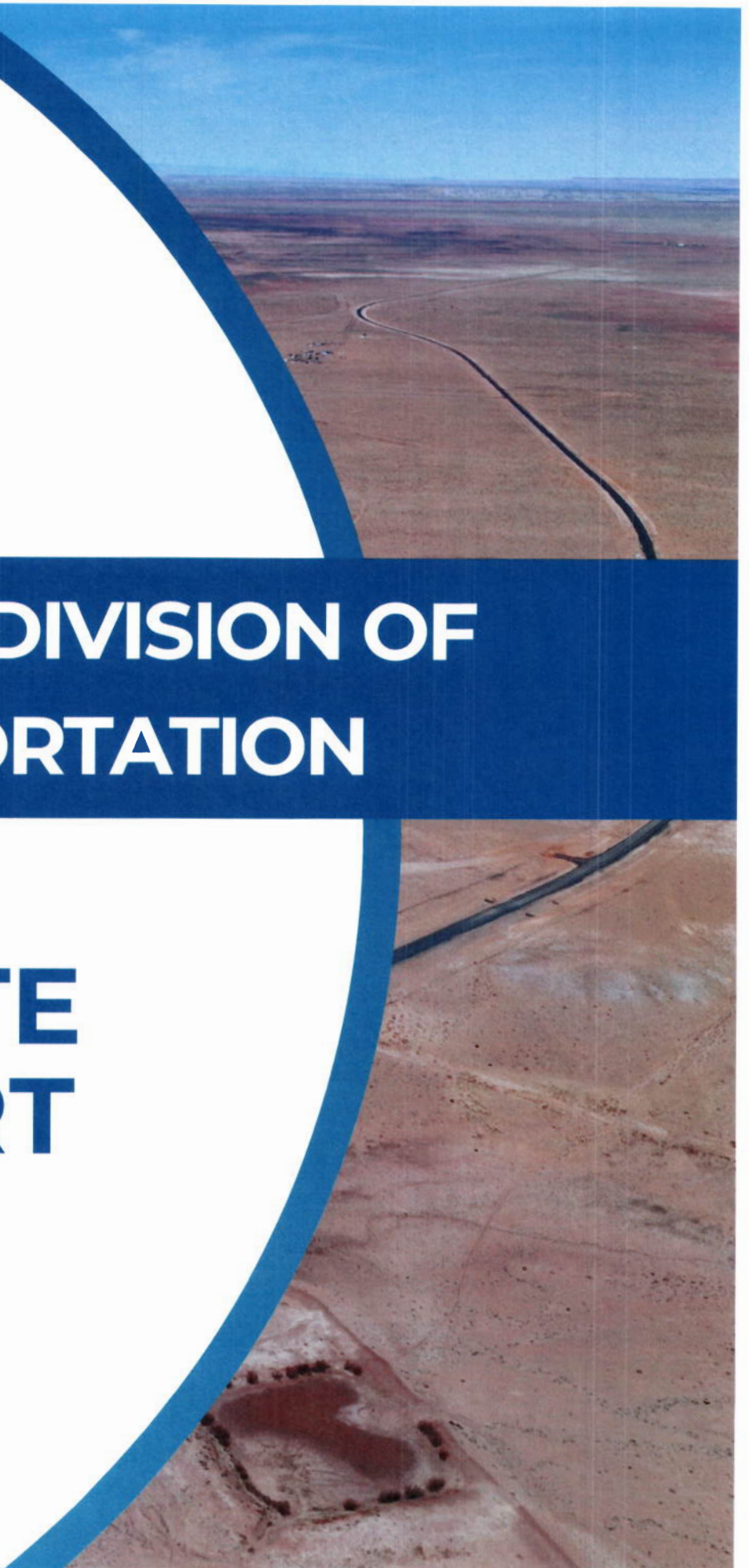




NAVAJO DIVISION OF TRANSPORTATION

UPDATE REPORT

JULY 2024





NAVAJO DIVISION
OF TRANSPORTATION

TOM PLATERO

Division Director

Mr. Tom Platero's extensive experience within the Navajo Nation Government, has equipped him with valuable insights into the needs of the community. By assembling a skilled team dedicated to enhancing rural road infrastructure, he aims to significantly improve the quality of life for the Navajo people, demonstrating a commitment to addressing critical issues that affect their daily lives.

Platero's leadership style is characterized by collaboration and inclusivity. He regularly engages with local chapters and external partners to understand their concerns and incorporate their feedback into policy-making. This participatory approach not only fosters trust but also empowers the Navajo people to be informed and allows an active role in shaping their future.

Through his dedication and vision, Mr. Platero continues to inspire hope and drive positive change within the Navajo Nation. His efforts are a testament to the power of committed leadership and the enduring strength of community spirit.





NAVAJO DIVISION
OF TRANSPORTATION

SHELBY DAYZIE

Deputy Division Director

Shelby Dayzie serves as the Deputy Director of the Navajo Nation Division of Transportation, where she leverages her extensive expertise in environmental compliance, environmental policies and sustainability to ensure that all road projects adhere to regulatory standards. Her proactive leadership in the establishment of gravel pits is aimed at reducing costs and enhancing road maintenance across the Navajo Nation, reflecting her dedication to both regulatory compliance and infrastructure improvement in the region.

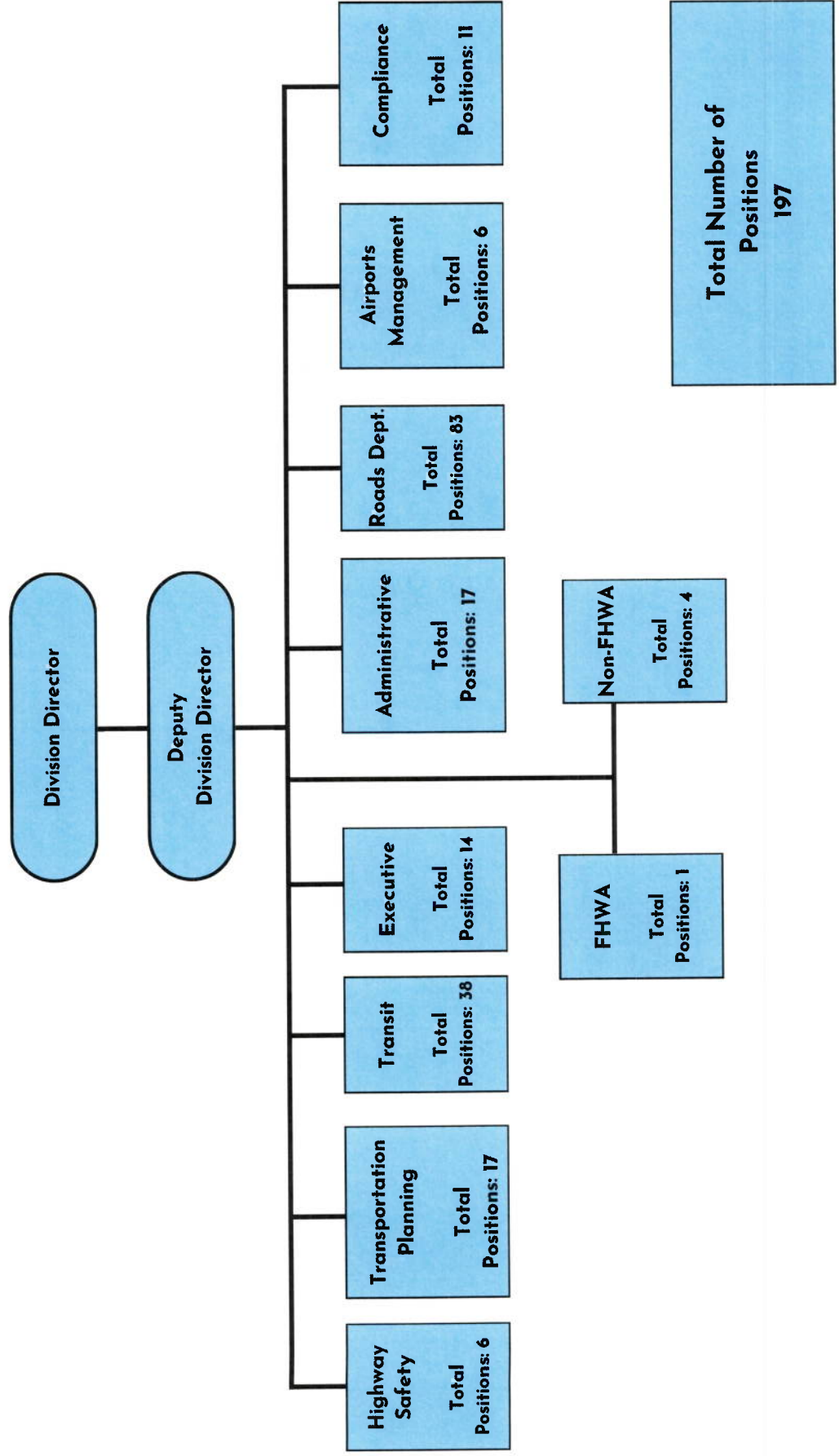
Beyond her technical acumen, Shelby is distinguished by her collaborative approach, engaging closely with community leaders, contractors, and federal agencies to align the division's initiatives with the overarching objectives of the Navajo Nation. Her aptitude for cultivating strong relationships has been pivotal in securing funding and support for essential infrastructure projects that significantly enhance the quality of life for Navajo residents.

In all her endeavors, Shelby Dayzie demonstrates a profound commitment to her community, seamlessly integrating technical proficiency with a deep respect for the land and its inhabitants. Her contributions exemplify the potential for meaningful progress when expertise, vision, and cultural sensitivity converge.





ORGANIZATION CHART





DEPARTMENT OF ROADS

The Navajo Division of Transportation is proactively setting up 8 road maintenance yards throughout the Navajo Nation, with 5 specifically in New Mexico, to enhance infrastructure and prioritize the upkeep of school bus routes and regional routes as identified by local chapters.

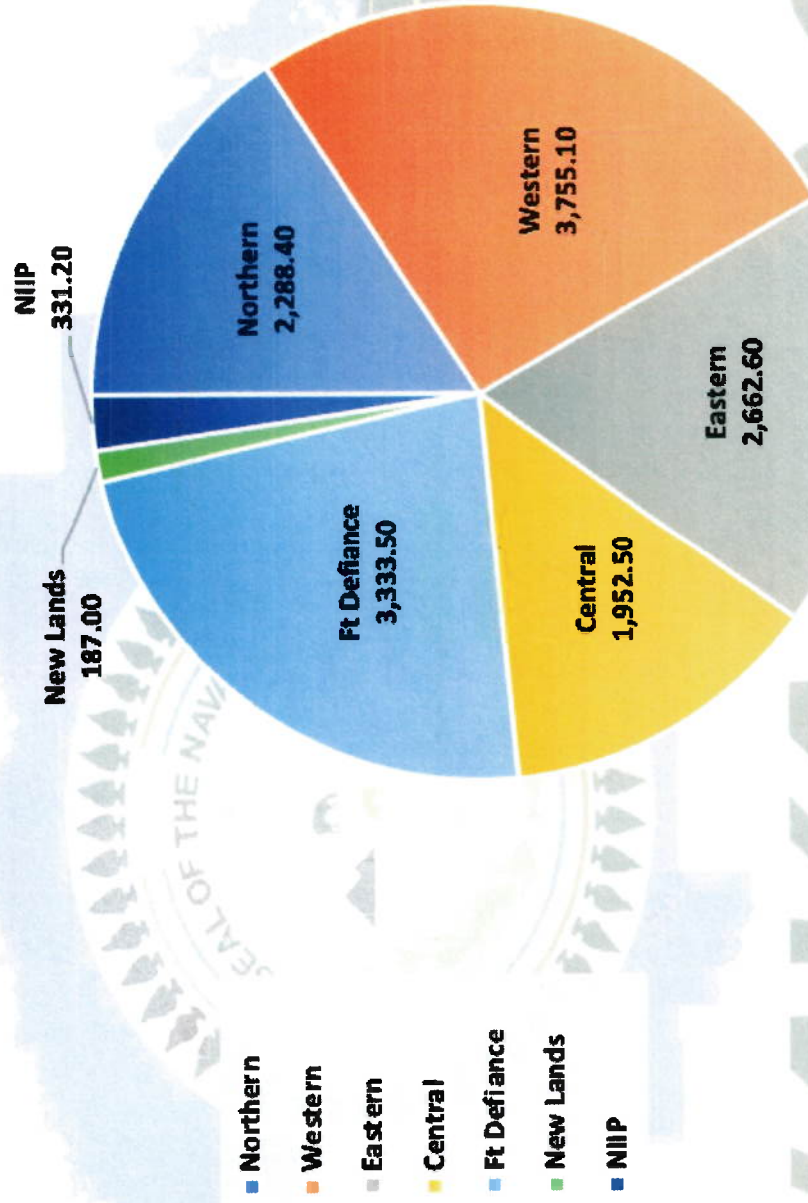
These maintenance yards will be strategically located to ensure maximum coverage and efficiency. By doing so, the Division aims to reduce travel times for maintenance crews and provide quicker response times to road issues, ensuring safer and more reliable transportation for residents.

The initiative has garnered positive feedback from local leaders and residents alike, who see it as a significant step towards improving daily commutes and overall quality of life on the Navajo Nation. The Navajo Division of Transportation is committed to ongoing collaboration with the chapters to address specific needs and continuously improve the infrastructure network.

2023 Total Mileage by Ownership

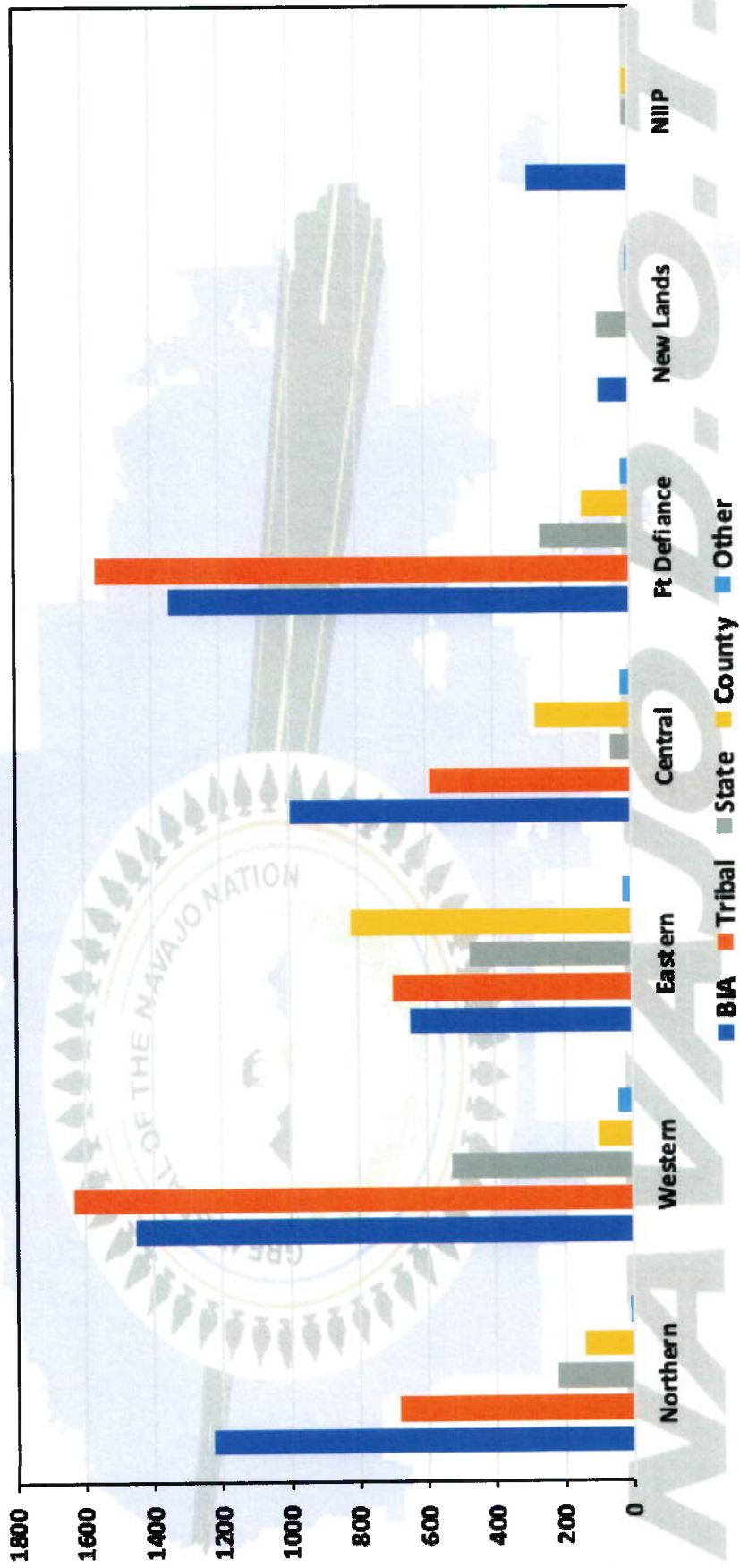
	BIA	Tribal	State	County	Other	TOTAL
Northern	1226.8	685	225.7	144.6	6.3	<u>2288.4</u>
Western	1450.6	1634.2	529.4	100.1	40.8	<u>3755.1</u>
Eastern	646	696.5	475.9	819.7	24.5	<u>2662.6</u>
Central	995.5	587.7	60.8	280.9	27.6	<u>1952.5</u>
Ft Defiance	1346.1	1562.3	261.1	139.3	24.7	<u>3333.5</u>
New Lands	88.6	0	91.7	0	6.7	<u>187</u>
NIIP	298	0	15.2	18	0	<u>331.2</u>
Off Reservation	0	0	0	0	0	<u>0</u>
TOTAL:	<u>6052</u>	<u>5165.7</u>	<u>1659.8</u>	<u>1502.6</u>	<u>130.6</u>	14510

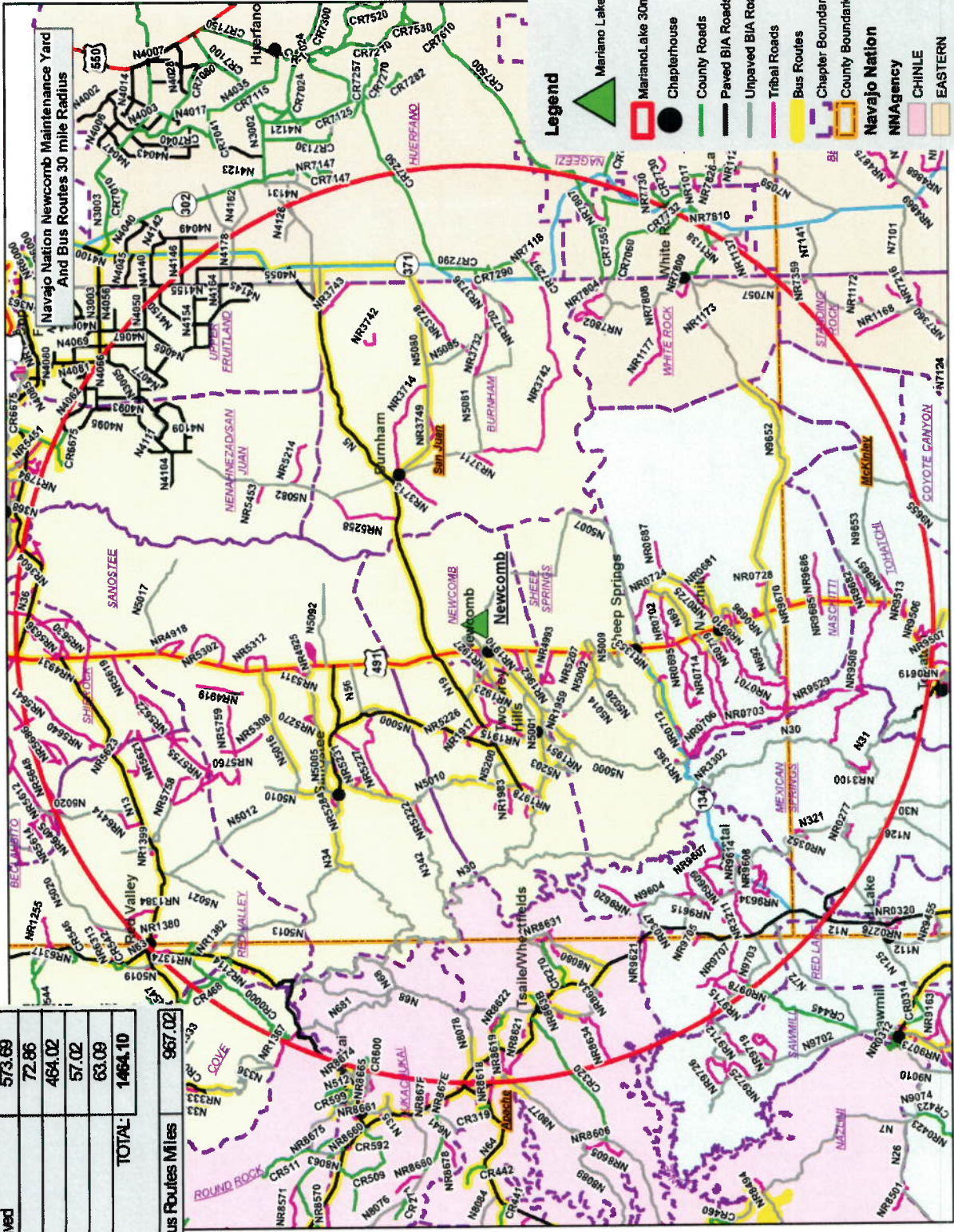
2023 Total Roadway Mileage by Agency



NAVAJOS

Total Mileage by Ownership Per Agency





Legend

- Mariano Lake Yard
- Mariano Lake 30mi
- Chapterhouse
- County Roads
- Paved BIA Roads
- Unpaved BIA Roads
- Tribal Roads
- Bus Routes
- Chapter Boundaries
- County Boundaries

Navajo Nation











NNAgency

- CHINLE
- EASTERN
- FT. DEFIANCE
- NORTHERN
- WESTERN

Navajomob Yardways	Miles
BIA Paved	233.42
BIA Unpaved	573.69
County	72.86
Tribal	464.02
State	57.02
U.S Hwy	63.09
TOTAL:	1464.10

School Bus Routes Miles	967.02
-------------------------	--------

Legend

-  Mariano Lake Yard
-  Mariano Lake 30mi
-  Chapterhouse
-  County Roads
-  Paved BIA Roads
-  Unpaved BIA Roads
-  Tribal Roads
-  Bus Routes
-  Chapter Boundaries
-  County Boundaries

Navajo Nation
NVAgency
 CHINLE
 EASTERN
 FT. DEFIANCIE
 NORTHERN
 WESTERN



**Navajo Nation Breadsprings Maintenance Yard
 And Bus Routes 30 mile Radius**

Breadsprings Yardways	Miles
BIA Paved	98.41
BIA Unpaved	161.61
County	289.67
Tribal	488.61
State	172.48
U.S. Hwy	19.36
TOTAL:	1230.13

School Bus Routes Miles	391.60
-------------------------	--------

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**Navajo Nation Mariano Lake Maintenance Yard
And Bus Routes 30 mile Radius**

Legend

- Mariano Lake Yard
 - Mariano Lake 30mi
 - Chapterhouse
 - County Roads
 - Paved BIA Roads
 - Unpaved BIA Roads
 - Tribal Roads
 - Bus Routes
 - Chapter Boundaries
 - County Boundaries
- Navajo Nation**
- NN Agency**
- CHINLE
 - EASTERN
 - FT. DEFIANCE
 - NORTHERN
 - WESTERN

Mariano Lake Yardways	Miles
BIA Paved	111.58
BIA Unpaved	277.02
County	218.86
Tribal	402.78
State	187.65
U.S Hwy	28.28
TOTAL	1226.18

School Bus Routes Miles	546.54
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Content may not reflect National Geographic's current map policy. Sources: HERE, UNEP-WCMC, USGS, NASA, ESA, METI, NRCAN, C...

**NN Division of Transportation
Budget Status Report of Active FHWA Business Units
Financial Status as of July 29, 2024**

SUMMARY by BUSINESS UNITS							
BU#	Type of Funds	DESCRIPTION	REVISED BUDGET	ACTUAL EXPENSES	ENCUMBERED/ COMMITTED	BALANCE	EXPND %
Project Business Units							
1	FHWA	PE/CE 2023	\$ 6,000,000.00	\$ -	\$ -	\$ 6,000,000.00	0%
2	FHWA	Construction Contingency 2023	\$ 4,889,385.34	\$ -	\$ -	\$ 4,889,385.34	0%
3	FHWA	N15 Cornfields - Burnside 2023	\$ 5,300,000.00	\$ -	\$ -	\$ 5,300,000.00	0%
4	FHWA	N8066/N8065 Kitsilli N41 2023	\$ 3,800,000.00	\$ -	\$ -	\$ 3,800,000.00	0%
5	FHWA	N9073 Blue Canyon 2023	\$ 6,900,000.00	\$ -	\$ -	\$ 6,900,000.00	0%
6	FHWA	N12 (13-2) Wheatfields Lake 2023	\$ 8,000,000.00	\$ -	\$ -	\$ 8,000,000.00	0%
7	FHWA	N8084 Many Farms 2023	\$ 908,570.52	\$ -	\$ -	\$ 908,570.52	0%
8	FHWA	N6460/N6461 Dennehotso 2023	\$ 5,300,000.00	\$ -	\$ 5,300,000.00	\$ -	100%
9	FHWA	N609 Tuba City 2023	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	0%
10	FHWA	N6485 Kayenta 2023	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	0%
11	FHWA	N4/N8031 Pinon-Hardrock 2023	\$ 4,600,000.00	\$ -	\$ -	\$ 4,600,000.00	0%
12	FHWA	N5001 Toadlena 2023	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	0%
13	FHWA	N308 Laguna Creek Bridge	\$ 350,000.00	\$ -	\$ 349,874.00	\$ 126.00	100%
14	FHWA	N314 Tsegi Canyon Bridge	\$ 350,000.00	\$ -	\$ 349,916.00	\$ 84.00	100%
15	FHWA	N617 Sand Springs Creek Bridge	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	0%
16	FHWA	N616 Crystal Creek Bridge	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	0%
17	FHWA	N629 Kimilichee Wash Bridge	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	0%
18	FHWA	N248 Walker Creek Bridge	\$ 318,231.00	\$ -	\$ 318,099.12	\$ 131.88	100%
19	FHWA	N660 Fiquerdo Wash Bridge	\$ 318,231.00	\$ -	\$ -	\$ 318,231.00	0%
20	FHWA	N307 Moenkopi Wash Bridge	\$ 318,231.00	\$ -	\$ 318,142.91	\$ 88.09	100%
21	FHWA	N521 Bishlah Wash Bridge	\$ 318,231.00	\$ -	\$ 314,881.16	\$ 3,349.84	99%
22	FHWA	N667 Crystal Creek Bridge	\$ 318,231.00	\$ -	\$ -	\$ 318,231.00	0%
23	FHWA	N636 Whitewater Creek Bridge	\$ 318,231.00	\$ -	\$ -	\$ 318,231.00	0%
24	FHWA	N645 Steamboat Wash Bridge	\$ 318,231.00	\$ -	\$ 318,108.53	\$ 122.47	100%
25	FHWA	N649 Tohlaikai Bridge	\$ 318,231.00	\$ -	\$ -	\$ 318,231.00	0%
26	FHWA	N319 San Francisco Wash Bridge	\$ 318,231.00	\$ -	\$ 318,058.00	\$ 173.00	100%
27	FHWA	PE/CE 2022	\$ 6,500,000.00	\$ 2,082,366.69	\$ 2,857,697.60	\$ 1,559,935.71	76%
28	FHWA	Construction Contingency 2022	\$ 5,349,999.87	\$ 706,265.89	\$ 687,801.41	\$ 3,955,932.57	26%
29	FHWA	Road Safety Projects 2022	\$ 500,000.98	\$ -	\$ -	\$ 500,000.98	0%
30	FHWA	N6461/N6460 Dennehotso 2022	\$ 11,430,000.00	\$ -	\$ 11,430,000.00	\$ -	100%
31	FHWA	N35 (8) Sweetwater 2022	\$ 3,130,472.92	\$ -	\$ -	\$ 3,130,472.92	0%
32	FHWA	N12 (13-2) Wheatfields Lake 2022	\$ 1,950,302.50	\$ -	\$ -	\$ 1,950,302.50	0%
33	FHWA	N609 (2) Tuba City 2022	\$ 2,600,000.00	\$ -	\$ -	\$ 2,600,000.00	0%
34	FHWA	N55 Alamo 2022	\$ 7,462,175.00	\$ -	\$ -	\$ 7,462,175.00	0%
35	FHWA	N71/N2 Birdsprings 2022	\$ 8,500,000.00	\$ -	\$ -	\$ 8,500,000.00	0%
36	FHWA	N15 (3-1) Sunrise Cornfields	\$ 7,867,454.68	\$ -	\$ -	\$ 7,867,454.68	0%

**NN Division of Transportation
Budget Status Report of Active FHWA Business Units
Financial Status as of July 29, 2024**

SUMMARY by BUSINESS UNITS							
BU#	Type of Funds	DESCRIPTION	REVISED BUDGET	ACTUAL EXPENSES	ENCUMBERED/COMMITTED	BALANCE	EXPND %
37	FHWA	Safety FDS Roadway Departure	\$ 981,402.00	\$ -	\$ -	\$ 981,402.00	0%
38	FHWA	Road Safety Projects 2021	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	100%
39	FHWA	N13 (3-3) Red Valley - US 491	\$ 5,250,000.00	\$ -	\$ -	\$ 5,250,000.00	0%
40	FHWA	N8066/N8065 Kitsilli N41 2021	\$ 17,000,000.00	\$ -	\$ -	\$ 17,000,000.00	0%
41	FHWA	N12 (13-2) Wheatfields Lake	\$ 8,457,980.50	\$ -	\$ -	\$ 8,457,980.50	0%
42	FHWA	HIP CRRSSA Western Agency	\$ 3,304,917.01	\$ 5,504.55	\$ 204.34	\$ 3,299,208.12	0%
43	FHWA	N9073 Blue Canyon 2021	\$ 2,958,710.00	\$ -	\$ -	\$ 2,958,710.00	0%
44	FHWA	N46 N474 Counselor 2021	\$ 2,095,572.52	\$ -	\$ -	\$ 2,095,572.52	0%
45	FHWA	N8084 Many Farms	\$ 7,491,717.00	\$ -	\$ -	\$ 7,491,717.00	0%
46	FHWA	N7/N12/N13 Safety Projects	\$ 592,740.00	\$ 55,729.88	\$ 5,700.12	\$ 531,310.00	10%
47	FHWA	HIP CRRSSA Eastern Agency	\$ 3,304,917.02	\$ 1,829,419.51	\$ 17,586.86	\$ 1,457,910.65	56%
48	FHWA	HIP CRRSSA Northern Agency	\$ 3,304,917.01	\$ 1,048,328.09	\$ 328,915.91	\$ 1,927,673.01	42%
49	FHWA	HIP CRRSSA Chinle Agency	\$ 3,304,917.01	\$ 639,582.80	\$ -	\$ 2,665,334.21	19%
50	FHWA	HIP CRRSSA FT Defiance Agency	\$ 3,304,917.01	\$ 824,665.55	\$ 57,455.24	\$ 2,422,796.22	27%
51	FHWA	PE/CE 2021	\$ 3,000,000.00	\$ 2,754,341.45	\$ 97,335.20	\$ 148,323.35	95%
52	FHWA	Construction Contingency 2021	\$ 2,000,000.00	\$ 246,940.40	\$ 1,704,926.72	\$ 48,132.88	98%
53	FHWA	Road Safety Projects 2020	\$ 402,293.53	\$ -	\$ 348,478.00	\$ 53,815.53	87%
54	FHWA	N9402 Lupton-N7054 Pinedale BDG	\$ 2,191,290.00	\$ 2,191,290.00	\$ -	\$ -	100%
55	FHWA	N5001 Newcomb Toadlena	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	0%
56	FHWA	N46 N474 Counselor 2020	\$ 12,704,427.48	\$ -	\$ -	\$ 12,704,427.48	0%
57	FHWA	N8084 Many Farms	\$ 4,695,283.00	\$ -	\$ -	\$ 4,695,283.00	0%
58	FHWA	N12 (13-2) Wheatfields Lake	\$ 5,591,717.00	\$ -	\$ -	\$ 5,591,717.00	0%
59	FHWA	PE/CE 2020	\$ 4,000,000.00	\$ 3,921,850.18	\$ 78,149.72	\$ 0.10	100%
60	FHWA	Construction Contingency 2020	\$ 3,000,000.00	\$ 2,203,470.15	\$ 796,529.85	\$ -	100%
61	FHWA	Greasewood Gravel Pit 2020	\$ 652,777.91	\$ -	\$ -	\$ 652,777.91	0%
62	FHWA	N9073 Blue Canyon 2020	\$ 4,571,717.00	\$ -	\$ -	\$ 4,571,717.00	0%
63	FHWA	Gravel Pit Development	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0%
64	FHWA	Road Safety Projects 2019	\$ 350,000.00	\$ 49,846.50	\$ 300,153.50	\$ -	100%
65	FHWA	N6461/N6460 Dennehotso- N35 Sweetwater	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
66	FHWA	GRSWD - Gravel Pit - N71 BDS/PGS 2019	\$ 617,078.00	\$ 570,835.99	\$ 34,854.47	\$ 11,387.54	98%
67	FHWA	N9073 Blue Canyon - N9402 Lupton BDG	\$ 13,461,283.00	\$ 2,958,710.00	\$ -	\$ 10,502,573.00	22%
68	FHWA	N11 Mariano Lake - N12 Tsaille W	\$ 12,000,000.00	\$ 9,414,343.14	\$ 2,102,819.66	\$ 482,837.20	96%
69	FHWA	N36 Road Safety	\$ 700,000.00	\$ 700,000.00	\$ -	\$ -	100%
70	FHWA	Preliminary/Construction ENG 2019	\$ 5,208,243.54	\$ 5,044,677.14	\$ 163,566.40	\$ -	100%
71	FHWA	N4/N8031 Pinon-Hardrock 2019	\$ 11,150,000.00	\$ -	\$ -	\$ 11,150,000.00	0%
72	FHWA	Preliminary/Construction ENG 2018	\$ 4,557,114.18	\$ 4,522,729.07	\$ 34,385.11	\$ -	100%
73	FHWA	TRACS Data Collection 2018	\$ 693,200.00	\$ -	\$ -	\$ 693,200.00	0%

**NN Division of Transportation
Budget Status Report of Active FHWA Business Units
Financial Status as of July 29, 2024**

SUMMARY by BUSINESS UNITS

BU#	Type of Funds	DESCRIPTION	REVISED BUDGET	ACTUAL EXPENSES	ENCUMBERED/COMMITTED	BALANCE	EXPND %
74	FHWA	Gravel Pit Development 2018	\$ 300,000.00	\$ 285,419.18	\$ 14,580.82	\$ -	100%
75	FHWA	Road Safety Projects/ N12 Tsale-Wheatfields	\$ 720,000.00	\$ 701,665.21	\$ 13,629.48	\$ 4,705.31	99%
76	FHWA	Greasewood Gravel Pit - N12 TSL- Wheatfields - N71 BS	\$ 1,700,000.00	\$ 1,694,527.39	\$ -	\$ 5,472.61	100%
77	FHWA	N7054 Pinedale	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	100%
78	FHWA	N4/N8031 Pinon-Hardrock 2018	\$ 11,150,000.00	\$ -	\$ -	\$ 11,150,000.00	0%
79	FHWA	RN15(2-3) Cornfield/ Burnside/ N12 TS-WH	\$ 5,372,283.00	\$ 3,921,007.73	\$ -	\$ 1,451,275.27	73%
80	FHWA	N35(8)/N5045(1) Sweet Water AZ	\$ 10,296,000.00	\$ -	\$ 7,625,744.87	\$ 2,670,255.13	74%
81	FHWA	N6461 Dennochotso-N35 Sweetwater	\$ 619,876.31	\$ -	\$ 619,876.31	\$ -	100%
82	FHWA	N71(3) BSG N251 TSE-CW Red Dog	\$ 10,838,160.00	\$ 10,488,624.55	\$ 198,988.24	\$ 150,547.21	99%
83	FHWA	N15 Construction	\$ 14,548,724.73	\$ -	\$ -	\$ 14,548,724.73	0%
84	FHWA	N7119-N481-N12-N6331-N251 FY 2016	\$ 3,450,000.00	\$ 3,222,953.18	\$ 1,771.81	\$ 225,275.01	93%
85	FHWA	Dennochotso Loop-N35 Sweetwater	\$ 650,000.00	\$ -	\$ 650,000.00	\$ -	100%
86	FHWA	RD PJ 16/N251 Tselani-Cottonwood	\$ 500,000.00	\$ 482,921.67	\$ -	\$ 17,078.33	97%
87	FHWA	Dennochotso Bridge-N35 Sweetwater	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ -	100%
88	FHWA	Traffic Study Education FY 2015	\$ 102,331.25	\$ 68,219.28	\$ 4,669.17	\$ 29,442.80	71%
89	FHWA	N7119-N481 LittleH20/N12 TS-WH	\$ 1,350,000.00	\$ 1,349,994.16	\$ 5.84	\$ -	100%
90	FHWA	Strategic Highway Safety Plan 2014	\$ 12,500.00	\$ 12,355.33	\$ -	\$ 144.67	99%
91	FHWA	Highway Safety TRACS License 2014	\$ 294,406.50	\$ 35,198.88	\$ -	\$ 259,207.62	12%
92	FHWA	Highway Safety Education 2014	\$ 104,004.67	\$ 95,246.67	\$ -	\$ 8,758.00	92%
93	FHWA	N6221 CW/ N251 Tselani-Cottonwood 2014	\$ 175,425.00	\$ 167,959.89	\$ 6,192.16	\$ 1,272.95	99%
94	FHWA	N6461 Dennochotso-N35 Sweetwater	\$ 1,714,837.50	\$ 1,465,727.30	\$ 249,110.20	\$ -	100%
95	FHWA	Gravel PJ/N251 Tselani-Cottonwood	\$ 500,003.00	\$ 499,524.44	\$ -	\$ 478.56	100%
		Total for FHWA Projects:	\$ 349,510,124.49	\$ 69,762,241.84	\$ 43,918,208.73	\$ 235,829,673.92	33%

NOTE: To date, there are a total of active Business Units (Income Statements) under the NN Division of Transportation:

95	=	All Projects with Federal Highway Funds under Navajo Division of Transportation.
176	=	All Projects with Sihazin, ARPA, Permanent Trust Funds and FET Projects under Navajo Division of Transportation. All Non - "N" accounts.
110	=	All Projects with Sihazin, ARPA, Permanent Trust Funds and FET Projects under Navajo Division of Transportation. All "N" accounts.
57	=	All Operating Active Accounts for Navajo Division of Transportation.
438		



AVERAGE DAILY TRAFFIC (ADT)

The Navajo Division of Transportation uses an Average Daily Traffic (ADT) counter to determine vehicle usage on roads, ensuring that they meet minimum traffic requirements. The specific breakdown of traffic volume needed varies by road type, often influenced by factors such as location, road classification, and regional development goals. Meeting these requirements is crucial for maintaining infrastructure, securing funding, and planning future transportation projects within the Navajo Nation.

Count	Type	Cost per Mile
> 1,000	Asphalt	\$4 million
500 - 999	Double Chip Seal	\$400k
250 - 499	Gravel	\$200k
100 - 249	Stablizer	\$80k
< 100	Blading	\$1,000



THANK YOU

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