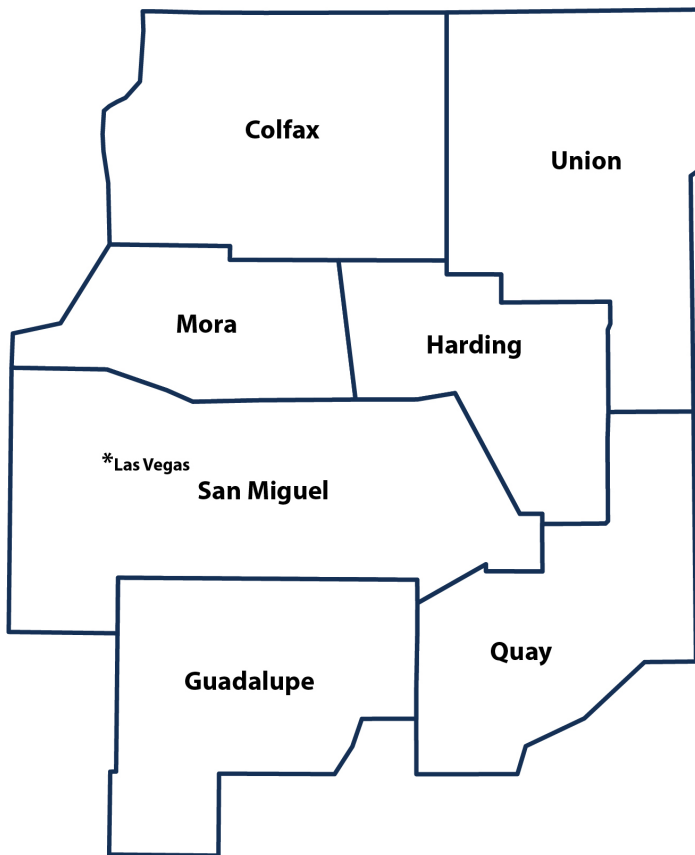


**Transportation Infrastructure Revenue Subcommittee
New Mexico Department of Transportation District Four
September 25, 2024**

Located in the Northeastern quadrant of New Mexico, District 4 borders the States of Colorado, Oklahoma, and Texas. Having 4 Ports of Entry, 6 Rest Areas and covering more than 22,000 square miles, District 4 includes the 7 Counties of Colfax, Guadalupe, Harding, Mora, Quay, San Miguel and Union. Having over 20 municipalities, 16 Maintenance Patrols, 5 Construction Offices, and 4 Special Crews. District 4 maintains 3,100 centerline miles which include approximately 595 Interstate and 480 U.S. Highway miles. District 4 is Headquartered in Las Vegas, its largest municipality.



Walter G. Adams, Chair
District Four Commissioner



Adam Romero, P.E.
District Four Engineer

FY 25 Budget	
Payroll & Benefits	\$22,895,800.00
Operating Budget	\$6,183,100.00
IT Communications	\$332,600.00
Contract Maintenance	\$4,817,600.00
Field Supplies	\$6,222,500.00
Striping	\$1,557,300.00
Rest Area Maintenance	\$1,655,400.00
Rest Area Improvements	\$132,500.00
Total District 4 Budget	\$43,796,800.00

Employee Breakdown		
	Filled	Vacant
Support Staff	42	3
Maintenance	175	19
Construction	48	5
Engineering Support	21	2
TOTAL	286	29

Laws of 2020 - Chapter 83, Section 9, Item 1

Control No.	Roadway	Mileposts	County	Cost	Description	Completion Date
4100832 4100833	US 54	302.69-306.16	Quay	\$3,700,000.00 (Total Project Cost) (16.7 Million)	Roadway Reconstruction	Completed
4101310	I-25	364-370	Mora	\$8,500,000.00	Roadway Rehabilitation	Completed
M400912	I-25	319-330.6	San Miguel	\$3,333,641.78	Overlay	Completed
M400913	I-40	269.9-276	Guadalupe	\$1,402,902.22	Mill & Inlay	Completed
M400915	US 56	0-20	Colfax	\$1,200,140.72	Hot-In-Place Recycle	Completed
M400914	US 64/87	418-429.35	Union	\$1,863,315.28	Mill & Inlay	Completed
Total Cost \$20,000,000.00						

Laws of 2021 - Section 9

Control No.	Roadway	Mileposts	County	Cost	Description	Status
HW2M400993	Various Patrols	NA	Multiple	\$500,000	Installation of new card reader	90% Completed
HW2M400982	NM 120	64-74.8	Harding	\$911,544	Hot-In-Place Recycle (Near Roy, NM)	Completed
HW2M400978	I-25	348.5-356	San Miguel	\$2,200,000	Nova Chip (North of Las Vegas, NM)	Completed
HW2M400983	NM 39	49-67.8	Harding	\$1,605,558	Hot-In-Place Recycle (Near Roy, NM)	Completed
HW2M400980	I-40	242.8-248.3	Guadalupe	\$1,199,999	Mill and inlay driving lanes only (East of Milagro, NM)	Completed
HW2M400979	I-40	284.7-291	Guadalupe	\$1,349,999	Mill and inlay driving lanes only (West of Cuervo, NM)	Completed
HW2M400984	I-25	448-452	Colfax	\$1,749,999	Nova Chip (Raton, NM)	Completed
HW2M400988	US 64	276-295	Colfax	\$2,489,732	Micro-Surface (Eagle Nest, NM)	Completed
a> 4100701	US 64	272.2-276.09	Colfax	\$2,000,000	Roadway Reconstruction/Preservation (Angel Fire, NM)	Const. Phase 75% Complete
b> 4101400	I-40	322-327	Quay	\$7,000,000	Roadway Preservation (West of Tucumcari-Palomas)	Completed
-	Las Vegas Patrol	NA	San Miguel	\$3,500,000	Las Vegas Patrol new wash bay	Design Completed
-	Anton Chico Rest Area	251 and 251.4	Guadalupe	\$2,000,000	Rest Area improvements	Will Let Fall 2024
c> 4101880	US 54	310-311	Quay	\$1,500,000	Airport Intersection Safety Improvements & Turn Lanes	Completed
d> -	I-25	Various	Multiple	\$193,168	Extruded panel sign repair and replacement	Const. Ongoing
Total Cost \$28,199,999.00						

a> Added \$6.6 Million from STIP - Project Total = \$27,642,668 (HB 2= \$2,000,000; Bonding=\$15,000,000; STIP= \$10,642,668)
 b> Added \$9 Million from STIP - Project Total = \$16,000,000 (HB 2 = \$7,000,000; STIP = \$9,000,000)
 c> Added \$119 Thousand from STIP - Project Total = \$1,619,114.51 (HB 2 = \$1,500,000; STIP = \$119,114.51)
 d> Purchase Order Issued; Contractor beginning fabrication

Laws of 2021 American Rescue Plan (ARP)

Control No.	Roadway	Mileposts	County	Cost	Description	Status
4100851	N.M. 39	14.6 - 19	Harding	\$9,000,000	Process/ Place & Compact	Construction Phase Complete by 2025
Total Cost \$9,000,000.00						

Laws of 2022 - Section 9, Item 6

Control No	Roadway	Mileposts	County	Cost	Description	Status
M401049	US 84	18.5 to 41.2	Guadalupe	\$2,057,543.00	Roadway Foam Lift & Level	Completed
M401050	NM 518	3.9 to 11.8	San Miguel	\$1,349,517.96	Mill & Inlay	Completed
M401047	NM 402	31.1 to 62.8	Union	\$2,956,912.06	Hot-in-Place Recycle	Completed
M401048	I-40	284.7 to 299.6	Guadalupe	\$3,836,564.04	Mill & Inlay	Completed
4100823	I-25	Raton Pass Phase III	Colfax	\$25,000,000.00	Mill & Overlay Rockfall Mitigation	Construction Phase
M401051	NM 39	68 to 94.3	Harding	\$2,427,205.34	Hot-In-Place Recycle	Completed
Total Cost \$37.6 Million						

Laws of 2023 HB2 Section 9

Control No.	Roadway	Mileposts	County	Cost	Description	Status
HW2M700121	US 64/87	387.2	Union	\$2,430,000	Heater scarification and	Complete
HW2M401072	NM 104	0	San Miguel	\$206,000	Hot in place recycle	Complete
HW2M401126	I-40 (Driving	358.9	Quay	\$4,000,000	Mill and Inlay	Complete
HW2M401130	I-40 Driving	312	Quay	\$1,010,000	Mill and Inlay	Complete
HW2M401128	NM 21	5.1	Colfax	\$1,400,000	Bridge Repairs	Complete
HW2M401112	NM 434	0	Mora	\$3,210,000	Nova Chip	Fall 2024/ Spring
Total Cost \$12,256,000.00						

Laws of 2024 HB2 Section 11 (\$120 Million) Special Transportation Appropriations (District)

Control No.	Roadway	Mileposts	County	Cost	Description	Status
TBD	I-25	370-375.8	Mora	\$2,300,000	Nova Chip	2025
HW2M401140	NM 38	12.7-29.32	Colfax	\$1,903,830	Hot-in-Place Recycle	2025
TBD	NM 63	5.85-24.87	San Miguel	\$3,700,000	Nova Chip	2025
HW2M401137	US 84	25-31.3	Guadalupe	\$2,900,000	Heater Scarification and Resurfacing	Complete
HW2M401141	US 54	327.2-333.2	Quay	\$2,900,000	Heater Scarification and Resurfacing	80% Complete
Total Cost \$13,703,830.00						

Laws of 2024 HB2 Section 11 (\$70 Million) Special Transportation Appropriations (State)

Control No.	Roadway	Mileposts	County	Cost	Description	Status
TBD	NM 231	0-5	Quay	\$1,000,000	Millings overlay	2025
HW2M401185	I-40	255-262	Guadalupe	\$2,100,000	Mill and Inlay	Ongoing Fall 2024
4102150	NM 91	0.68-1	Guadalupe	\$5,000,000	Bridge Replacement	2025
HW2M403282	NM 104	32-47	San Miguel	\$2,900,000	Nova Chip	Fall 2024
HW2M402939	US 64	349.4-404	Colfax/ Union	\$3,000,000	Heater scarification and resurfacing	Ongoing Fall 2024
NA	NM 402	0-31	Union/Quay	\$1,000,000	Chip Seal	2025
Total Cost \$15,000,000.00						

NMDOT District 4 HB2



LEGEND

- Laws of 2020 HB2
- Laws of 2021 HB2
- Laws of 2022 HB2
- Laws of 2023 HB2 Section 9
- Laws of 2024 HB2 Section 11
- Laws of 2024 HB2 Section 11

Construction Completed Projects				
Scope of Work	Location	County	Project Cost	Status
Roadway Rehabilitation/ Turning lane Reconstruction.	US 54, MP 309.5 to MP 312.0 (East of Tucumcari)	Quay	\$1,863,937.68	Completed
Roadway/ Bridge Rehabilitation	I-40, MP 252.23 to MP 320.79 (Various bridges)	Guadalupe	\$1,813,552.42	Completed
Roadway/ Bridge Rehabilitation	I-25, MP 323.1 to MP 346.9 (I-25 Various bridges)	San Miguel	\$2,438,422.07	Completed
Bridge Replacement/ Roadway Reconstruction/Drainage Improvements	US 54, MP 324.9 to MP 326.3 (Village of Logan)	Quay	\$24,861,198.78	Completed
Bridge Replacement/ Roadway Reconstruction/Drainage Improvements	I-25, MP 458.9 to MP 460.8 (Raton Pass Phase 1)	Colfax	\$13,679,185.16	Completed
Roadway Rehabilitation/ Drainage and ADA Improvements	US 54, MP 302.53 to MP 304 (Tucumcari Phase 2/3)	Guadalupe	\$14,819,498.00	Completed
Roadway Rehabilitation	I-25, MP 356.00 to MP 364.11 (Onava)	San Miguel	\$10,915,000.00	Completed
Roadway Reconstruction, New Bridge Construction, Wildlife Fencing and Rockfall Mitigation	NM 434, MP 19.36 to MP 21.00 (Coyote Creek)	Mora	\$20,689,227.45	Completed
Parking Lot Reconstruction	US 87, MP 8.0 (Clayton Port of Entry)	Union	\$1,199,351.00	Completed
Roadway Rehabilitation	US 64/87, MP 362.5 to MP 363.9 (Near Raton) & MP 419.1 to MP 420.9 (Near Clayton)	Colfax/ Union	\$4,679,235.73	Completed
Roadway & Bridge Rehabilitation	NM 39, MP 19.0 to MP 29.75 (Near Logan)	Harding	\$22,668,858.35	Completed
Roadway Reconstruction, wildlife fencing & rock mitigation	I-25, MP 454.25 to MP 460.8 (Raton Pass Phase 2)	Colfax	\$22,703,069.60	Completed
Total Cost \$141,330,536.24				

Construction On-Going Projects				
Scope of Work	Location	County	Project Cost	Completion Date (Estimated)
Roadway/ Bridge Rehabilitation & ITS	I-25, MP 305.0 to MP 309.0 (Rowe)	San Miguel	\$15,150,000.00	Fall 2024
Roadway Rehabilitation/ Reconstruction & ITS	US 64, MP 272.5 to 276.09 (Palo Flechado)	Colfax	\$28,500,000.00	Fall 2024
Roadway Recon, Wildlife Fencing and Rockfall Mitigation	NM 434, MP 19.36 to MP 21.00 (Coyote Creek)	Colfax	\$18,800,000.00	Summer 2025
Roadway Rehabilitation	U.S. 64, MP 322.5 to 330 (Cold Beer)	Colfax	\$15,150,000.00	Fall 2024
Roadway & Bridge Rehabilitation	I-40. MP 320.01 and MP 327.00 (Palomas)	Quay	\$16,100,000.00	Summer 2024
Roadway Rehabilitation and Bridge Rehabilitation	I-40, MP 344.8 to MP 350.00 (Hudson Lake)	Quay	\$18,910,169.00	Fall 2024
Roadway Rehab/ Recon and Drainage Improvements	NM 39, MP 14.6 to MP 19.0 (16.4 Northeast of Logan)	Harding	\$9,390,000.00	Fall 2025
Bridge Replacement (Span 1 Only- Impact Damage)	NM 129 MP (NM 129 over I-40 Newkirk Interchange)	Guadalupe	\$1,500,000.00	Fall 2024
Total Cost \$123,500,169.00				

Construction Upcoming Projects				
Scope of Work	Location	County	Project Cost	Completion Date (Estimated)
Bridge Replacement	NM 63, MP 12.6 to MP 22.7 (Pecos Canyon Bridge)	San Miguel	\$1,034,000.00	Fall 2025
Full Depth Reclamation/Reconstruction	Las Vegas East for 8 Miles)	San Miguel	\$11,480,840.33	Fall 2025
Roadway Rehabilitation	I-40, MP 286.0 to MP 291.0 (Cuervo)	Guadalupe	\$16,800,000.00	Fall 2025
Total Cost \$29,314,840.00				

Completed Maintenance Projects

Roadway	Mileposts	Scope of Work	County	Cost
US 84	18.5 to 25	Hot-in-Place Recycle	Guadalupe	\$2,268,000.00
NM 58	0 to 19	Recycled Millings Overlay	Colfax	\$2,100,000.00
US 64/87	354 to 361	Hot-In-Place Recycle	Colfax	\$1,900,000.00
I-25	348.5 to 356	Nova Chip	San Miguel	\$2,500,000.00
US 84	18.5 to 41.2	Roadway Jacking	Guadalupe	\$2,100,000.00
NM 104	24 to 32	Nova Chip	San Miguel	\$1,300,000.00
NM 442	13 to 21.5	Recycled Millings Overlay	Mora	\$1,100,000.00
US 64/87	387.2 392.45	Hot-In-Place Recycle	Union	\$2,520,000.00
I-40	358 to 373	Mill and Inlay	Quay	\$4,000,000.00
N.M. 21	11	Bridge Maintenance	Colfax	\$1,510,000.00
I-40	312 to 317	Mill and Inlay	Quay	\$4,000,000.00
Total Cost \$25,298,000.00				

Upcoming Maintenance Projects

Roadway	Mileposts	Scope of Work	County	Cost
I-25	299 to 355	Replace Extruded Panel Signs	San Miguel	\$260,000.00
NM 434	0 to 17	Nova Chip	Mora	\$3,210,000.00
I-40	255 to 262	Mill & Inlay	Guadalupe	\$2,100,000.00
Total Cost \$5,570,000.00				

Upcoming/ Ongoing Wildfire Related Maintenance Projects

Roadway	Mileposts	Scope of Work	County	Cost
NM 65/ NM 94	Multiple Locations	Guardrail Replacement (Completed)	San Miguel	\$1,125,000.00
10 Routes Impacted by	Multiple Locations	Fence Replacement (Completed)	Mora/San Miguel	\$1,050,000.00
NM 266	0 to 6.5	Recycled Millings Overlay (Ongoing)	San Miguel	\$1,200,000.00
NM 94	0 to 17	Hot-In-Place Recycle (Completed)	San Miguel/ Mora	\$1,500,000.00
NM 105	0 to 7	Hot-In-Place Recycle (Completed)	San Miguel/ Mora	\$630,000.00
NM 121	0 to 6.5	Hot-In-Place Recycle (Completed)	Mora	\$580,000.00
NM 442	0 to 13.3	Hot-In-Place Recycle (Completed)	Mora	\$1,200,000.00
Total Cost \$7,285,000.00				



Upcoming Statewide Transportation Improvement Program (STIP) Projects - Total Cost \$ \$202,359,205.00			
FY 2025 STIP			
Roadway Rehabilitation, and Bridge	I-40 MP 286.00 to MP 291.00 (From 5 Miles West of Cuervo to Cuervo)	Harding	\$16,404,668.00
Bridge Replacement	I-25 Bridge # 7299 (Springer North Interchange Bridge)	Colfax	\$12,500,000.00
Bridge Replacement	NM 91 Bridge # 3485 (Santa Rosa Burnt Bridge)	Guadalupe	\$5,000,000.00
Roadway Improvements	NM 94, MP 17.7 to MP 18.45 (From the Intersection with NM 518, South for 1 Mile)	Mora	\$4,000,000.00
Drainage Improvements	NM 434, MP 7.40 to MP 12.20 (Near Guadalupita) and NM 94 MP 9.9 to MP 10.00 (Near El Carmen)	Mora	\$5,900,000.00
Bridge Replacement	I-40 Frontage RD 4118P MP 31.89 -32.16 (Old Rt. 66 over San Jon Creek)	Quay	\$10,226,030.00
New Railroad Crossing	Quay County Airport Road Near the US 54 Junction Outside of Tucumcari	Quay	\$260,000.00
New Railroad Crossing	Quay Rd AT2 (Tucumcari Golf Course Road Near the Junction with W. Tucumcari Blvd in	Quay	\$260,000.00
Study for potential new interstate	US 87 from Clayton to the TX State Line	Union	\$2,000,000.00
Pedestrian Safety Improvements	NM 65 from MP 0.5 to MP 1.0 (Near the NMBHI)	San Miguel	\$3,500,000.00
Total Cost \$85,263,511.00			
FY 2026 STIP			
Landscaping	NM 63 , from MP 21.6 to MP 22.7 (Pecos Canyon near Cowles)	San Miguel	\$260,000
Interchange Reconstruction	I-26 MP 451.0 to MP 452.1 (I-25/Clayton Hightway Interchange in Raton)	Colfax	\$49,351,133.00
Bridge Replacement	US 84 MP 103.4 to MP 103.8 (Us 84 over I-25 at the Romeroville Interchange	San Miguel	\$16,803,992.00
Bridge Replacement/Roadway Recon	NM 104 MP 71.24 (Near Conchas)	San Miguel	\$20,00,000.00
Drainage Improvements	NM 105, MP 4.8 to MP 7.9 and NM 276, MP 4.5 to MP 5.7	San Miguel	\$2,600,000.00
Drainage Improvements and	NM 484, MP 0.0 to MP 1.0 (Near Valley School)	San Miguel	\$3,110,000.00
Roadway Improvements	NM 94, MP MP 17.7 to MP 18.45 (From NM 518 to 1 mile toward LeDoux)	Mora	\$4,000,000.00
Bridge Replacement	NM 94, MP 0.25 to MP 0.42 (Sapello)	San Miguel	6,800,000.00
Game Fencing	I-25, MP 361.5 to MP 368.8 (From Watrous North for 7.3 Miles	San Miguel	\$4,000,000.00
Total Cost \$86,925,125.00			
FY 2027 STIP			
Pavement Rehabilitation	I-25, P 435.0 to MP 442.10 (From Tinaja Interchange North for 7 Miles)	San Miguel	\$18,751,000.00
Drainage Improvements	NM 518, MP 35.7 to MP 36.15 (Near the Holman Elementary School)	Mora	\$3,500,000.00
Total Cost \$22,251,000.00			
FY 2028 STIP			
Pavement Rehabilitation	NM 104, MP 24-31 (5 Miles West of Alta Vista, Pceeding East for 2 Miles)	San Miguel	5,000,000
Roadway Reconstruction/Widening	NM 434, MP 23.3 to MP 25.8 (.28 Miles South fo the Mora/Colfax County Line, North for 2.5 Miles)	Colfax	\$30,634,000
Pavement Rehabilitation	I-40, MP 260.9 to MP 276.0 (4 Miles East of the US 84 Interchange, West for 15 Miles)	Guadalupe	\$17,080,000.00
Pavement Rehabilitation	I-40, MP 327.0 to MP 339.0 (2 Miles East of Tucumcari, west for 12 Miles)	Quay	\$33,600,000
Pavement Rehabilitation	I-40, MP 339.0 to MP 344.0 (Tucumcari Airport Interchange, East for 5 Miles)	Quay	\$15,988,000
Corridor Study	US 54 from Tucumcari to the TX State Line	Quay	\$2,800,000
Total Cost \$105,102,000.00			

Future Unfunded Projects				
Bridge Replacement	NM 419 MP 16.6-MP 17.1 and MP 17.3 -MP 17.6	\$5,000,000.00	Under Design	2 Damaged Bridges are Currently Out of Service Due to Sustained Damage
Pavement Rehabilitation	I-40 MP 308- MP 312 (Montoya, NM)	\$15,000,000.00	Under Design	Pavement Rehabilitation, Guardrail, and Signing Replacement
Pavement Rehabilitation	I-25, MP 301.97 to MP 305.1 (Rowe, NM to Glorieta, NM)	\$25,000,000.00	Under Design	Pavement Rehabilitation, Guardrail Replacement, Signing Replacement, and Drainage Improvements
Roadway Reconstruction	Business Loop 15 (Las Vegas, NM)	\$25,000,000.00	Planning	Pavement Preservation, Intersection and ADA Improvements, Roadway Lighting, and Landscaping
Roadway Reconstruction	Business Loop 16 (Springer, NM)	\$25,000,000.00	Planning	Pavement Preservation, Intersection and ADA Improvements, Roadway Lighting, and Landscaping
Roadway Reconstruction	US 54 (Tucumcari to Texas State Line)	\$1,800,000.00 (Study for Phase A/B)	Planning	Roadway Reconstruction & Safety Improvements
Total \$96,800,000.00				

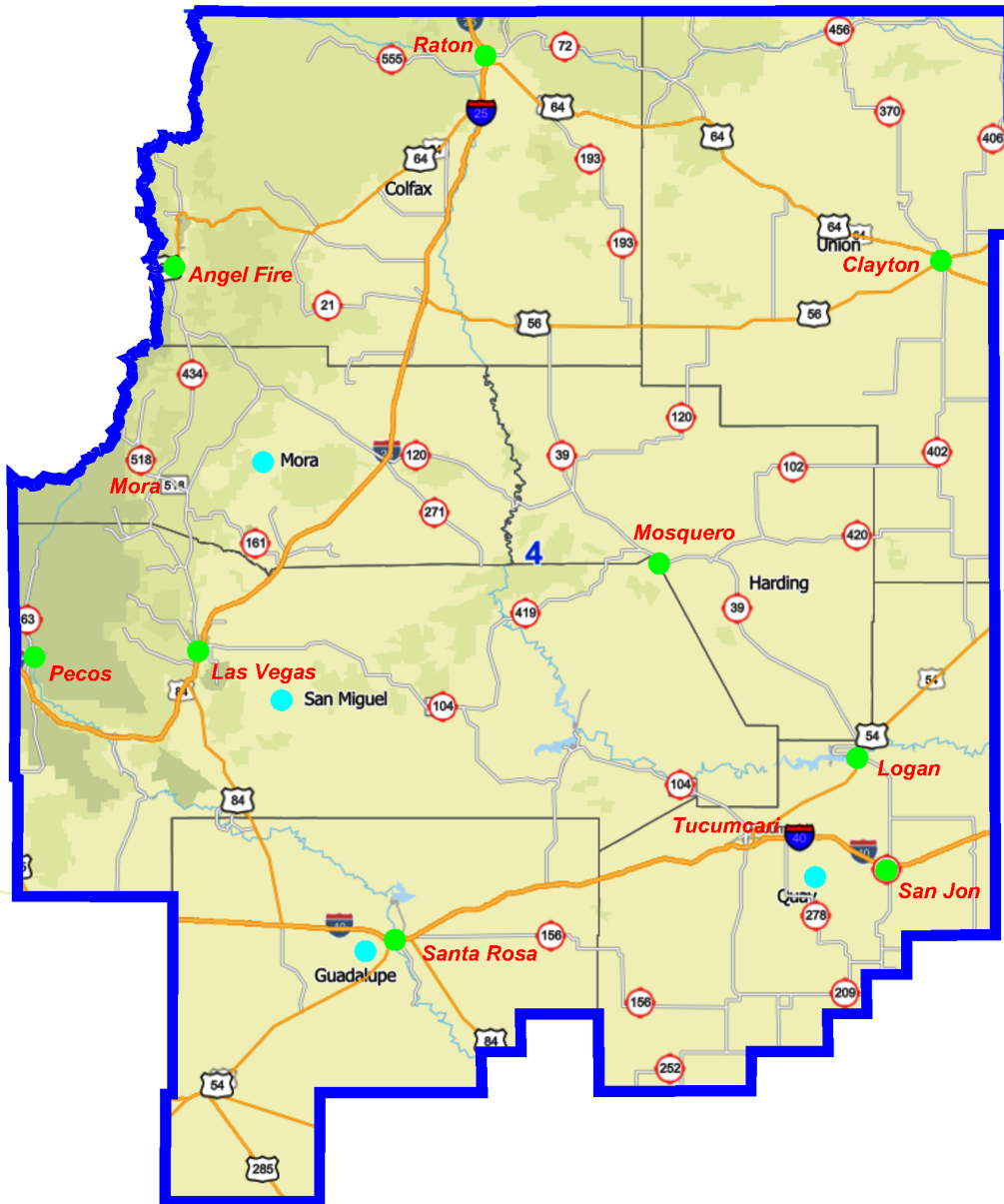
Upcoming Studies		
Route	Location	Length
Business Loop 16	Maxwell Ave. In Springer	1.1 Miles
U.S. 54	Tucumcari to Texas State Line	50 Miles



Transportation Project Fund FY-2023				
Entity	Location/ Scope of Work	95% State Funding	5% Entity Funding	Total Amount
City of Las Vegas	Roadway Improvements (Drainage) University Ave.	\$2,540,083.50	\$133,688.61	\$2,673,772.11
City of Raton	City Wide Pavement Preservation Project	\$950,000.00	\$50,000.00	\$1,000,000.00
City of Santa Rosa	Roadway Improvements on Chuck and Dale Lane	\$560,956.00	\$29,524.00	\$590,480.00
City of Tucumcari	Aber Addition Street Improvement	\$950,000.00	\$50,000.00	\$1,000,000.00
Colfax County	Bartlett Subdivision Roadway Improvements	\$854,955.92	\$44,997.68	\$899,953.60
Guadalupe County	Bar Y Road Roadway Improvements	\$657,400.00	\$34,600.00	\$692,000.00
Mora County	A-030 El Alto & A-031 Camino del Medio Road Improvements	\$2,000,000.00	\$105,263.16	\$2,105,263.16
San Miguel County	Roadway Improvements San Juan Rd. & CRB41D	\$902,500.00	\$47,500.00	\$950,000.00
Town of Clayton	Roadway Improvements Wilson Street	\$1,365,585.10	\$71,872.90	\$1,437,458.00
Town of Springer	Reconstruction Prospect Ave	\$1,303,755.05	\$68,618.69	\$1,372,373.74
Village of Eagle Nest	Drainage Improvements No Name Trail St.	\$1,532,350.00	\$80,650.00	\$1,613,000.00
Village of Maxwell	2nd St. Infrastructure and Street Improvements	\$1,213,150.00	\$63,850.00	\$1,277,000.00
Village of Roy	Roosevelt Street Mill & Overlay	\$937,650.00	\$49,350.00	\$987,000.00
Village of Logan	Roadway Improvements on Village Streets	\$240,363.54	\$12,650.71	\$253,014.25
Village of San Jon	Roadway Improvements on Village Streets	\$475,000.00	\$25,000.00	\$500,000.00
15 Total Projects from 15 Entities		\$16,483,749.11	\$867,565.75	\$17,351,314.86

Transportation Project Fund FY-2024				
Entity	Location/ Scope of Work	95% State Funding	5% Entity Funding	Total Amount
City of Las Vegas	El Creston Circle (phase II)	\$2,107,905.00	\$110,942.00	\$2,218,847.00
Village of Angel Fire	Country Club Drive Resurfacing	\$1,005,100.00	\$52,900.00	\$1,058,000.00
Guadalupe County	Bar Y Road 1A (Priority Phase III)	\$828,389.00	\$43,599.40	\$871,988.00
City of Raton	Second Street Improvement Project	\$855,000.00	\$45,000.00	\$900,000.00
Village of Logan	Micro sealing various streets	\$245,826.00	\$12,938.20	\$258,764.00
Town of Clayton	Clayton, Locust Street	\$816,855.00	\$42,992.40	\$859,948.00
City of Santa Rosa	5th Street Reconstruction	\$1,192,404.00	\$62,758.00	\$1,255,162.00
Village of San Jon	2025 Street Improvements	\$475,000.00	\$25,000.00	\$500,000.00
San Miguel County	Williams Dr. & Dora Celeste Dr.	\$678,403.00	\$35,705.00	\$714,108.00
Village of Pecos	CR Quintana & Camino Andres-Vigil	\$175,750.00	\$9,250.00	\$185,000.00
Quay County	QR - AR (Phase 1)	\$328,263.00	\$16,413.00	\$344,676.00
Village of Mosquero	Lakefront Blvd. and 2nd Street Improvements	\$570,000.00	\$30,000.00	\$600,000.00
Village of Pecos	Laguna Drive & Acequia Lane	\$190,950.00	\$10,050.00	\$201,000.00
Mora County	Watrous Community Roads	\$950,000.00	\$50,000.00	\$1,000,000.00
Quay County	Quay Road 63 Phase 2	\$2,775,857.00	\$146,098.00	\$2,921,954.00
15 Total Projects from 14 Entities		\$13,195,702.00	\$693,646.00	\$13,889,447.00

NMDOT District 4 TPF 2024



LEGEND

- Municipality
- County

Local Government Road Fund (LGRF) FY-2024			
County Arterial Program (CAP)			
Entity	75% State Funding	25% Entity Funding	Total Amount
Colfax County	\$144,993.00	\$48,331.00	\$193,324.00
Guadalupe County	\$174,870.75	\$58,290.25	\$233,161.00
Harding County	\$149,991.00	\$49,997.00	\$199,988.00
Quay County	\$244,284.75	\$81,428.25	\$325,713.00
Mora County	\$84,614.25	\$28,204.75	\$112,819.00
San Miguel County	\$132,038.25	\$44,012.75	\$176,051.00
Union County	\$257,673.75	\$85,891.25	\$343,565.00
15 Total Projects from 14 Entities	\$1,188,465.75	\$396,155.25	\$1,584,621.00

Local Government Road Fund (LGRF) FY-2024			
School Bus Routes (SBR)			
Entity	75% State Funding	25% Entity Funding	Total Amount
Colfax County	\$14,250.00	\$4,750.00	\$19,000.00
Guadalupe County	\$32,559.00	\$10,853.00	\$43,412.00
Harding County	\$122,637.75	\$40,879.25	\$163,517.00
Quay County	\$122,637.75	\$40,879.25	\$163,517.00
Mora County	\$122,637.75	\$40,879.25	\$163,517.00
San Miguel County	\$122,637.75	\$40,879.25	\$163,517.00
Union County	\$122,637.75	\$40,879.25	\$163,517.00
15 Total Projects from 14 Entities	\$659,997.75	\$219,999.25	\$879,997.00

Local Government Road Fund (LGRF) FY-2024			
Municipal Arterial Program (MAP)			
Entity	75% State Funding	25% Entity Funding	Total Amount
City of Las Vegas	\$268,737.75	\$89,579.25	\$358,317.00
City of Raton	\$301,133.25	\$100,377.75	\$401,511.00
City of Santa Rosa	\$106,200.00	\$35,400.00	\$141,600.00
City of Tucumcari	\$293,600.25	\$97,866.75	\$391,467.00
Village of Maxwell	\$65,129.25	\$21,709.75	\$86,839.00
15 Total Projects from 14 Entities	\$1,034,800.50	\$344,933.50	\$1,379,734.00

Local Government Road Fund (LGRF) FY-2024			
Other Cooperative Agreement			
Entity	75% State Funding	25% Entity Funding	Total Amount
New Mexico Highlands University	\$69,300.00	\$23,100.00	\$92,400.00
15 Total Projects from 14 Entities	\$69,300.00	\$23,100.00	\$92,400.00

Local Government Road Fund (LGRF) FY-2024

Cooperative Agreement

Entity	75% State Funding	25% Entity Funding	Total Amount
Colfax County	\$37,500.00	\$12,500.00	\$50,000.00
Guadalupe County	\$102,099.75	\$34,033.25	\$136,133.00
Harding County	\$102,096.75	\$34,032.25	\$136,129.00
Quay County	\$102,099.75	\$34,033.25	\$136,133.00
Mora County	\$37,500.00	\$12,500.00	\$50,000.00
San Miguel County	\$102,099.75	\$34,033.25	\$136,133.00
Union County	\$102,099.75	\$34,033.25	\$136,133.00
City of Tucumcari	\$55,140.00	\$18,380.00	\$73,520.00
Village of Cimarron	\$37,500.00	\$12,500.00	\$50,000.00
Village of Logan	\$134,759.25	\$44,919.75	\$179,679.00
Village of Eagle Nest	\$45,000.00	\$15,000.00	\$60,000.00
Village of Maxwell	\$75,000.00	\$25,000.00	\$100,000.00
Village of Pecos	\$80,028.00	\$26,676.00	\$106,704.00
Village of Roy	\$30,000.00	\$10,000.00	\$40,000.00
Village of San Jon	\$75,000.00	\$25,000.00	\$100,000.00
Village of Wagon Mound	\$37,500.00	\$12,500.00	\$50,000.00
16 Total Projects from 14 Entities	\$1,155,423.00	\$385,141.00	\$1,540,564.00

Local Government Road Fund (LGRF) FY-2024

School District Cooperative Agreement

Entity	75% State Funding	25% Entity Funding	Total Amount
Las Vegas City Schools	\$23,390.25	\$7,796.75	\$31,187.00
Tucumcari Public Schools	\$23,390.25	\$7,796.75	\$31,187.00
Pecos Independent Schools	\$23,390.25	\$7,796.75	\$31,187.00
Raton Public Schools	\$23,390.25	\$7,796.75	\$31,187.00
Roy Municipal Schools	\$23,390.25	\$7,796.75	\$31,187.00
West Las Vegas Public Schools	\$23,390.25	\$7,796.75	\$31,187.00
15 Total Projects from 14 Entities	\$140,341.50	\$46,780.50	\$187,122.00



District 4 Equipment Needs 2025			
Equipment Description	Quantity	Estimated Unit Cost	Total
Motor Grader	6	\$343,244.00	\$2,059,464.00
12 Ton Steel Wheel Rollers	2	\$210,000.00	\$420,000.00.
10 Yd Dump Trucks W/Snow Attachments	7	\$301,162.85	\$2,108,139.95
3/4 Ton 4x4 Short Bed Pickup Trucks	7	\$77,000.00	\$539,000.00
Transport Truck & Trailer	3	\$310,000.00	\$930,000.00
Medium Loader 3 CY	3	\$283,000.00	\$849,000.00
Large Loader 5CY	1	\$400,000.00	\$400,000.00
Backhoe	2	\$153,000.00	\$306,000.00
Sheep Foot Roller	1	\$175,000.00	\$175,000.00
Power Broom	3	\$65,000.00	\$195,000.00
Tractor Mower	16	\$170,022.70	\$1,700,227.00
Oil Distributor	4	\$343,000.00	\$1,372,000.00
Street Sweeper	1	\$175,000.00	\$175,000.00
Mini Excavator	1	\$127,825.00	\$127,825.00
15 Passenger Van	3	\$40,000.00	\$120,000.00
Midsize SUV	5	\$45,000.00	\$225,000.00
1 Ton 4x4 Utility Bed Pickup Trucks	7	\$85,000.00	\$595,000.00
5 yd Dump Trucks W/Snow Attachments	2	\$259,925.03	\$519,850.06
Total Cost \$10,246,448.86			

District Four Equipment: Over 1,300 pieces of Equipment
Average age of equipment needing replacement is 20 years
Average cost of equipment 20 years ago: \$47,089.00
Average cost of current needed equipment: \$182,000.00
Average milage on current equipment: 214,833 miles
Total Annual Average of repair costs: \$1.46 Million

FY-2024 Snow Removal	
Cost	\$5.1 Million
Lane Miles	333,147