

**Tobacco Settlement Funds  
Sources and Uses**

		FY23 Actuals	FY24 - Appropriated	FY24 - Projected	FY25 LFC	Laws 2024 Chapter 69	
1	(in thousands of dollars)						
2	<b>Tobacco Settlement Permanent Fund</b>						
3	Beginning Balance Permanent Fund	\$ 300,200.0	\$ 330,837.4	\$ 330,837.4	\$ 360,320.9	\$ 360,320.9	
4	Total Tobacco Revenue	\$ 23,637.4	\$ 32,500.0	\$ 26,817.7	\$ 25,957.7	\$ 25,957.7	
5	Distribution to Program Fund	\$ (11,500.0)	\$ (16,250.0)	\$ (13,408.9)	\$ (12,978.9)	\$ (12,978.9)	
6	Gains/Losses	\$ 18,500.0	\$ 13,233.5	\$ 13,233.5	\$ 14,412.8	\$ 14,412.8	
7	Approp from Program Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Transfer from/(to) Other Accounts (GF/Program Fund)	\$ -	VETOED	VETOED	\$ -	\$ -	
9	<b>Ending Balance Permanent Fund</b>	\$ 330,837.4	\$ 360,320.9	\$ 357,479.7	\$ 387,712.5	\$ 387,712.5	
10							
11	<b>Tobacco Settlement Program Fund</b>						
12	<b>Beginning Balance</b>	\$ 26,748.2	\$ 24,471.2	\$ 24,471.2	\$ 8,194.2	\$ 8,194.2	
13	Revenue from Tobacco Settlement	\$ 11,500.0	\$ 16,250.0	\$ 13,408.9	\$ 12,978.9	\$ 12,978.9	
14	Approp. From Program Fund Revenues	\$ (11,500.0)	\$ (16,250.0)	\$ (13,408.9)	\$ (12,978.9)	\$ (12,978.9)	
15	Approp. From Program Fund Balances	\$ (2,277.0)	\$ (16,277.0)	\$ (16,277.0)	\$ (3,551.9)	\$ (7,103.8)	
16	Non-recur. Approp. To Permanent Fund	\$ -	VETOED	VETOED	\$ -	\$ -	
17	<b>Program Fund Ending Balance</b>	\$ 24,471.2	\$ 8,194.2	\$ 8,194.2	\$ 4,642.3	\$ 1,090.4	
18							
19	<b>Tobacco Program Fund Appropriations</b>						
20	<b>Agency</b>	<b>Purpose</b>					
21	609 Indian Affairs Department	Tobacco Cessation Programs	\$ 196.4	\$ 249.3	\$ 227.5	\$ 249.3	\$ 249.3
22	630 Human Services Department	Medicaid -- Breast and Cervical Cancer Treatment	\$ 989.0	\$ 1,255.4	\$ 1,145.7	\$ 1,255.4	\$ 1,255.4
23	630 Human Services Department	Medicaid	\$ 5,980.2	\$ 21,590.9	\$ 19,705.0	\$ 9,590.9	\$ 13,142.8
24	630 Human Services Department	Medicaid, Contingent on Legislation	\$ -	\$ -	\$ -	\$ -	\$ -
25	<b>Subtotal Human Services Department</b>		\$ 6,969.2	\$ 22,846.3	\$ 20,850.7	\$ 10,846.3	\$ 14,398.2
26	665 Department of Health	Tobacco Cessation and Prevention	\$ 4,281.9	\$ 5,435.2	\$ 4,960.4	\$ 5,435.2	\$ 5,435.2
27	665 Department of Health	Diabetes Prevention and Control	\$ 563.7	\$ 715.5	\$ 653.0	\$ -	\$ -
28	665 Department of Health	Harm Reduction	\$ 230.8	\$ 293.0	\$ 267.4	\$ -	\$ -
29	665 Department of Health	Breast and Cervical Cancer Screening	\$ 101.3	\$ 128.6	\$ 117.4	\$ -	\$ -
30	<b>Subtotal Department of Health</b>		\$ 5,177.7	\$ 6,572.3	\$ 5,998.2	\$ 5,435.2	\$ 5,435.2
31	952 University of New Mexico HSC	Instruction and General Purposes	\$ 458.1	\$ 581.5	\$ 530.7	\$ -	\$ -
32	952 University of New Mexico HSC	Research in Genomics and Environmental Health	\$ 738.3	\$ 937.4	\$ 855.5	\$ -	\$ -
33	952 University of New Mexico HSC	Poison Control Center	\$ 465.0	\$ 590.2	\$ 538.6	\$ -	\$ -
34	952 University of New Mexico HSC	Pediatric Oncology Program	\$ 197.0	\$ 250.0	\$ 228.2	\$ -	\$ -
35	952 University of New Mexico HSC	Specialty Education in Trauma	\$ 197.0	\$ 250.0	\$ 228.2	\$ -	\$ -
36	952 University of New Mexico HSC	Specialty Education in Pediatrics	\$ 197.0	\$ 250.0	\$ 228.2	\$ -	\$ -
37	<b>Subtotal University of New Mexico Health Sciences Center</b>		\$ 2,252.4	\$ 2,859.1	\$ 2,609.4	\$ -	\$ -
38	<b>Total Appropriations/Allotments</b>		\$ 14,595.7	\$ 32,527.0	\$ 29,685.9	\$ 16,530.8	\$ 20,082.7