
S100682	Con	NM 14 MP 52.04 - 53.71	Roadway Reconstruction, Lighting	2025			\$14,233,025			\$14,233,025
5100821	Con	US 64 MP 20.6 - 22	Roadway Reconstruction, Sidewalk	2026				\$30,100,000		\$30,100,000
5100043	Con	US 84 MP 189.2 - 189.6	Intersection Improvement Paseo de Oñate	2026				\$6,795,804		\$6,795,804
5101287	Con	NM 554 MP 12.3 - 12.6	Bridge Replacement	2026				\$4,900,000		\$4,900,000
5101880	Con	US 60 MP 194.2, 197.4	Bridge Replacement	2026				\$12,000,000		\$12,000,000
5101890	Con	US 64 MP 242.5 - 243	Bridge Preservation	2026				\$20,000,000		\$20,000,000
F100340	Con	US 550 MP 164.9 - 168.3	Roadway Rehabilitation	2027					\$16,000,000	\$16,000,000
5101351	Con	US 60 MP 203 - 205	Roadway Reconstruction	2027					\$17,550,000	\$17,550,000
5101860	Con	I-40 MP 212.6 - 218.7	Roadway Rehabilitation	2027					\$18,000,000	\$18,000,000
5101176	Con	US 64 MP 14.34 - 19.47	Roadway Reconstruction	2027					\$33,900,000	\$33,900,000
F100342	Con	US 550 MP 167.8 - 174.5	Roadway Rehabilitation	2027					\$25,040,000	\$25,040,000
5101463	Con	NM 68 MP 2.2 - 4.7	Roadway Reconstruction, Lighting	2027					\$30,083,507	\$30,083,507
				Total	\$45,689,340					
Total					\$37,561,410	\$165,696,967	\$118,211,816	\$140,573,507		

Transportation Project Funding - FY22 & FY23

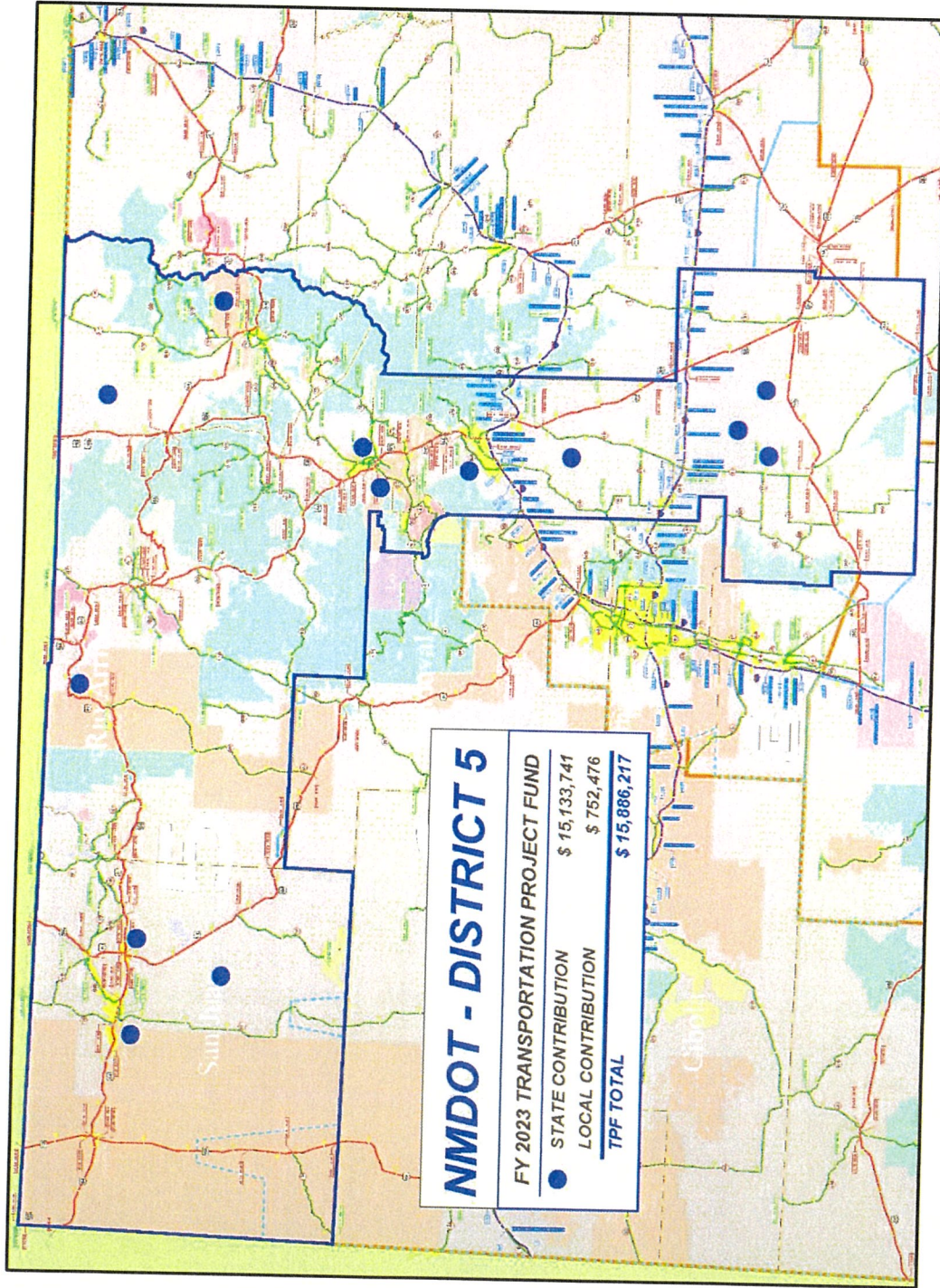
		Termini			
Entity		95% State	5% Entity	Total Cost	
City of Aztec	Paving McWilliams Road	\$663,100.71	\$34,900.04	\$698,000.75	
City of Bloomfield	East Blanco Phase III	\$363,850.00	\$19,150.00	\$383,000.00	
City of Espanola	East Pueblo Street Preliminary Design	\$475,000.00	\$25,000.00	\$500,000.00	
City of Espanola	Silkey Blue Bus Way: Design, Engineer and Construct approximately 900 feet of roadway in partnership with NCRD to extend Silkey Blue Bus Way from existing are toward McCurdy in order to facilitate another through street between these major north/south corridors				
City of Farmington	Foothills Drive Enhancement Phase III; reconstruct road with travel lanes, bike lanes, roundabout, multi-use trail, and drainage improvements	\$213,750.00	\$11,250.00	\$225,000.00	
City of Santa Fe	Agua Fria/South Meadows Intersection: To construct intersection improvements on Agua Fria St/South meadows to include 5' wide bicycle lanes, 6' wide sidewalks, turnlanes, driveways, etc..	\$1,672,950.00	\$88,050.00	\$1,761,000.00	
City of Santa Fe	Bishops Lodge Road Reconstruction: To do Location Study , Preliminary and Final Design of Bishop's Lodge Rd Reconstruction to include ADA compliant sidewalks and bicycle lanes.	\$1,615,000.00	\$85,000.00	\$1,700,000.00	
City of Santa Fe	Henry Lynch Road Reconstruction: To plan and design the reconstruction of Henry Lynch Rd from Agua Fria to Rufina St to include, bicycle lanes, ADA sidewalks, curb, gutter & drainage facilities.	\$760,000.00	\$40,000.00	\$800,000.00	
City of Santa Fe	Paseo del Sol Extension: To design the extension of Paseo del Sol roadway. Roadway design includes 2 travel lanes, bicycle lanes, sidewalks, lighting, & landscaping.	\$427,500.00	\$22,500.00	\$450,000.00	
Los Alamos County	Canyon Road Full Reconstruction	\$760,000.00	\$40,000.00	\$800,000.00	
Navajo Nation	Shiprock Farm Road Improvement: Double Chip Seal	\$2,289,500.00	\$120,500.00	\$2,410,000.00	
Rio Arriba County	CR443 Los Pinos Bridge	\$1,140,000.00	\$60,000.00	\$1,200,000.00	
San Juan County	Cold milling and 3" asphalt overlay of 2.8 miles of CR 6100; Resurfacing	\$190,000.00	\$10,000.00	\$200,000.00	
Santa Fe County	NE/ SE Connector Road(s): Construction of 3.96 miles of new roadway.	\$603,250.00	\$31,750.00	\$635,000.00	
Taos County	Pilar Bridge Rehab and Maintenance: Bridge #8656	\$2,375,000.00	\$125,000.00	\$2,500,000.00	
Taos Pueblo	Rio Lucero Road Improvement: Road improvements including drainage, curb, gutter, and water retention vaults for flood control and safety	\$470,250.00	\$24,750.00	\$495,000.00	
Torrance County	Repave Riley Road in Torrance County	\$3,620,581.10	\$190,556.90	\$3,811,138.00	
Town of Kirtland	Road 6405 pavement reconstruction; mill, subgrade stabilization and paving of 300 ft of roadway intersecting US 64 for residential access	\$2,228,729.45	\$117,301.55	\$2,346,031.00	
Town of Kirtland	Road 6411 pavement reconstruction; mill, subgrade stabilization and paving of 300 ft of roadway intersecting US 64 for residential access	\$114,950.00	\$6,050.00	\$121,000.00	
Town of Red River	NM 38: Replace sidewalks on NM 38 approximately 213' west of intersection of Caribel Trail and NM 38 to the intersection of Jayhawk Tr. and NM 38. Including drainage improvements and encroachments of driveways. Mill and inlay/ restripe Main Street (NM 38).	\$114,950.00	\$6,050.00	\$121,000.00	
		\$5,510,000.00	\$290,000.00	\$5,800,000.00	

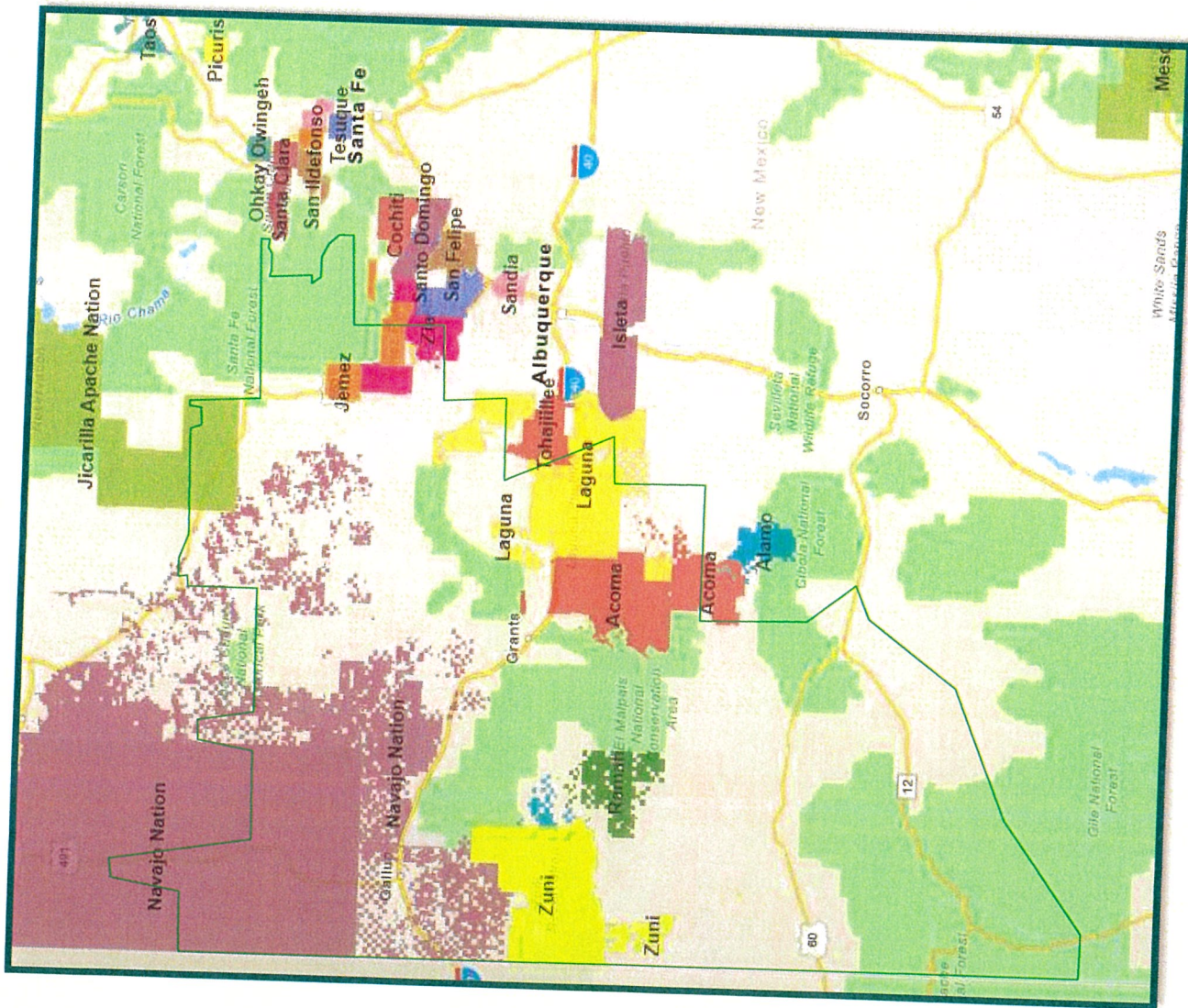
Transportation Project Funding - FY22 & FY23 Continued

Entity	Termini	95% State	5% Entity	Total Cost
Village of Questa	Bridge #8532 Rehab: llama Road Bridge #8532 Rehabilitation Design and Construction	\$ 507,300.00	\$ 26,700.00	\$ 534,000.00
City of Bloomfield	Bergin Lane Reconstruction	\$ 285,000.00	\$ 15,000.00	\$ 300,000.00
City of Farmington	W Main St/ Broadway Resurfacing	\$2,224,900.00	\$117,100.00	\$2,342,000.00
City of Santa Fe	Arroyo de los Chamisos Crossing	\$ 950,000.00	\$ 50,000.00	\$1,000,000.00
San Juan County	County Road 6480 Resurfacing	\$1,425,000.00	\$ 75,000.00	\$1,500,000.00
Town of Estancia	Highland Avenue Improvements-PHASE II	\$ 440,800.00	\$ 23,200.00	\$ 464,000.00
Taos County	Rio Chiquito Bridge	\$ 950,000.00	\$ 50,000.00	\$1,000,000.00
Torrance County	Ewing Road Improvement	\$1,210,648.87	\$ 63,718.36	\$1,274,367.23
Torrance County	Martinez Road Improvement	\$ 729,588.36	\$ 38,399.39	\$ 767,987.75
Santa Clara Pueblo	Puye Rd Repair & Improvement	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00
North Central Regional Transit District				
Jicarilla Apache Nation	Four Bus Stop Improvements on NM-68 between Velarde and Alcalde	\$ 404,853.79	\$ 21,308.09	\$ 426,161.88
Santa Fe County	Medicine Way Roadway Extension Project	\$ 736,250.00	\$ 38,750.00	\$ 775,000.00
Navajo Nation	Northeast and Southeast Connector Road(s) project	\$4,465,000.00	\$235,000.00	\$4,700,000.00
	Shiprock Farm Road Improvement: Double Chip Seal (to complete FY-22 project)	\$ 836,700.32	\$0	\$ 836,700.32
	Total	\$41,249,402.60	\$2,126,984.33	\$43,376,386.93



NMDOT





Tribal Lands Within District Five

- Navajo Nation
- Jicarilla Apache Nation
- Tesuque Pueblo
- Pojoaque Pueblo
- Nambe Pueblo
- Santa Clara Pueblo
- Picuris Pueblo
- San Ildefonso Pueblo
- Ohkay Owingeh Pueblo
- Taos Pueblo