

FOURTH JUDICIAL DISTRICT COURT

The Fourth Judicial District Court has jurisdiction in Mora, Guadalupe, and San Miguel counties.



FY26 Budget Request

FY-26 GENERAL FUND BASE BUDGET REQUEST

FY-26 Base Budget Request:
\$6,204.7
Increase of \$320.1 (5.4396%)
over FY-25 Base Budget

\$68.3K: Funding for new FTE Administrative Assistant to assist Domestic Hearing Officer with courtroom proceedings, monitoring and digital audio recordings. Will also be able to assist other departments as needed.

\$140.0K: Funding for contractual services with local law enforcement (local city police and Sheriff's departments) to provide security for our District and Magistrate Courts in San Miguel, Mora and Guadalupe counties. The Fourth Judicial District does not have full-time level three security to monitor courtroom and court facilities.

\$46.0K: Funding software/licenses for Adobe Acrobat Pro and Microsoft Office Home and Business 2021 for Windows/Mac. These upgrades are

\$5.0K: Funding for cell phones (\$2.0), and state vehicle fuel, travel and office supplies (3.0) for Forensic Peer Support Specialists. Current FY25 funding from Competency Diversion pilot program to be discontinued in FY26.

\$13.3K: Funding for GSD Rate increases.

\$0.8: Funding for Work Investment Plan (WIP)

\$46.7K: Remaining funding needed for HB141 Judicial Salaries Increases.

FY26 BAR LANGUAGE REQUESTS

\$25.0K: ADR Fees (Fund 67930)
\$25.0K: Copy Fees (Fund 14400)
\$25.0K: Mediation Fees (Fund
65000)

FY26 SPECIAL REQUEST

None-

CONTACT INFORMATION

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