



## **New Mexico Indian Affairs Department**

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October 25, 2018

# Operating Budget & Request

- ❖ FY 17 Operating Budget of \$2.9 million
- ❖ FY 18 Operating Budget of \$2.4 million
- ❖ FY 19 Operating Budget of \$2.5 million
- ❖ FY20 Budget Request of \$2.5 million

# Major Initiatives

## ❖ Increased / Improved Communications

- ✓ Navajo Nation Recon Meetings
  - ✓ Navajo Nation modified 164 process for project contracts
- ✓ Increased communication with grantees
- ✓ Participation in Agency Consultations
- ✓ IAC, TRSOC, NMFA, McKinley County

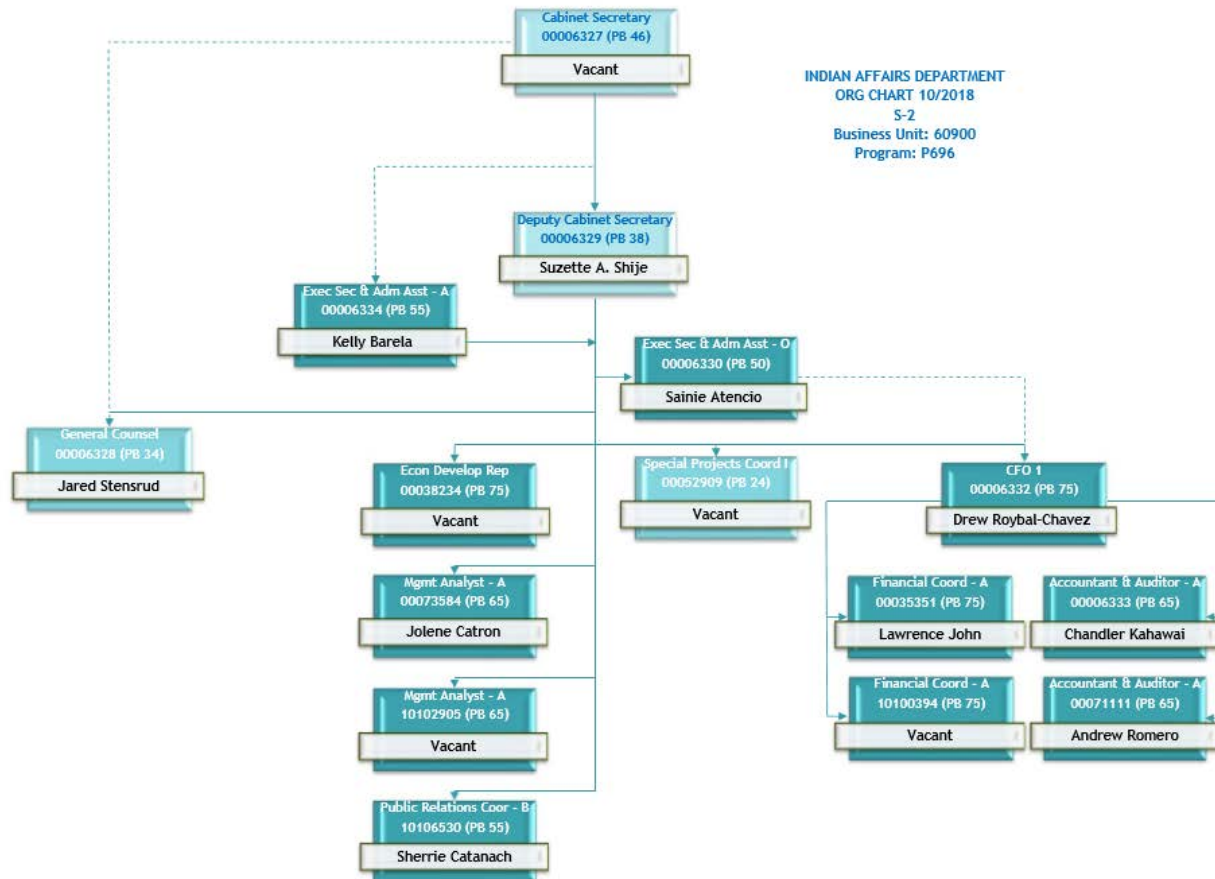
## ❖ Increased Efficiency

- ✓ P2
- ✓ PFX software to prepare financial statements and reconcile funds monthly

## ❖ State-Tribal Collaboration Act

- ✓ Annual Summit- Conducted June 6-7, 2018
- ✓ Tribal Liaisons -Quarterly meetings; next meeting is November 29, 2018
- ✓ Annual Report - Completed and approved during September 2018
- ✓ Training for State Employees -478 state employees trained in FY18

# IAD ORGANIZATIONAL CHART



# IAD Professional Services Contracts

- ❖ New Mexico Environment Department- Technical Services engineers
- ❖ TIF Application Portal / P<sup>2</sup>
- ❖ Cultural Competency
- ❖ Weiner & Weiner
- ❖ Keres Consulting

# Capital Outlay

2018

38 CO projects Awarded  
Total \$3,486,569.87

- ❖ 15 CO IGAs not issued
- ❖ 1- 2015 Reauthorized

- ❖ 21-Navajo Nation Projects
- ❖ 2- Jicarilla Apache Nation Projects
- ❖ 13- Pueblo Projects
- ❖ 2- Other (IPCC & SFIS)

23 Projects are active

2017

15 CO projects Awarded  
Total \$1,139,744.00

Reauthorized Projects (13 Total):

- ❖ All 2017 Awards are Reauthorized Projects.

- ❖ 10-Navajo Nation Projects
- ❖ 5-Pueblo Projects

15 Projects are active

# Capital Outlay (cont.)

2016

35 CO projects awarded  
Total \$4,674,182.00

Reauthorized Projects (13  
Total):

- ❖ 10- Navajo Nation
- ❖ 1- Pueblo
- ❖ 1- Apache Nation/Tribe
- ❖ 1- Other

- ❖ 19-Navajo Nation Projects
- ❖ 12-Pueblo Projects
- ❖ 2-Apache Nation/Tribe
- ❖ 2-Other (IPCC, NTU and SIPI)

18 Projects have closed  
17 Projects are active

2015

65 CO projects awarded  
total \$7,037,180.00

Reauthorized Projects

- ❖ 4- Navajo Nation

- ❖ 34- Navajo Nation Projects
- ❖ 26- Pueblo Projects
- ❖ 2- Apache Nation/Tribe
- ❖ 3- Other (IPCC, IAIA and SIPI)

48 Projects have closed  
17 Projects are active

# Tribal Infrastructure Fund

2018

9 TIF Projects Awarded  
Total \$8,831,925.00

Project Types Awarded:

- ❖ 1 Design Project
- ❖ 8 Construction Projects

- ❖ 4-Navajo Nation Projects
- ❖ 5-Pueblo Projects

9 Projects are active

2017

8 TIF Projects Awarded  
Total \$5,222,482.95

Project Types Awarded:

- ❖ 1 Design Project
- ❖ 7 Construction Projects

- ❖ 1-Navajo Nation
- ❖ 7- Pueblo Projects

8 Projects are active



# Tribal Infrastructure Fund (cont.)

2016

21 TIF Projects Awarded  
Total \$12,158,068.00

Project Types Awarded:

- ❖ 6 Planning Projects
- ❖ 4 Design Projects
- ❖ 11 Construction Projects

- ❖ 10-Navajo Nation Project
- ❖ 11-Pueblo Projects

3- Projects have closed  
18 Projects are active

2015

32 TIF Projects Awarded  
Total \$14,273,958.00

Project Types Awarded:

- ❖ 9 Planning Projects
- ❖ 13 Design Projects
- ❖ 10 Construction Projects

- ❖ 11-Navajo Nation Projects
- ❖ 21-Pueblo Projects

26- Projects have closed.  
6 Projects are active

Thank you!

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**Questions?**