

Laboratory Update

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World events continue to increase awareness and urgency of our national security work

Capabilities are in demand

There is strong bipartisan support for our important work

No end in sight for overseas conflicts

Maintaining momentum, focused on technological advancements that make the world safer through R&D



Budgets and workload have grown to meet the demands of the nation

						\$5.2B
				\$4.0B	\$4.6B	
	\$2.9B	\$3.2B	\$4.0B	\$4.0B		
Budget						
	8,835	9,410	9,931	10,853	12,371	*16,547
Reg/term employees						
	\$0.8B	\$1.1B	\$1.4B	\$2.1B	\$2.13B	\$2.2B
Procurement						
	FY19	FY20	FY21	FY22	FY23	FY24

*Total headcount: 17,970



Partnering on regional issues

Providing more transportation options for employees

Ongoing construction on Laboratory site

Major road improvements made

Property development community making progress on housing

New child care facility and UNM-LA program



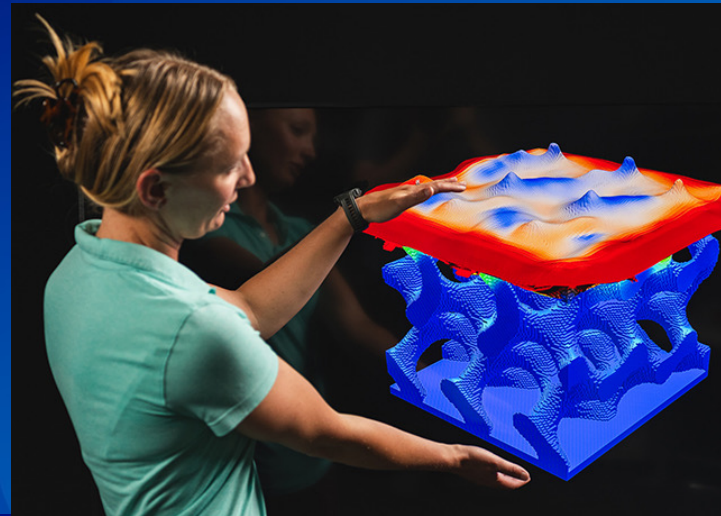
Science updates

New supercomputer Venado delivered and operational, opening door for AI applications

LANSCCE ramping up production of isotope actinium 225 which could help treat cancer

Los Alamos projects win 8 R&D 100 Awards, the 'Oscars of Innovation'

One winner: computer modeling using AI to realize potential of advanced manufacturing techniques





Employment

Employed 16K (not counting contractors), w/
\$1.8B in salaries; 6,300 native to NM



Small Business

\$931M on procurement in NM (\$616M w/ NM
small bus.)



Tax contribution

\$155M in GRT



Economic Impact

Independent analysis of Lab's FY22 overall
economic contribution: \$3.77B



Technical assistance programs boost economic development



Accelerating the transition of cutting-edge research and technologies into new products



Aligning the Lab's R&D with emerging state industry sectors to increase investment and partnerships



For every \$1 tax credit invested in the NMSBA, the State receives a return of \$1.77

275

Small
Businesses
Supported

47%

Rural
businesses

~250

NEW jobs
created

3

Lab spin-
outs



Space Kinetic: Using advanced manufacturing techniques, the company builds electromechanical propulsion systems to support in-space mobility and resource distribution. Assistance from LEEP and TRGR programs.

Supporting education

Challenge Tomorrow traveling science trailers connected 165 employee ambassadors with 3,100 students

LANL, NNSA and Northern New Mexico College establish new Center for Information Technology and Cybersecurity

LANL Days bringing careers information and STEM inspiration to high-school and college students

Bradbury Science Museum's educational programs reached 3,000 students from 37 different schools



Lab a Force For Good in the region

Employees gave 4,619 hours of paid time to support education and nonprofit activities

\$2.6M given by LANL employees to nonprofits

Triad gave \$3.1M to benefit area nonprofits, students and businesses via the Community Commitment Plan

Spring Food Drive in partnership with the Food Depot raised \$70,738 and 7,509 pounds of food, resulting in 289,000 meals provided.

