

Fiscal Year 2025 Public School Support: Budget Recommendation Differences

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DIRECTOR

Compensation and Salaries

	FY24	LESC FY25	LFC FY25	Executive FY25
Salary Increase (Line 13)	\$167 million (6% increase)	\$189 million (6% increase)	\$125.5 million (4% increase)	\$94.5 million (3% increase)
\$30,000 Minimum for all school personnel (Line 16)	-	\$24.7 million	-	-

Educator Recruitment and Preparation

	FY24	LESC FY25	LFC FY25	Executive FY25
Educator Fellows	N/A Funded by federal funds	\$15 million (Line 153)	-	\$23 million (Line 119)
Teacher Residencies	\$13 million	\$15 million (Line 153)	\$14.75 million (Line 154)	\$13 million (Line 116)
Paid Student Teaching	\$6.5 million	\$6 million (Line 157)	\$6.5 million (Line 157)	\$6.5 million (Line 111)
Principal Residencies	\$2 million	\$2 million (Line 156)	\$2 million (Line 155)	\$2 million (Line 113)
Educator Clinical Practice	-	-	\$56.76 million over multiple years (GAIT) (Line 196)	-

Early Literacy Supports

	FY24	LESC FY25	LFC FY25	Executive FY25
Early Literacy and Reading Support (Line 63)	\$11.5 million	\$14 million (Line 62)	\$14 million (Line 62)	\$15 million (Line 62)
Structured Literacy Implementation (Line 97)	-	\$30 million (Line 95)	\$3 million (Line 95)	\$30 million (Line 95)

Career Technical Education/Work-Based Learning

	FY24	LESC FY25	LFC FY25	Executive FY25
Career Technical Education	\$40 million (Line 89, 148)	\$30 million (Line 89) \$1.2 million (Line 91)	\$10 million (Line 148) \$3 million (Line 189) \$10 million over multiple years (GAIT) (Line 193)	\$23.5 million (Line 149)
Work-based Learning	Included in Lines 89, 148	\$15 million (Line 90)	-	\$2.5 million (Line 151) \$8 million (Line 128)
Innovation Zones	Included in Lines 89, 148	Included in Line 90	-	\$14 million (Line 150)

Transportation

	FY24	LESC FY25	LFC FY25	Executive FY25
Transportation Base (Line 46)	\$126.8 million	\$143.3 million	\$134.2 million	\$138.7 million

Public School Capital Outlay

	FY24	LESC FY25	LFC FY25	Executive FY25
CTE, PreK, Maintenance	\$65 million <i>(Line 185)</i>	\$65 million <i>(Line 185)</i>	-	-
Security	\$35 million <i>(Line 186)</i>	\$35 million <i>(Line 186)</i>	-	-
Fine & Performing Arts	-	\$10 million <i>(Line 187)</i>	-	-

Innovation

	FY24	LESC FY25	LFC FY25	Executive FY25
Education Innovations	-	\$30 million SEG (Line 26)	\$10 million (Line 26) <i>Less</i> -\$19.9 million (Line 5)	-
School Transformation/ Turnaround	-	-	-	\$29 million (Lines 124, 126)

Critical Student Supports

	FY24	LESC FY25	LFC FY25	Executive FY25
Attendance Initiatives	\$5 million (Line 87)	\$15 million (Line 87)	\$6 million (Line 87)	\$6 million (Line 87)
Community Schools	\$10 million (Line 186)	\$10 million (Lines 92, 177)	\$8 million (Lines 145, 177)	\$12.5 million (Line 92)
Behavioral Health	\$5 million (Line 86)	\$5 million (Line 86)	-	\$6 million (Line 86)
Special Education Initiatives	\$5 million (Line 88)	\$5 million (Line 88)	\$5 million (Line 88)	\$6 million (Line 88)