

An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov.
In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
Carlsbad, New Mexico
June 11-13, 2024

Tuesday, June 11

Meeting Location
Pecos River Village Conference Center, Room 3
711 Muscatel Ave.
Carlsbad, NM 88220

- 8:30 -- [Welcoming Remarks](#) -- Rick Lopez, Carlsbad Mayor; Sam Cobb, Hobbs Mayor; James “Bo” Bowen, Chairman, Eddy County Commission
- 9:00 -- [Opportunities and Challenges in the Delaware Basin](#) -- Austin Davidson, Analyst, Legislative Finance Committee; Mike Dyon, Chief Executive Officer, Infinity Water Solutions
- 10:30 -- [Oil and Gas Setbacks](#) -- Rick Lopez, Carlsbad Mayor; Gunnar Schade, Associate Professor of Atmospheric Sciences, Texas A&M University; Missi Currier, President and Chief Executive Officer, New Mexico Oil and Gas Association; Tami McMullin, Senior Toxicologist, Center for Toxicology and Environmental Health; TBD, New Mexico Environment Department
- 12:00 -- [Lunch](#)
- 1:00 -- [Oil and Gas Revenue to the State of New Mexico](#) -- Jennifer Faubion, Economist, Legislative Finance Committee

LFC Child Welfare Subcommittee

Senator Bill Sharer

Representative Meredith Dixon
Representative Gail Armstrong
Representative Brian G. Baca

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

- 2:00 -- [Child Welfare Overview](#) -- Rachel Garcia, Analyst, Legislative Finance Committee
- 3:00 -- [LegisStat: Child Welfare](#) -- Teresa Casados, Secretary, Children, Youth and Families Department; Rachel Garcia, Analyst, Legislative Finance Committee
- 4:00 -- [Status of Evidence-Based Child Welfare Interventions](#) -- Teresa Casados, Secretary, Children, Youth and Families

LFC Water Subcommittee

Senator Nancy Rodriguez, Chair
Senator Roberto “Bobby” Gonzales
Senator Steven P. Neville
Senator Pat Woods
Senator Pete Campos

Representative Jack Chatfield
Representative Debbie Sarinana
Representative Derrick J. Lente

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

- 2:00 -- [Potential for Alternative Water Supplies](#) -- Rebecca Roose, Infrastructure Advisor, Office of the Governor; Pei Xu, New Mexico State University; Staci Timmons, Associate Director, New Mexico Bureau of Geology and Mineral Resources
- Strategic Water Supply Overview
 - Research on Treatment of Produced Water for Reuse
 - Aquifer Mapping

Revised 6/5/24

Tuesday, June 11 (continued)

- 3:30 -- [Efforts to Increase New Mexico's Water Security](#) -- Hannah Riseley-White, Director, Interstate Stream Commission; Laura McCarthy, State Forester; Cally Carswell, Analyst, Legislative Finance Committee; Austin Davidson, Analyst, Legislative Finance Committee
- Status of 50-Year Water Plan Implementation in Natural Resource Agencies
 - Status of Major Water-Related Appropriations
 - Short- and Long-Term Funding Options
- 5:00 -- Adjourn

Wednesday, June 12

- 7:30 -- [Meet at Conference Center for Mewbourne Tour](#)
- 7:45 -- [Depart for Mewbourne on Bus](#) *(Closed-Toe Shoes Required)*
- 10:00 -- [LegisStat: Department of Transportation](#) -- Joseph Simon, Analyst, Legislative Finance Committee; Ricky Serna Secretary, Department of Transportation
- Use of Available Resources
 - Road Conditions
- 11:30 -- [Capital Spotlight: Quality of Life Projects](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 12:00 -- [Lunch](#)
- 1:00 -- [LegisStat: Economic Development Department](#) -- Mark Roper, Acting Secretary, Economic Development Department; Julisa Rodriguez, Analyst, Legislative Finance Committee
- Economic Workforce and Development
- 2:30 -- [Strengthening Quality of Life in Southeastern New Mexico](#) -- TJ Parks, Chief Executive Office, JF Maddox Foundation; Heather Brewer, Government Relations Liaison, Permian Strategic Partnership; Wendy Austin, Carlsbad City Manager
- 4:00 -- [Medicaid: Behavioral and Physical Health Workforce](#) -- RubyAnn Esquibel, Analyst, Legislative Finance Committee; Michael Richards, Senior Vice President for Clinical Affairs, University of New Mexico Health System
- 5:00 -- Adjourn

Thursday, June 13

- 8:00 -- [Welcoming Remarks / Status of Local School District](#) -- Sunny Liu, Analyst, Legislative Finance Committee; Gerry Washburn, Superintendent, Carlsbad Municipal Schools
- Progress on Student Outcomes
 - Opportunity Culture
 - Fiscal Status
 - Career Technical Education
- 8:30 -- [Program Evaluation: Student Attendance and Performance](#) -- Sarah Dinces, Program Evaluator, Legislative Finance Committee; John Valdez, Program Evaluator, Legislative Finance Committee; Candice Castillo, Deputy Secretary, Public Education Department

Thursday, June 13 (continued)

10:00 -- [Class Sizes, Teacher Supports, and Quality of Instruction](#) -- Annie Armatage, Analyst, Legislative Education Study Committee; Sunny Liu, Analyst, Legislative Finance Committee; Arsenio Romero, Secretary, Public Education Department

11:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC May Meeting Minutes
- 2) Approval of LFC Contracts

Review of Monthly Financial Reports & Information Items

- 3) LFC FY24 Budget Status
- 4) BAR Report
- 5) Cash Balance Report
- 6) Full Time Employees by Agency
- 7) Correspondence
- 8) Program Evaluation Status Report

12:00 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 6/5/24