



- Chief District Judge – The Honorable
Angie K. Schneider
- CEO – Audrey Hukari
- CFO – Megan Bowman

FY26 GENERAL FUND BUDGET REQUEST SUMMARY

	FY25 OPBUD GF	FY26 Requested GF	Total Increase	Percentage Increase
General Fund (In Thousand)	7,313.7	7,574.7	261	3.6%

General Fund Base Budget Increase Request:

- | | |
|--|--------|
| A. Restoring Emerging Adult Connections and Hope (REACH) Treatment Court | |
| a. Part-time Surveillance Officer (funding only) | \$28.7 |
| b. Treatment Provider Contract | \$65.0 |
| B. Rates & Health Insurance Increases | \$44.8 |
| C. Workforce Investment Plan (WIP) | \$4.4 |
| D. Funding for HB141 judicial salaries | \$77.9 |

General Fund Base Expansion Request:

- | | |
|--|--------|
| A. REACH Program Coordinator (0.5 FTE) | \$40.2 |
|--|--------|

FY25 Supplemental Request:

- | | |
|--|--------|
| A. Funding for judicial salaries shortfall | \$77.9 |
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