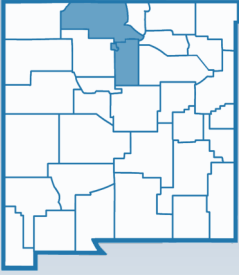


# First Judicial District Attorney's Office

Mary Carmack-Altwies

Santa Fe County, Rio Arriba County, and  
Los Alamos County



## FY26 GENERAL GUND BUDGET REQUEST

Category	FY 24 Actuals	FY25 OPBUD	FY26 GF Request	DIFFERENCE
200 PS&EB	7,733,900	8,304,000	9,996,800	1,692,800
300 CONTRACTUAL SERVICES	268,300	97,800	255,100	157,300
400 OTHER COSTS	604,400	611,000	811,400	200,400
<b>TOTAL</b>	<b>8,606,600</b>	<b>9,012,800</b>	<b>11,063,300</b>	<b>2,050,500</b>

### FY24

4,500 cases referred for Prosecution

239.21 Average Attorney Caseload

26.5 Number of Attorneys

Average Vacancy Rate for FY24 was 4.4%

FY25 Budgeted Vacancy Rate is 2%

As of 11/15/2024 Vacancy Rate is 2.53%

### FY26 GENERAL FUND REQUEST

The First Judicial District Attorney is requesting a \$347,300 increase to base to sustain our agency's growth and to continue with the progress the First Judicial District Attorney has finally realized in recent years. It is also due to an increase in cost for Liability Insurance, increase costs in supplies, furniture, and to replace vehicles.

The First Judicial District Attorney is requesting an expansion of \$1,703,200 for 13 new positions for the new projects that will be implemented in late FY25. Case Management Order, Shoplifting and Commercial Crimes in Magistrate Court and to sustain the Juvenile and Young Adult Diversion Program, William T. Grant Foundation Initiative.