

October 24, 2024

2025 Statewide Capital Outlay Requests

Prepared By: Cally Carswell, Principal Analyst – Capital Outlay

2025 State Agency and Judicial Requests – Overview

- Executive agencies and judicial entities requested approximately \$1.3 billion for more than 100 projects. Total requests are roughly 20 percent higher than last year. [Attachment A](#)
- **Three agencies are requesting capital appropriations totaling more than \$100 million:**
 - Department of Health (DOH) - \$148.6 million;
 - Energy, Minerals & Natural Resources Department (EMNRD) - \$239.5 million; and
 - General Services Department (GSD)- \$149 million.
- **Requests from the courts include funding for the construction of two new magistrate courts and a third round of funding for state cost-sharing of district court renovation and construction.** The Administrative Office of the Courts is seeking to build new magistrate courts in:
 - Cibola County - \$10.7 million to supplement \$2.5 million in existing funding dating to 2023; and
 - Santa Fe - \$17.5 million to supplement \$33 million in existing funding dating to 2021.
- **Several major requests are to continue or complete projects to which the Legislature has already made major appropriations, including:**
 - \$100 million to supplement \$85 million in existing funding to construct the executive office building in Santa Fe (GSD);
 - \$120 million to supplement \$103 million in existing funding to construct a new forensic unit at the New Mexico Behavioral Health Institute in Las Vegas (DOH);
 - \$60 million to supplement \$99.6 million in existing funding to continue the statewide buildout of the P25 public safety radio system (DoIT);
 - \$10 million to supplement \$20 million in existing funding to construct an Albuquerque administrative building for the Department of Public Safety (DPS); and
 - \$7 million to supplement \$9.3 million in existing funding to construct a law enforcement training facility in Santa Fe for DPS.

New Construction Requests

- **DOH's \$120 million request for the NMBHI forensic unit** is on top of \$103 million appropriated from 2022 to 2024. The department's cost estimate for the project nearly doubled from 2023 to 2024 and nearly doubled again this year. The original scope of work was for a 75 thousand square foot facility with 100 beds. DOH now intends to build a 125 thousand square foot facility with 90 beds. The project was put out to bid this fall and GSD recently entered into a contract with Jaynes for the first phase of construction. Neither LFC or Department of Finance and Administration staff were informed of the cost increase prior to the new request and the contract being initiated. LFC staff have requested additional detail on options for phasing construction and constraining the project's cost.
- **GSD's \$100 million request for the executive office building** would support construction of a nearly 200 thousand square foot building with three stories of below-ground parking. If funded, it would bring total appropriations for the project to \$185 million. The parking structure accounts for roughly \$30 million of the total project cost, according to GSD. A final decision has not been made on the proposed building's tenants and GSD remains in negotiations with the city of Santa Fe on the building's design and demolition of the casitas on Don Gaspar.
- **Two agencies are requesting major appropriations for construction of facilities to support programmatic expansions that have not been vetted or funded by the Legislature. Both of these projects received capital appropriations in 2024 for planning, design, or feasibility studies that have not been completed.**
 - \$40 million for a fire training academy in Santa Fe for the Department of Homeland Security and Emergency Management (DHSEM); and
 - \$15 million for a veterans' resource center in Albuquerque for the Veterans' Services Department. The language of the 2024 \$1.2 million appropriation for planning directed the agency to complete a feasibility study that evaluated purchasing, leasing or constructing a facility to fulfill the goals the center. The study has not been completed.
- **The \$40 million fire training academy request from DHSEM relates to an \$8 million request from EMNRD for a wildfire response facility to be built on a shared site at the National Guard readiness center in Santa Fe.** The EMNRD facility would replace an existing facility leased from the city of Santa Fe. The lease will end in 2027 with no option to renew. There is potential for shared space and the Legislature may consider treating the planning, design, and construction of these proposed facilities as a single project with shared and dedicated spaces for the two agencies.
- **EMNRD is requesting an additional \$70 million to complete construction funding for the reforestation center in Mora County.** The agency and its partners have submitted a request for the same amount to FEMA. The federal agency indicated it would consider funding the request from the Calf Canyon/Hermit's Peak fire recovery money after other claims are satisfied. EMNRD will withdraw its request if it receives additional federal

funds. It has received \$20 million in federal funds for the project to date and design of the facility has begun.

- **Two agencies are requesting appropriations for new office space in Albuquerque.** The General Services Department received \$1.5 million in 2024 to complete a master plan for state facilities in Albuquerque, which has not been completed.
 - \$14 million for state-owned office space for the Environment Department and \$5 million for a laboratory for the agency; and
 - \$20 million for office space for the Department of Finance and Administration.

Requests to Benefit Local Entities

- **The Administrative Office of the Courts is requesting an additional \$20 million for a county matching fund for improvements to district courthouses.** The Legislature has appropriated \$30 million over the last two years to the program, which has been fully committed.
- **The Department of Finance and Administration is requesting:**
 - \$5 million to complete interior improvements to the Mora County Courthouse; and
 - \$20 million for emergency capital needs for local entities.
- **The Aging and Long-Term Services Department is requesting \$33.5 million for senior center projects statewide.** Prior to 2023, statewide appropriations for senior centers in non-general obligation bond years were typically much smaller. In 2021, for example, the statewide senior center funding package totaled only \$3.8 million. Additionally, significant balances remain on existing projects, including \$22.7 million of \$24.2 million in 2022 appropriations.
- **The Border Authority is requesting \$800 thousand for feasibility studies for natural gas infrastructure in Luna County and a Deming truck bypass and \$1.7 million for a water storage tank in Columbus.**
- **The Office of the State Engineer is requesting \$5 million for statewide acequia improvements,** which would supplement existing dedicated funding for acequia and community ditch infrastructure.

Higher Education Requests

- Higher education institutions requested \$428.7 million in capital outlay for the 2025 session. **The Higher Education Department has recommended funding \$223.4 million of these requests,** more than double the funding included for higher education projects in the 2023 statewide framework. [Attachment B](#)

- **Projects in HED’s recommendation include:**

- \$50 million for a new humanities building at the University of New Mexico (UNM);
 - \$25 million for renovations to the College of Pharmacy at UNM;
 - \$30 million for planning and design of a new School of Medicine at UNM;
 - \$15 million for demolition of Cole Village at New Mexico State University (NMSU);
 - \$12 million for water system infrastructure at NMSU;
 - \$4.5 million in supplemental funding for the biomedical building expansion at NMSU;
 - \$8 million in supplemental funding for a new student academic services building at Eastern New Mexico University;
 - \$6 million for sewer line replacements at New Mexico Tech;
 - \$3.5 million for infrastructure upgrades at Northern New Mexico College;
 - \$6.5 million for systems improvements to San Juan College; and
 - \$4.5 million for infrastructure upgrades and planning and design of library renovations at New Mexico Highlands University.
- Per square foot construction costs varies significantly across the requests for 2025, from about \$1,000 per square foot up to \$1,800 per square foot. In some cases, the requests are based on advanced levels of design, in others minimal levels of design.

Guidelines for Legislators Sponsoring Capital Projects

- Legislators recognize state aid for local infrastructure projects is essential. However, LFC reporting has demonstrated ineffective uses of state funds, unspent proceeds, and incomplete projects. To enhance the effective use of capital funds, LFC staff collaborated with the New Mexico Municipal League, New Mexico Counties, and DFA to develop guidelines for legislative members and political subdivisions to encourage adequate planning, prioritizing, and overall management of state funds.
- In recent interims, LFC staff worked with DFA and LCS to align the project summary sheet legislators receive for local requests with a simplified version of LFC’s recommended vetting criteria. A short list of key criteria will appear on the summary sheet as a checklist, indicating whether or not each request meets the criteria. [See example summary sheets on Attachment C](#)
- LFC staff also worked with LCS and legislative leadership staff to implement an earlier deadline for local capital outlay requests for 2025 of mid-December. The earlier deadline gives legislators more time to sort and vet requests, solicit additional information from requesting entities, LFC, DFA, or others, and to coordinate funding.

2025 Statewide Capital Requests

10/24/24

	A	B
		Agency Priority Requests
1	Administrative Offices of the Courts & Judicial Courts	
2	Magistrate Court roll-up	\$ 31,331,240
3	Statewide Courtroom Modernization: 'For the Record' - Speech to Text	\$ 40,000,000
4	Courthouse Improvements County Matching Fund	\$ 20,000,000
5	AOC Rio Rancho Office Furniture	\$ 70,000
6	2nd Judicial District Court	\$ 1,401,813
7	8th Judicial District Court	\$ 72,600
8	Total AOC & Judicial Courts	\$ 92,875,653
9		
10	Aging and Long-Term Services Department	
11	Senior Center's Statewide	\$ 33,467,580
12	Statewide Emergency - Senior Centers	\$ 3,000,000
13	Senior Housing	\$ 20,000,000
14	Total Aging and Long-Term Services Department	\$ 56,467,580
15		
16	Bernalillo County Metropolitan Court	
17	Parking Structure Concrete Erosion and Remediation	\$ 294,800
18	Heating, Ventilation and Air Conditioning Units, Mechanical Infrastructure Redesign and Boiler Replacements	\$ 1,894,000
19	Total Bernalillo County Metropolitan Court	\$ 2,188,800
20		
21	Border Authority	
22	Luna County Natural Gas Feasibility Study	\$ 500,000
23	Deming Truck Bypass Feasibility Study	\$ 300,000
24	Columbus Water Storage Tank	\$ 1,713,000
25	Total Border Authority	\$ 2,513,000
26		
27	Corrections Department	
28	Security, Life Safety	\$ 20,101,084
29	Replace, Repair, Renovate, Construct & Additions	\$ 46,503,797
30	Probation & Parole/Transitional Living	\$ 2,002,854
31	NMCD Academy	\$ 1,295,639
32	Total Corrections Department	\$ 69,903,374
33		
34	Court of Appeals	
35	Clerk's Office Reconfiguration	\$ 506,000
36	Stucco Repairs	\$ 96,000
37	Total Court of Appeals	\$ 602,000
38		
39	Cultural Affairs Department	
40	Life, Health and Safety	\$ 7,287,000
41	Structural Stabilization	\$ 10,475,000
42	Preservation of Property	\$ 5,835,000
43	Life Cycle Repairs Efficiencies & Visitor Services	\$ 14,274,138
44	Revenue Generation	\$ 5,797,000

2025 Statewide Capital Requests

10/24/24

	A	B
		Agency Priority Requests
45	Total Cultural Affairs Department	\$ 43,668,138
46		
47	Cumbres & Toltec Scenic Railroad Commission	
48	2026 Track, Locomotive and Passenger Car Rehab	\$ 1,275,000
49	Long Creek Drainage System Renovation Eight Hundred	\$ 820,000
50	Total Cumbres & Toltec Scenic Railroad Commission	\$ 2,095,000
51		
52	Department of Finance and Administration	
53	Mora County Courthouse Completion	\$ 5,000,000
54	Bataan Building Historic Restoration	\$ 5,000,000
55	Albuquerque Office Building	\$ 20,000,000
56	Emergency Capital Statewide	\$ 20,000,000
57	Capital Planning and Project Management System	\$ 1,000,000
58	Total Department of Finance and Administration	\$ 51,000,000
59		
60	Department of Game and Fish	
61	Sikes Act-GPF	\$ 1,500,000
62	Hatchery Improvements-BIRF	\$ 500,000
63	Total Department of Game and Fish	\$ 2,000,000
64		
65	Department of Health	
66	New Forensics Building at NMBHI	\$ 120,000,000
67	New Intermediate Care Facility (ICF)	\$ 3,982,800
68	Programmatic Health and Safety	\$ 2,364,211
69	Deferred Infrastructure and Capital Renewal	\$ 17,437,938
70	Capital Equipment, Instrumentation and Support Infrastructure	\$ 4,761,070
71	Total Department of Health	\$ 148,546,019
72		
73	Department of Homeland Security	
74	Fire Training Academy Facilities Plan & Design	\$ 40,000,000
75	Fire Training Academy Renovate, Improve, Equip	\$ 900,000
76	EOC Repair, Renovate, Improve	\$ 1,039,000
77	Total Department of Homeland Security	\$ 41,939,000
78		
79	Department of Information Technology	
80	State of NM P25 Public Safety Radio System	\$ 60,000,000
81	John Simms Building Remodel	\$ 5,000,000
82	DoIT Access Control and Camera Surveillance	\$ 2,500,000
83	Las Vegas Comm Bureau Construct	\$ 5,750,000
84	John F Simms Data Center Environmental Upgrades	\$ 5,200,000
85	Total Department of Information Technology	\$ 78,450,000
86		
87	Department of Military Affairs	
88	Statewide NMARNG Readiness Centers, Staging Areas, Challenge Programs and all DMA State-owned Properties	\$ 5,000,000

2025 Statewide Capital Requests

10/24/24

	A	B
		Agency Priority Requests
89	Statewide NMARNG Facility Roadway and Asphalt Replacement	\$ 2,000,000
90	Job Challenge Academy Courtyard Renovation	\$ 500,000
91	Santa Fe Training Site Energy Independence Project – Phase 1	\$ 675,000
92	Total Department of Military Affairs	\$ 8,175,000
93		
94	Department of Public Safety	
95	DPS Reality Based Training Facility	\$ 7,000,000
96	NM State Police Aircraft	\$ 20,000,000
97	DPS Statewide Improvements	\$ 7,000,000
98	DPS Headquarters Renovation	\$ 5,000,000
99	Albuquerque Metro Facility	\$ 10,000,000
100	Vehicle Replacement	\$ 17,900,000
101	Total Department of Public Safety	\$ 66,900,000
102		
103	Department of Transportation	
104	Facility and Infrastructure Improvements	\$ 31,232,000
105	Heavy Equipment and Light Duty Vehicles	\$ 10,000,000
106	Electric Vehicle Charging Infrastructure	\$ 20,000,000
107	Total Department of Transportation	\$ 61,232,000
108		
109	Department of Veterans' Services	
110	Safety/Security State Cemeteries & Memorial	\$ 5,522,100
111	NM Veteran Resource Center	\$ 15,000,000
112	Total Department of Veterans' Services	\$ 20,522,100
113		
114	Department of Workforce Solutions	
115	Job Centers improvements statewide	\$ 4,006,600
116	ZEV Transition	\$ 1,093,400
117	Total Department of Veterans' Services	\$ 5,100,000
118		
119	Early Childhood Education and Care Department	
120	Las Cruces Office Relocation	\$ 600,000
121	Rio Rancho Administrative Office	\$ 400,000
122	Rural Office Updates	\$ 300,000
123	Total Early Childhood Education and Care Department	\$ 1,300,000
124		
125	Energy, Minerals & Natural Resources Department	
126	Forestry Wildfire Response Program Facility	\$ 8,000,000
127	Watershed Restoration	\$ 10,000,000
128	Statewide Park Restoration & Infrastructure	\$ 20,000,000
129	Forestry Infrastructure	\$ 15,000,000
130	State Forestry Fire Engines and Fleet	\$ 10,000,000
131	State Parks Law Enforcement Vehicle Replacement	\$ 1,500,000
132	State Forestry Hotshot Facilities	\$ 5,000,000

2025 Statewide Capital Requests

10/24/24

	A	B
		Agency Priority Requests
133	Land of Enchantment Conservation	\$ 100,000,000
134	NM Reforestation Center Facility	\$ 70,000,000
135	Total Energy, Minerals & Natural Resources Department	\$ 239,500,000
136		
137	Environment Department	
138	NMED Albuquerque Space Consolidation	\$ 14,000,000
139	NMED Analytical Laboratory	\$ 5,000,000
140	River Stewardship Program	\$ 10,000,000
141	Clean Water State Revolving Loan Fund Match	\$ 5,150,000
142	Total Environment Department	\$ 34,150,000
143		
144	General Services Department	
145	Statewide Construction and Renovations	\$ 30,000,000
146	Statewide Emergencies and Unforseens	\$ 10,000,000
147	Executive Office Building Construction	\$ 100,000,000
148	Statewide Facility Conditions Assessments	\$ 4,000,000
149	Energy Efficient Vehicles	\$ 5,000,000
150	Total General Services Department	\$ 149,000,000
151		
152	Higher Education Department	
153	Capital Outlay	\$ 96,806,000
154	Supplemental	\$ 105,346,287
155	Demolition	\$ 21,295,000
156	Total Higher Education Department	\$ 223,447,287
157		
158	Miners Colfax Medical Center	
159	Hospital and Long Term Care Equipment	\$ 1,500,000
160	Total Miners Colfax Medical Center	\$ 1,500,000
161		
162	New Mexico State Fair	
163	Infrastructure Projects	\$ 7,000,000
164	Electrical Upgrades	\$ 3,000,000
165	Critical HVAC	\$ 2,000,000
166	Paving and Concrete	\$ 3,000,000
167	Lujan Renovation	\$ 3,000,000
168	Total New Mexico State Fair	\$ 18,000,000
169		
170	Public Education Department	
171	Fueling/Charging Infrastructure	\$ 1,500,000
172	Total Public Education Department	\$ 1,500,000
173		
174	Spaceport Authority	
175	Infrastructure, Maintenance & Runway Improve & Upgrade	\$ 4,000,000

2025 Statewide Capital Requests

10/24/24

	A	B
		Agency Priority Requests
176	Leasable Facilities & Premanufactured Structures	\$ 4,500,000
177	Spaceport Taxiways & Ancillary Infrastructure	\$ 11,500,000
178	HLA Access Road (VLA to HLA)	\$ 3,200,000
179	Starc Building	\$ 4,000,000
180	Total Spaceport Authority	\$ 27,200,000
181		
182	State Engineer's Office	
183	Surface Water & Ground Water Measurement Statewide	\$ 1,500,000
184	Elephant Butte delta and river channel improvement	\$ 1,000,000
185	Ute Reservoir Improvements	\$ 1,000,000
186	Statewide Acequia and Community Ditch Improvements	\$ 5,000,000
187	Maintain Rivers, Restore Habitat & Flood Control	\$ 9,000,000
188	Total State Engineer's Office	\$ 17,500,000
189		
190	State Land Office	
191	Elevator Modernization	\$ 500,000
192	Fire Alarm Upgrade	\$ 400,000
193	Stucco	\$ 650,000
194	Total State Land Office	\$ 1,550,000
195		
196	Supreme Court Building Commission	
197	Basement Renovation	\$ 12,400,000
198	Total Supreme Court Building Commission	\$ 12,400,000
199		
200	Total State Agency Projects	\$ 1,093,243,631
201	Total Judicial Projects	\$ 108,066,453
202	Total Higher Education Projects	\$ 223,447,287
203	Total Senior Center Projects	\$ 56,467,580
204	TOTAL	\$ 1,481,224,951

2025 Higher Education Capital Outlay Requests

	Project Title	Amount Requested	HED Recommendation
1			
2	Central New Mexico Community College		
3	Joseph Montoya campus waterline regulatory correction	\$ 700,000	\$ 700,000
4	I Building butterfly roof re-design	\$ 250,000	\$ 250,000
5	DEMOLITION - Student services center	\$ 1,800,000	\$ 1,800,000
6	DEMOLITION - Ted Chavez East and West	\$ 2,000,000	\$ 2,000,000
7	IT and systems office relocation	\$ 1,500,000	\$ -
8	Applied technology programs at Rio Rancho	\$ 13,000,000	\$ -
9	Total Central New Mexico Community College	\$ 19,250,000	\$ 4,750,000
10			
11	Clovis Community College		
12	Tennis courts renovation	\$ 896,000	\$ -
13	Main building flooring replacement	\$ 507,659	\$ 381,000
14	Total Clovis Community College	\$ 1,403,659	\$ 381,000
15			
16	Diné College		
17	Shiprock agricultural multipurpose center, Phase 2	\$ 7,213,757	\$ 5,000,000
18	Shiprock south campus operations maintenance building	\$ 2,383,606	\$ -
19	Total of Diné College	\$ 9,597,363	\$ 5,000,000
20			
21	Eastern New Mexico University		
22	Science building HVAC upgrades	\$ 2,500,000	\$ 1,875,000
23	Culinary arts improvements	\$ 1,300,000	\$ -
24	SUPPLEMENTAL - Student academic services building	\$ 8,000,000	\$ 8,000,000
25	ENMU Roswell - campus energy management system	\$ 1,250,000	\$ 1,000,000
26	SUPPLEMENTAL - ENMU Roswell - sprinkler system	\$ 1,500,000	\$ 1,500,000
27	ENMU Roswell - Health Science Center HVAC	\$ 1,800,000	\$ -
28	ENMU Ruidoso - parking lot improvements	\$ 375,000	\$ 375,000
29	DEMOLITION - ENMU Ruidoso - Sierra Mall	\$ 785,000	\$ 785,000
30	Total Eastern New Mexico University	\$ 17,510,000	\$ 13,535,000
31			
32	Mesalands Community College		
33	MCC critical infrastructure	\$ 990,000	\$ 750,000
34	Total Mesalands Community College	\$ 990,000	\$ 750,000

2025 Higher Education Capital Outlay Requests

	Project Title	Amount Requested	HED Recommendation
35			
36	Navajo Technical University		
37	NTU trades building	\$ 16,000,000	\$ -
38	Pedestrian safety	\$ 5,000,000	\$ 2,500,000
39	Supplemental - academic building	\$ 1,500,000	\$ 1,500,000
40	DEMOLITION - Student Services Building	\$ 1,700,000	\$ 1,200,000
41	Total Navajo Technical University	\$ 24,200,000	\$ 5,200,000
42			
43	New Mexico Highlands University		
44	Infrastructure upgrades	\$ 3,093,330	\$ 3,000,000
45	Thomas C. Donnelly library renovation	\$ 16,769,514	\$ 1,500,000
46	Total New Mexico Highlands University	\$ 19,862,844	\$ 4,500,000
47			
48	New Mexico Institute of Mining and Technology		
49	Fidel sewer line replacement	\$ 6,000,000	\$ 6,000,000
50	Campus wide irrigation infrastructure replacement	\$ 7,000,000	\$ -
51	DEMOLITION - Playas Breech houses	\$ 260,000	\$ 260,000
52	Bureau of Geology core storage facility	\$ 8,163,858	\$ 800,000
53	Total New Mexico Institute of Mining and Technology	\$ 21,423,858	\$ 7,060,000
54			
55	New Mexico Junior College		
56	Campus safety and infrastructure improvements	\$ 14,000,000	\$ 5,000,000
57	Vocational B HVAC	\$ 1,500,000	\$ -
58	Total New Mexico Junior College	\$ 15,500,000	\$ 5,000,000
59			
60	New Mexico Military Institute		
61	Plumbing renovations campuswide	\$ 3,000,000	\$ 2,250,000
62	Total New Mexico Military Institute	\$ 3,000,000	\$ 2,250,000
63			
64	Navajo Preparatory School		
65	Campus infrastructure and drainage improvements	\$ 2,000,000	
66	Residential housing renovations	\$ 1,500,000	
67	General infrastructure improvements	\$ 2,000,000	
68	Total New Mexico School for the Blind	\$ 5,500,000	\$ -
69			
70	New Mexico School for the Deaf		
71	SUPPLEMENTAL - Albuquerque preschool	\$ 3,821,287	\$ 3,821,287
72	Total New Mexico School for the Deaf	\$ 3,821,287	\$ 3,821,287
73			
74	New Mexico State University		
75	SUPPLEMENTAL - O'Donnell Hall	\$ 1,500,000	\$ 1,500,000
76	SUPPLEMENTAL - Biomedical building expansion	\$ 4,500,000	\$ 4,500,000
77	Water system infrastructure	\$ 12,000,000	\$ 12,000,000

2025 Higher Education Capital Outlay Requests

	Project Title	Amount Requested	HED Recommendation
78	Agricultural science centers	\$ 30,000,000	\$ -
79	DEMOLITION - Cole Village	\$ 20,500,000	\$ 15,000,000
80	NMSU - Alamogordo, Campuswide electronic access control	\$ 1,050,000	\$ 1,050,000
81	NMSU - DA, Espina Campus steam replacement project	\$ 1,475,000	\$ 1,475,000
82	NMSU - Grants, Martinez Hall internal upgrades, Phase 2	\$ 2,100,000	\$ 2,100,000
83	Total New Mexico State University	\$ 73,125,000	\$ 37,625,000
84			
85	Northern New Mexico College		
86	Infrastructure upgrades, access control and video surveillance	\$ 3,500,000	\$ 3,500,000
87	Innovative outdoor space infrastructure	\$ 5,000,000	\$ -
88	DEMOLITION - Portables A, B & C	\$ 250,000	\$ 250,000
89	Total Northern New Mexico College	\$ 8,750,000	\$ 3,750,000
90			
91	San Juan College		
92	Controls replacements and enhancements	\$ 4,456,306	\$ 4,500,000
93	Hydronic hot water pipe replacement	\$ 2,354,669	\$ 2,000,000
94	Total San Juan College	\$ 6,810,975	\$ 6,500,000
95			
96	Santa Fe Community College		
97	Renovate library and 500s wing	\$ 2,749,742	\$ 2,700,000
98	Total Santa Fe Community College	\$ 2,749,742	\$ 2,700,000
99			
100	University of New Mexico		
101	SUPPLEMENTAL - Humanities and social science complex	\$ 59,000,000	\$ 50,000,000
102	Integrated computing research, education, and data center	\$ 250,000	\$ -
103	Police department headquarters	\$ 8,000,000	\$ 1,700,000
104	UNM - Los Alamos, Open space design and upgrade, Phase 2	\$ 2,250,000	\$ 1,500,000
105	UNM - Los Alamos, Student services center renovation	\$ 2,700,000	\$ -
106	UNM - Gallup, facilities repair and renewal	\$ 1,125,000	\$ 1,000,000
107	UNM - Taos, Workforce center	\$ 5,000,000	\$ 650,000
108	SUPPLEMENTAL - UNM - Taos, Space STEM center	\$ 5,525,000	\$ 5,525,000
109	UNM - Valencia, Workforce training center classroom modifications	\$ 3,750,000	\$ 1,250,000
110	Total University of New Mexico	\$ 87,600,000	\$ 61,625,000
111			
112	University of New Mexico - Health Sciences Center		
113	SUPPLEMENTAL - College of Pharmacy renovation, Phase 2	\$ 28,500,000	\$ 25,000,000
114	School of Medicine	\$ 37,000,000	\$ 30,000,000
115	Domenici Hall MRI	\$ 2,800,000	\$ -

2025 Higher Education Capital Outlay Requests

	Project Title	Amount Requested	HED Recommendation
116	Simulation and research equipment	\$ 1,350,000	\$ -
117	Total University of New Mexico - Health Science Center	\$ 69,650,000	\$ 55,000,000
118			
119	Western New Mexico University		
120	Vocational tech center	\$ 30,000,000	\$ -
121	SUPPLEMENTAL - Early childhood facility	\$ 8,000,000	\$ 4,000,000
122	Total Western New Mexico University	\$ 38,000,000	\$ 4,000,000
123			
124	TOTAL NEW PROJECTS	\$ 279,603,441	\$ 96,806,000
125	TOTAL SUPPLEMENTAL	\$ 121,846,287	\$ 105,346,287
126	TOTAL DEMO	\$ 27,295,000	\$ 21,295,000
127	TOTAL HIGHER EDUCATION	\$ 428,744,728	\$ 223,447,287



Capital Outlay Web Project Summary



LCS WEB ID: 35

ESTANCIA PARK, POND, AQUATIC CENTER IMPROVE

Estancia requests **\$3,754,800** Estancia will plan, design, equip, furnish, install, and construct improvements to arthur park and lake in Estancia, Torrance County.

Project location: Estancia

County: Torrance

Fiscal agent: Estancia

Total amount requested this legislative session: \$3,754,800

Funded to date/secured: \$0

Total project cost: \$3,352,000

Other funding for this project:

- Capital appropriations have been made for this project in previous years.
- Total project cost estimated by qualified professional(s).
- Easements, rights of way, land and property have been acquired.
- Request will fund the total project cost
- State funds will be used to match federal funds.
- LEDA Project

Planning Phase: Preliminary

Project start date: 7/1/24 – 6/30/25 (FY25)

Project Contact: Michelle M. Jones

Title: Town of Estancia Clerk/Treasurer

Phone: 505-384-2708

Email: mjones@townofestancia.com

ICIP ID: 11519

56TH LEGISLATURE-SECOND SESSION-2024





Capital Outlay Web Project Summary



LCS WEB ID: 36

ESTANCIA BASEBALL FACILITY CONSTRUCT

Estancia requests **\$130,000** to plan, design, construct, furnish, and equip a baseball field in the town of Estancia, New Mexico, in Torrance county.

Project location: Estancia

County: Torrance

Fiscal agent: Estancia

Total amount requested this legislative session: \$130,000

Funded to date/secured: \$200,000

Total project cost: \$325,000

Other funding for this project:

- Capital appropriations have been made for this project in previous years.
- Total project cost estimated by qualified professional(s).
- Easements, rights of way, land and property have been acquired.
- Request will **fully fund a phase** of the project
- State funds will be used to match federal funds.
- LEDA Project

Planning Phase: Planning and design complete

Project start date: 7/1/24 – 6/30/25 (FY25)

Project Contact: Michelle Jones

Title: Town of Estancia Clerk/Treasurer

Phone: 505-384-2708

Email: Mjones@townofestancia.com

ICIP ID: 40314

56TH LEGISLATURE-SECOND SESSION-2024





Capital Outlay Web Project Summary



LCS WEB ID: 7

OTERO COUNTY SACRAMENTO RIVER ROAD GUARDRAIL RPLC

Otero County requests **\$1,175,000** to plan, design, purchase, remove existing and install replacement guardrail for the Sacramento river road in Otero county..

Project location: Otero County
County: Otero
Fiscal agent: Otero County

Total amount requested this legislative session: \$1,175,000
Funded to date/secured: \$0
Total project cost: \$1,175,000
Other funding for this project: 0

- Capital appropriations have been made for this project in previous years.
- Total project cost estimated by qualified professional(s).
- Easements, rights of way, land and property have been acquired.
- Request will **fully fund a phase** of the project
- State funds will be used to match federal funds.
- LEDA Project

Planning Phase: **Planning in process**
Project start date: 7/1/24 – 6/30/25 (FY25)

Project Contact: Tom Porter
Title: Road Superintendent
Phone: 5754300715
Email: tporter@co.otero.nm.us

ICIP ID: 38175

