



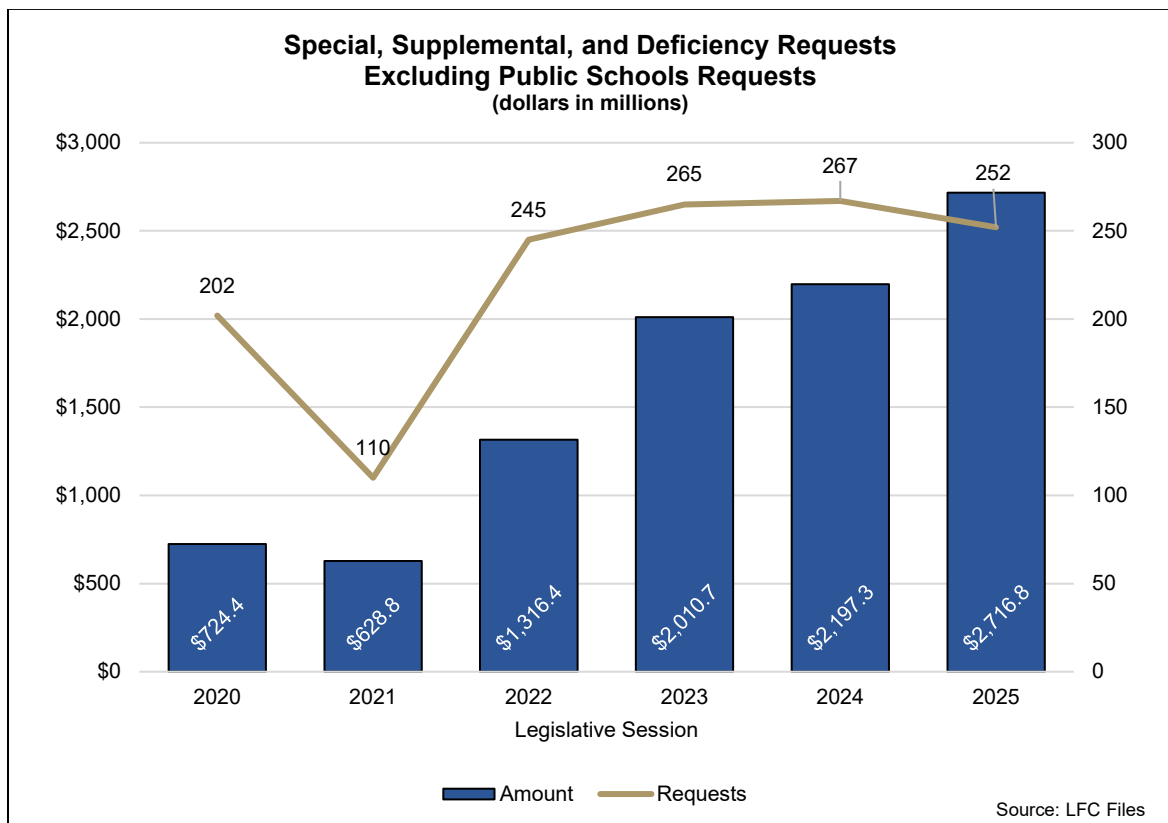
Date: October 24, 2024

Preview of Special, Supplemental, and Deficiency Requests

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Overview

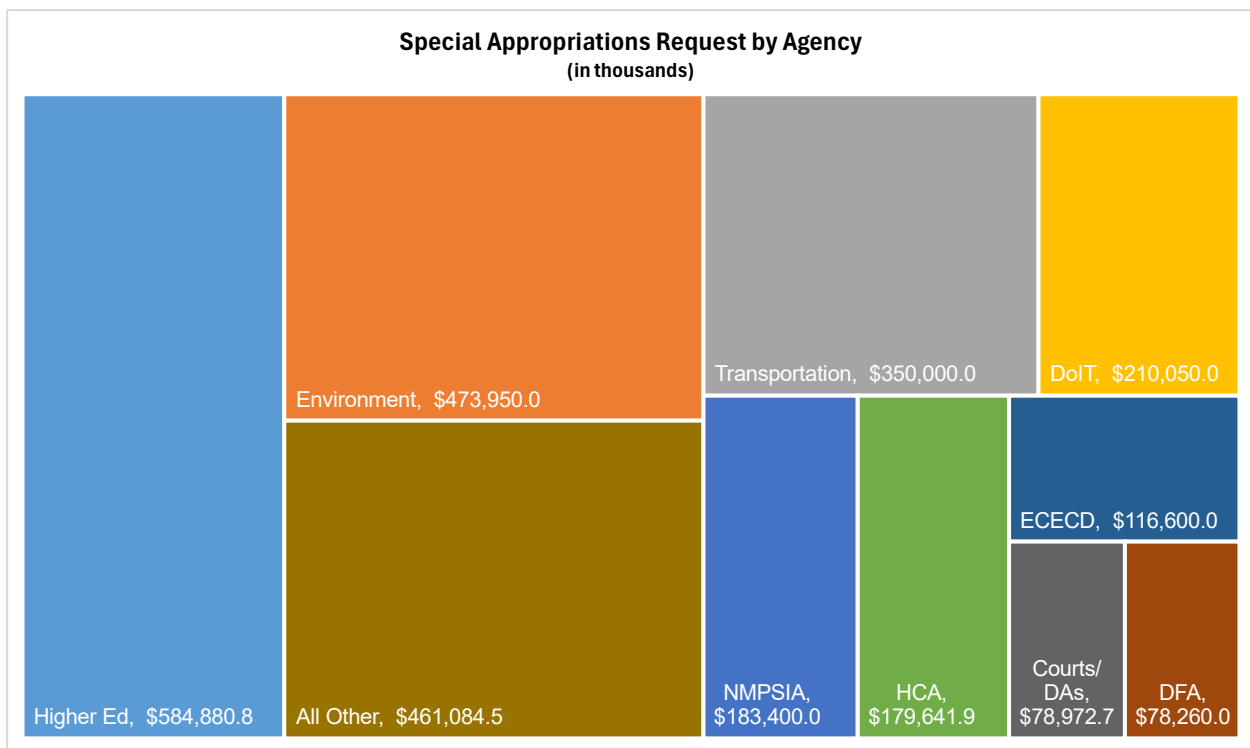
- For the 2025 legislative session, agencies continued the recent trend of large special, supplemental, and deficiency appropriation requests.
- Requests totaled \$2.717 billion, including \$2.674 billion from the general fund, \$35.5 million from other state funds, \$750 thousand in interagency transfers, and \$6.5 million in federal funds.
- These amounts do not include public school requests but does include colleges and universities. This reflects a year-over-year increase of \$519.5 million, or 23 percent from the amount requested in 2024.
- Although the total amount requested has increased, year-over-year the number of requests was down slightly, largely due to a number of very large requests.



- Changes to budget submission instructions from the Department of Finance and Administration have moved up the date for which special appropriation requests are due. However, some requests, notably for public schools are still pending.
 - In 2024, requests for public schools totaled \$635 million, however, it is unclear what the total will be for 2025.
 - Further, some supplemental and deficiency appropriations from state agencies might not yet be submitted.

Agency Requests

- Several agencies had large requests with five agencies submitting seven requests of more than \$100 million. Both the Transportation and Environment Department submitted multiple \$100 million requests.



Source: LFC Files

- Common areas across agencies included the following:
 - Information technology requests: at least \$55 million not including large requests from the Department of Information technology for cybersecurity, broadband, and for large IT systems through the C-2 process.
 - Vehicles: At least \$7.8 million, mostly for the General Services Department, which manages the state fleet. Several agencies request capital outlay dollars for vehicles as well, including both GSD and the Energy, Minerals, and Natural Resources Department. The Department of Public Safety requested \$17.9 million in capital outlay dollars for vehicle purchases, but did not request a special appropriation for vehicles.

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- Marketing and promotion: At least \$23 million, mostly at the Tourism Department.
 - Personnel costs: \$17.6 million for state agencies, including \$5.5 million for FY25.
 - Some agencies indicate they have overspent their current year operating budget, including the Developmental Disabilities Council. Others, such as the Department of Information Technology, looking to hire additional staff in the current year, while others, such as the Ethics Commission requested a special appropriation to pay staff in FY26, assuming the Legislature will likely not fully fund its recurring operating budget request (the agency requested 19 percent for personnel, but the special appropriation request assumes they receive 3 percent).
 - Many agencies also requested special appropriations for facilities improvements, some of which may be duplicated by capital outlay requests. Notable facilities requests include \$25.2 million for judicial facilities, and \$1.5 million for the Department of Health.

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total	
1	5	Court of Appeals	For contract mediation services.	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0
2	5	Court of Appeals	For pro tem judges.	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0
3	5	Court of Appeals	For repairs and improvements at the Pamela B. Minzner law center.	\$516.9	\$0.0	\$0.0	\$0.0	\$516.9
4	5	Court of Appeals	To purchase a vehicle.	\$45.0	\$0.0	\$0.0	\$0.0	\$45.0
5	5	Supreme Court	To repair and improve plumbing and electrical at the supreme court building.	\$1,505.4	\$0.0	\$0.0	\$0.0	\$1,505.4
6	5	Supreme Court	To repair, pave and improve accessible parking at the supreme court parking lot.	\$73.8	\$0.0	\$0.0	\$0.0	\$73.8
7	5	Administrative Office of the Courts	For hardware and software for technical upgrades for the judicial information division.	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0
8	5	Administrative Office of the Courts	For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an intrusion detection system for use by the judiciary.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0
9	5	Administrative Office of the Courts	To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state.	\$40,000.0	\$0.0	\$0.0	\$0.0	\$40,000.0
10	5	Administrative Office of the Courts	To replace mini-splits and air conditioning units in information technology rooms at judicial properties statewide.	\$18.3	\$0.0	\$0.0	\$0.0	\$18.3
11	5	Administrative Office of the Courts	To replace or repair the kitchen, mailroom or storage areas for offices at the administrative office of the courts.	\$64.8	\$0.0	\$0.0	\$0.0	\$64.8
12	5	Administrative Office of the Courts	To upgrade or repair security and fire safety hardware in judicial facilities statewide.	\$25,200.0	\$0.0	\$0.0	\$0.0	\$25,200.0
13	5	First Judicial District Court	For upgrades to the wi-fi system at the Santa Fe district court courthouse.	\$40.2	\$0.0	\$0.0	\$0.0	\$40.2
14	5	First Judicial District Court	To digitize legal case files stored on microfilm.	\$168.0	\$0.0	\$0.0	\$0.0	\$168.0
15	5	First Judicial District Court	To replace aging computers in Los Alamos, Rio Arriba and Santa Fe counties.	\$47.0	\$0.0	\$0.0	\$0.0	\$47.0
16	5	Second Judicial District Court	For security cameras, doors, keycard systems, electrical and hardware at the courthouse.	\$173.9	\$0.0	\$0.0	\$0.0	\$173.9

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
17	5	Second Judicial District Court	For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.	\$0.0	\$0.0	\$750.3	\$0.0	\$750.3	17
18	5	Second Judicial District Court	To purchase information technology hardware and software.	\$318.1	\$0.0	\$0.0	\$0.0	\$318.1	18
19	5	Fifth Judicial District Court	For office furniture at the Chaves county courthouse.	\$48.0	\$0.0	\$0.0	\$0.0	\$48.0	19
20	5	Sixth Judicial District Court	To enhance security for judges and court staff at the district courthouse in Luna county.	\$178.0	\$0.0	\$0.0	\$0.0	\$178.0	20
21	5	Sixth Judicial District Court	To replace software.	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0	21
22	5	Eighth Judicial District Court	For courtroom technology and new equipment for the magistrate hearing room at the Union county courthouse.	\$33.5	\$0.0	\$0.0	\$0.0	\$33.5	22
23	5	Eighth Judicial District Court	To install bullet proof film at the security station in the Taos county courthouse.	\$71.5	\$0.0	\$0.0	\$0.0	\$71.5	23
24	5	Eighth Judicial District Court	To purchase a 7 passenger Subaru Ascent	\$52.7	\$0.0	\$0.0	\$0.0	\$52.7	24
25	5	Eighth Judicial District Court	To replace software.	\$17.5	\$0.0	\$0.0	\$0.0	\$17.5	25
26	5	Ninth Judicial District Court	For ballistic resistant material in Curry and Roosevelt county courthouses and judicial facilities.	\$299.6	\$0.0	\$0.0	\$0.0	\$299.6	26
27	5	Eleventh Judicial District Court	For furniture at the Aztec district court.	\$139.2	\$0.0	\$0.0	\$0.0	\$139.2	27
28	5	Eleventh Judicial District Court	To refresh computer systems in San Juan and McKinley counties.	\$71.2	\$0.0	\$0.0	\$0.0	\$71.2	28
29	5	Eleventh Judicial District Court	To replace furniture at the Farmington magistrate court.	\$56.4	\$0.0	\$0.0	\$0.0	\$56.4	29
30	5	Thirteenth Judicial District Court	To fund the design, purchase and installation of access controls, video surveillance, intrusion and fire alarm systems and others for the expansion of Sandoval county District and Magistrate Courts.	\$1,755.5	\$0.0	\$0.0	\$0.0	\$1,755.5	30
31	5	Thirteenth Judicial District Court	To provide funding for the thirteenth judicial district court for project support services for the Sandoval County judicial complex expansion	\$104.5	\$0.0	\$0.0	\$0.0	\$104.5	31

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
32	5	Bernalillo County Metropolitan Court	For building mechanical systems improvements including building access controls, fire alarm system and heating, ventilation and air conditioning.	\$227.0	\$0.0	\$0.0	\$0.0	\$227.0	32
33	5	Bernalillo County Metropolitan Court	To address a projected shortfall in security.	\$350.0	\$0.0	\$0.0	\$0.0	\$350.0	33
34	5	Bernalillo County Metropolitan Court	To purchase software.	\$147.7	\$0.0	\$0.0	\$0.0	\$147.7	34
35	5	Bernalillo County Metropolitan Court	To replace audio wiring in courtrooms.	\$517.2	\$0.0	\$0.0	\$0.0	\$517.2	35
36	5	Second Judicial District Attorney	For the organized crime commission.	\$4,451.5	\$0.0	\$0.0	\$0.0	\$4,451.5	36
37	5	Administrative Office of the District Attorneys	For continued implementation of an off-the-shelf case management system.	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0	37
38	5	Administrative Office of the District Attorneys	To the district attorney fund.	\$160.0	\$0.0	\$0.0	\$0.0	\$160.0	38
39	5	Attorney General	For litigation of the tobacco master settlement agreement.	\$2,400.0	\$0.0	\$0.0	\$0.0	\$2,400.0	39
40	5	Auditor	To assist small local public bodies in attaining financial compliance.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0	40
41	5	Auditor	To assist small local public bodies with audit preparation services.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0	41
42	5	Auditor	To conduct special examinations in cooperation with the legislative finance committee.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	42
43	5	Auditor	To develop a plan for migration to a single financial audit for the state of New Mexico.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0	43
44	5	Taxation and Revenue Department	To develop, enhance and maintain the systems of record.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	44
45	5	Taxation and Revenue Department	To implement tax and motor vehicle code changes mandated in legislation.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0	45
46	5	Department of Finance and Administration	For an audit of the statewide human resources, accounting and management reporting system.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	46
47	5	Department of Finance and Administration	For new furnishings for the basement offices in the Bataan memorial building for increased capacity.	\$200.0	\$0.0	\$0.0	\$0.0	\$200.0	47
48	5	Department of Finance and Administration	For software platforms and system upgrades to streamline statewide operations and enhance the efficiency of statewide service offerings.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0	48

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total	
49	5	Department of Finance and Administration	For the civil legal services fund.	\$860.0	\$0.0	\$0.0	\$0.0	\$860.0
50	5	Department of Finance and Administration	For the infrastructure, planning and development division.	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0
51	5	Department of Finance and Administration	For the New Mexico infrastructure conference.	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0
52	5	Department of Finance and Administration	For the New Mexico match fund.	\$75,000.0	\$0.0	\$0.0	\$0.0	\$75,000.0
53	5	Department of Finance and Administration	To assist with tax credit processing and filing under related to the Inflation Reduction Act of 2022.	\$200.0	\$0.0	\$0.0	\$0.0	\$200.0
54	5	Public School Insurance Authority	To reduce future premium increases, offset self-insured retention claims costs and support sexual abuse prevention training.	\$62,900.0	\$0.0	\$0.0	\$0.0	\$62,900.0
55	5	Public School Insurance Authority	To reduce future premium increases, offset self-insured retention claims costs, and support sexual abuse prevention training.	\$120,500.0	\$0.0	\$0.0	\$0.0	\$120,500.0
56	5	General Services Department	To provide payments for all public liability fund exposures in the form of claim investigations, public liability settlements and all costs associated with litigation.	\$50,000.0	\$0.0	\$0.0	\$0.0	\$50,000.0
57	5	General Services Department	To purchase electric vehicles.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
58	5	General Services Department	To upgrade aging firewall devices.	\$327.4	\$0.0	\$0.0	\$0.0	\$327.4
59	5	New Mexico Sentencing Commission	For grants awarded under the Crime Reduction Grant Act.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
60	5	Department of Information Technology	For cybersecurity initiatives to govern, identify, protect, detect, respond and recover including cybersecurity insurance coverage for the state.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
61	5	Department of Information Technology	For the broadband affordable connectivity program.	\$35,000.0	\$0.0	\$0.0	\$0.0	\$35,000.0
62	5	Department of Information Technology	To assess, design and implement resilient and secure next generation enterprise networks statewide.	\$13,000.0	\$0.0	\$0.0	\$0.0	\$13,000.0
63	5	Department of Information Technology	To evaluate and adopt transformational products to minimize technology friction, ensuring optimal IT performance statewide.	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
64	5	Department of Information Technology	To support implementation of the statewide broadband plan.	\$80,000.0	\$0.0	\$0.0	\$0.0	\$80,000.0	64
65	5	Department of Information Technology	To support the satellite connectivity infrastructure deployment project.	\$70,000.0	\$0.0	\$0.0	\$0.0	\$70,000.0	65
66	5	Secretary of State	For consultation services in support of migrating the office's information technology infrastructure to the department of information technology environment.	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0	66
67	5	Ethic Commission	For operational costs, including personal services and employee benefits, contractual services, security infrastructure upgrades, equipment, leases, and training.	\$275.0	\$0.0	\$0.0	\$0.0	\$275.0	67
68	5	Border Authority	For capital outlay project management services.	\$200.0	\$0.0	\$0.0	\$0.0	\$200.0	68
69	5	Border Authority	For meetings of the New Mexico-Chihuahua commission and New Mexico-Sonora commission.	\$78.6	\$0.0	\$0.0	\$0.0	\$78.6	69
70	5	Tourism Department	For a national and international marketing and advertising campaign including two million five hundred thousand (\$2,500,000) for the route 66 centennial celebration.	\$16,000.0	\$0.0	\$0.0	\$0.0	\$16,000.0	70
71	5	Tourism Department	For for a marketing campaign for litter pick up and beautification.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0	71
72	5	Tourism Department	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2027.	\$1,900.0	\$0.0	\$0.0	\$0.0	\$1,900.0	72
73	5	Tourism Department	For the marketing excellence bureau.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0	73
74	5	Tourism Department	To contract for services for an athletic competition for people with disabilities.	\$300.0	\$0.0	\$0.0	\$0.0	\$300.0	74
75	5	Economic Development Department	For film academy startup and programming costs.	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0	75
76	5	Economic Development Department	For grants to support underrepresented filmmakers in New Mexico.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0	76
77	5	Economic Development Department	For the healthy food financing program for fiscal year 2026.	\$3,200.0	\$0.0	\$0.0	\$0.0	\$3,200.0	77
78	5	Economic Development Department	For the outdoor equity fund for fiscal year 2026.	\$3,000.0	\$0.0	\$0.0	\$0.0	\$3,000.0	78

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
79	5	Economic Development Department	To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended in future fiscal years.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0	79
80	5	Economic Development Department	To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended in future fiscal years.	\$38,000.0	\$0.0	\$0.0	\$0.0	\$38,000.0	80
81	5	Regulation and Licensing Department	To purchase electric vehicles.	\$191.0	\$0.0	\$0.0	\$0.0	\$191.0	81
82	5	Regulation and Licensing Department	To purchase equipment for the cannabis control division.	\$745.0	\$0.0	\$0.0	\$0.0	\$745.0	82
83	5	Regulation and Licensing Department	To purchase vehicles and equipment for the cannabis control division, contingent on enactment of legislation of the first session of the fifty-seventh legislature authorizing law enforcement powers for agents of the cannabis control division.	\$465.0	\$0.0	\$0.0	\$0.0	\$465.0	83
84	5	Regulation and Licensing Department	To purchase vehicles for the cannabis control division.	\$560.0	\$0.0	\$0.0	\$0.0	\$560.0	84
85	5	Public Regulation Commission	For information technology equipment.	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0	85
86	5	Public Regulation Commission	For information technology purchases.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	86
87	5	Public Regulation Commission	To administer the community solar program.	\$700.0	\$0.0	\$0.0	\$0.0	\$700.0	87
88	5	Office of the Superintendent of Insurance	For a pilot project to provide financial assistance for drivers who would otherwise be uninsured. No more than five percent of funds from this appropriation shall be used for program administration.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0	88

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total
89	5	Office of the Superintendent of Insurance For implementation of the Health Care Consolidation Oversight Act, contingent on the enactment of the Health Care Consolidation Oversight Act or similar legislation in the first session of the fifty-seventh legislature.	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0
90	5	Office of the Superintendent of Insurance For medical professional liability insurance premium reduction.	\$18,000.0	\$0.0	\$0.0	\$0.0	\$18,000.0
91	5	Office of the Superintendent of Insurance For overtime, anti-fraud software, the statewide auto theft garage and a gun violence public safety pilot project. The other state funds appropriation is from the insurance fraud fund.	\$0.0	\$571.0	\$0.0	\$0.0	\$571.0
92	5	Gaming Control Board To purchase and upgrade information technology equipment.	\$80.0	\$0.0	\$0.0	\$0.0	\$80.0
93	5	Cultural Affairs Department For expenses related to programming and events for the semiquincentennial celebration for expenditure through fiscal year 2027.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0
94	5	Cultural Affairs Department For marketing and public relations for museums and historic sites.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0
95	5	Cultural Affairs Department For Native American Graves Protection and Repatriation Act compliance for expenditure through fiscal year 2027.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
96	5	Cultural Affairs Department For the rural libraries endowment fund.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
97	5	Department of Game and Fish For conservation activities.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
98	5	Department of Game and Fish To implement conservation actions for bighorn sheep statewide. The other state funds appropriation from the big game enhancement fund of the game protection fund.	\$0.0	\$1,000.0	\$0.0	\$0.0	\$1,000.0
99	5	Energy, Minerals and Natural Resources Department For a critical minerals study.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0
100	5	Energy, Minerals and Natural Resources Department For a grid modernization grant program.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0
101	5	Energy, Minerals and Natural Resources Department For a public education campaign to reduce human-caused wildfires.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total
102	5	Energy, Minerals and Natural Resources Department For climate risk mapping.	\$75.0	\$0.0	\$0.0	\$0.0	\$75.0
103	5	Energy, Minerals and Natural Resources Department For ongoing litigation in the case of Atencio, et al., v. New Mexico.	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0
104	5	Energy, Minerals and Natural Resources Department For Smokey Bear museum upgrades and remodeling.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
105	5	Energy, Minerals and Natural Resources Department For state park law enforcement vehicle replacement.	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0
106	5	Energy, Minerals and Natural Resources Department For state parks marketing.	\$700.0	\$0.0	\$0.0	\$0.0	\$700.0
107	5	Energy, Minerals and Natural Resources Department The period of time for expending two million five hundred twenty-five thousand dollars (\$2,525,000) appropriated in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.	\$2,525.0	\$0.0	\$0.0	\$0.0	\$2,525.0
108	5	Energy, Minerals and Natural Resources Department To develop a wildfire hazard and high risk map.	\$800.0	\$0.0	\$0.0	\$0.0	\$800.0
109	5	Energy, Minerals and Natural Resources Department To fund the land and water conservation fund state match fund.	\$8,000.0	\$0.0	\$0.0	\$0.0	\$8,000.0
110	5	Energy, Minerals and Natural Resources Department To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.	\$940.7	\$0.0	\$0.0	\$0.0	\$940.7
111	5	Energy, Minerals and Natural Resources Department To support development of a New Mexico-specific quadrennial energy review and transition plan.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0
112	5	Energy, Minerals and Natural Resources Department To support law enforcement crime reporting equipment and software.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0
113	5	Energy, Minerals and Natural Resources Department To support the community energy efficiency block grant statewide.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total	
114	5	Energy, Minerals and Natural Resources Department	To upgrade the energy code compliance manual.	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0
115	5	State Engineer	For continued support for the attorney general in interstate water litigation and/or settlement under the Rio Grande compact and on the Colorado river. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
116	5	State Engineer	For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and to support other drought relief activities on the lower Pecos basin. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$3,000.0	\$0.0	\$0.0	\$0.0	\$3,000.0
117	5	State Engineer	To implement the Water Security Planning Act, the fifty-year water action plan and modernization of agency online information and engagement tools.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0
118	5	State Engineer	To support and fund Indian water rights settlements. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	\$40,000.0	\$0.0	\$0.0	\$0.0	\$40,000.0
119	5	Commission for the Deaf and Hard-of-Hearing Persons	To replace information technology equipment.	\$132.0	\$0.0	\$0.0	\$0.0	\$132.0
120	5	Early Childhood Education and Care Department	To pilot quality improvements in child care, including improving teacher-child ratio and group size, staff wages and supports for children with special education needs.	\$104,600.0	\$0.0	\$0.0	\$0.0	\$104,600.0
121	5	Early Childhood Education and Care Department	To support professional development staff in building skills to support evidence-based early intervention practice and autism supports.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total
122	5	Early Childhood Education and Care Department To support the child care revolving loan fund to improve the health and safety of facilities and expand capacity to serve children.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
123	5	Aging and Long-Term Services Department For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0
124	5	Aging and Long-Term Services Department For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.	\$600.0	\$0.0	\$0.0	\$0.0	\$600.0
125	5	Aging and Long-Term Services Department To consolidate, modernize and maintain customer-focused, effective and innovative information technology systems for the department.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0
126	5	Aging and Long-Term Services Department To the Kiki Saavedra senior dignity fund, contingent on enactment of legislation of the first session of the fifty-seventh legislature making the fund an endowment to provide a recurring revenue source for services to senior citizens.	\$20,000.0	\$0.0	\$0.0	\$0.0	\$20,000.0
127	5	Health Care Authority For a quality services review to evaluate and improve service delivery at multiple levels of the protective services and behavioral health services programs serving children in state custody, to provide staff and leaders with information necessary to identify and address obstacles to quality care and to meet the obligations of the Kevin S. settlement agreement.	\$607.4	\$0.0	\$0.0	\$0.0	\$607.4
128	5	Health Care Authority For federal matching requirements for the certified community behavioral health clinic initiative, including programmatic and implementation costs.	\$3,350.0	\$0.0	\$0.0	\$0.0	\$3,350.0
129	5	Health Care Authority For the summer electronic benefits transfer food assistance program for children and families.	\$936.9	\$0.0	\$0.0	\$936.9	\$1,873.8
130	5	Health Care Authority To address projected shortfalls in the medical assistance program budget.	\$54,300.0	\$0.0	\$0.0	\$0.0	\$54,300.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total	
131	5	Health Care Authority	To develop and update system enhancements for the automated system program and eligibility network to bolster its capacity for supplemental nutrition assistance program initiatives.	\$1,493.4	\$0.0	\$0.0	\$2,822.8	\$4,316.2
132	5	Health Care Authority	To develop and update training materials for the income support field staff and leadership.	\$1,451.3	\$0.0	\$0.0	\$2,743.2	\$4,194.5
133	5	Health Care Authority	To promote boarding home development and licensure statewide.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
134	5	Health Care Authority	To provide continued emergency assistance to food banks throughout New Mexico.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
135	5	Health Care Authority	To support medicaid initiatives approved by a waiver authorized pursuant to Section 1115 of the Social Security Act.	\$32,000.0	\$0.0	\$0.0	\$0.0	\$32,000.0
136	5	Health Care Authority	To support programmatic expenditures for the developmental disabilities supports division home and community-based services waivers.	\$18,000.0	\$0.0	\$0.0	\$0.0	\$18,000.0
137	5	Health Care Authority	To support rate increases to the developmental disabilities supports division home and community-based services waiver providers. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$46,000.0	\$0.0	\$0.0	\$0.0	\$46,000.0
138	5	Workforce Solutions Department	For a labor participation rate study.	\$750.0	\$0.0	\$0.0	\$0.0	\$750.0
139	5	Workforce Solutions Department	For disaster unemployment payment adjustments. The other state funds appropriation is from the unemployment insurance trust fund.	\$0.0	\$50.0	\$0.0	\$0.0	\$50.0
140	5	Workforce Solutions Department	For employment case management.	\$750.0	\$0.0	\$0.0	\$0.0	\$750.0
141	5	Workforce Solutions Department	For intensive outreach for out-of-school and at-risk youth.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0
142	5	Workforce Solutions Department	For the local news fellowship program.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
143	5	Workforce Solutions Department	The period of time for expending the fourteen million five hundred thousand dollars (\$14,500,000) appropriated from other state funds in Subsection 128 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 134 of Section 5 of Chapter 69 of Laws 2024 to assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978, including five million dollars (\$5,000,000) for energy transition is extended through fiscal year 2026.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	143
144	5	Workforce Solutions Department	To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other state funds appropriation is from the energy transition displaced worker assistance fund.	\$0.0	\$6,906.2	\$0.0	\$0.0	\$6,906.2	144
145	5	Workforce Solutions Department	To implement and evaluate youth pre-apprenticeship programs.	\$600.0	\$0.0	\$0.0	\$0.0	\$600.0	145
146	5	Developmental Disabilities Council	For contracts to support the center for self-advocacy's state jobs program and to update federal grants and human resources policies.	\$75.0	\$0.0	\$0.0	\$0.0	\$75.0	146
147	5	Developmental Disabilities Council	For the office of the special education ombud to contract with special education advocates and consultants to serve public school students with disabilities and their families, assist special education ombud staff and conduct outreach and training.	\$220.0	\$0.0	\$0.0	\$0.0	\$220.0	147
148	5	Developmental Disabilities Council	To purchase technology and equipment upgrades.	\$30.0	\$0.0	\$0.0	\$0.0	\$30.0	148
149	5	Developmental Disabilities Council	To reduce the wait list for legal and guardianship services.	\$650.0	\$0.0	\$0.0	\$0.0	\$650.0	149
150	5	Developmental Disabilities Council	To the office of guardianship to establish a guardianship training institute and create educational materials to train, develop and support professional guardians, family guardians and legal professionals practicing guardianship law.	\$50.0	\$0.0	\$0.0	\$0.0	\$50.0	150

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total	
151	5	Department of Health	For public health office clinical operational support.	\$322.0	\$0.0	\$0.0	\$0.0	\$322.0
152	5	Department of Health	For a pilot program to gather data on compliance with evidence-based treatments for strokes and severe traumatic brain injuries.	\$560.0	\$0.0	\$0.0	\$0.0	\$560.0
153	5	Department of Health	For facilities operations and maintenance.	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0
154	5	Department of Health	For leadership training.	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0
155	5	Department of Health	For local health councils.	\$3,000.0	\$0.0	\$0.0	\$0.0	\$3,000.0
156	5	Department of Health	For maintenance and operation of behavioral risk surveillance systems.	\$300.0	\$0.0	\$0.0	\$0.0	\$300.0
157	5	Department of Health	For public health education and outreach initiatives.	\$2,300.0	\$0.0	\$0.0	\$0.0	\$2,300.0
158	5	Department of Health	For sexual violence prevention funding within the office of injury and violence prevention.	\$3,000.0	\$0.0	\$0.0	\$0.0	\$3,000.0
159	5	Department of Health	To increase access to respiratory vaccines for low-income and under-insured adults.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0
160	5	Department of the Environment	For federal match and clean up of superfund sites and costs associated with the Terrero mine. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$5,700.0	\$0.0	\$0.0	\$0.0	\$5,700.0
161	5	Department of the Environment	For low-interest loans to rural communities for water, wastewater and solid waste projects.	\$20,000.0	\$0.0	\$0.0	\$0.0	\$20,000.0
162	5	Department of the Environment	For regionalization of water systems and the development of the utility operator workforce.	\$2,750.0	\$0.0	\$0.0	\$0.0	\$2,750.0
163	5	Department of the Environment	For the development and implementation of compliance and enforcement strategies, including laboratory analytical services. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended in subsequent fiscal years.	\$6,000.0	\$0.0	\$0.0	\$0.0	\$6,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total
164	5	Department of the Environment For the development, implementation or support of climate change initiatives. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	\$9,000.0	\$0.0	\$0.0	\$0.0	\$9,000.0
165	5	Department of the Environment For the development, implementation or support of per-and polyfluoroalkyl substances rules and litigation. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	\$24,000.0	\$0.0	\$0.0	\$0.0	\$24,000.0
166	5	Department of the Environment For the development, implementation or support of the strategic water supply program. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	\$250,000.0	\$0.0	\$0.0	\$0.0	\$250,000.0
167	5	Department of the Environment For the investigation and remediation of neglected contaminated sites. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended in subsequent fiscal years.	\$150,000.0	\$0.0	\$0.0	\$0.0	\$150,000.0
168	5	Department of the Environment For the sampling and analysis of drinking water contaminants. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$2,500.0	\$0.0	\$0.0	\$0.0	\$2,500.0
169	5	Department of the Environment To address private well water contamination from per-and polyfluoroalkyl chemicals in Curry county and other areas of the state.	\$4,000.0	\$0.0	\$0.0	\$0.0	\$4,000.0
170	5	Office of Natural Resources Trustee To pursue emerging natural resource injury claims against responsible parties. The other state funds appropriation is from the consumer settlement fund.	\$15,000.0	\$10,000.0	\$0.0	\$0.0	\$25,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
171	5	Veterans' Services	For transitional housing services for homeless veterans and their families including life skills training and case management services.	\$200.0	\$0.0	\$0.0	\$0.0	\$200.0	171
172	5	Veterans' Services	To provide services and outreach to rural and underserved veterans and their families.	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0	172
173	5	Department of Military Affairs	For startup costs related to the New Mexico job challenge academy.	\$162.0	\$0.0	\$0.0	\$0.0	\$162.0	173
174	5	Department of Military Affairs	For the governor's summer challenge programs.	\$552.0	\$0.0	\$0.0	\$0.0	\$552.0	174
175	5	Corrections Department	For an opioid treatment program.	\$36,000.0	\$0.0	\$0.0	\$0.0	\$36,000.0	175
176	5	Corrections Department	To continue hepatitis c treatment and program monitoring. Any unexpended balances from this appropriation remaining at the end of fiscal year 2025 shall not revert and may be expended through fiscal year 2027. The other state funds appropriation is from penitentiary income fund.	\$25,000.0	\$15,000.0	\$0.0	\$0.0	\$40,000.0	176
177	5	Corrections Department	To expand reentry services, career technical programming and housing opportunities for the New Mexico corrections department population. The other state funds appropriation is from the community corrections grant fund.	\$0.0	\$2,000.0	\$0.0	\$0.0	\$2,000.0	177
178	5	Department of Public Safety	For fingerprinting equipment.	\$900.0	\$0.0	\$0.0	\$0.0	\$900.0	178
179	5	Department of Public Safety	For honor guard equipment and training.	\$300.0	\$0.0	\$0.0	\$0.0	\$300.0	179
180	5	Department of Public Safety	For purchase of New Mexico State Police special investigative equipment.	\$461.2	\$0.0	\$0.0	\$0.0	\$461.2	180
181	5	Department of Public Safety	To conduct a comprehensive job task analysis for the position of New Mexico police officer.	\$219.4	\$0.0	\$0.0	\$0.0	\$219.4	181
182	5	Department of Public Safety	To continue the implementation of a commercial off-the-shelf records management system.	\$499.6	\$0.0	\$0.0	\$0.0	\$499.6	182
183	5	Department of Public Safety	To purchase pursuit intervention devices for New Mexico state police officers.	\$1,250.0	\$0.0	\$0.0	\$0.0	\$1,250.0	183

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total
184	5	Department of Public Safety To upgrade and replace outdated systems within the criminal justice information services data center and network equipment in offices across the state.	\$855.0	\$0.0	\$0.0	\$0.0	\$855.0
185	5	Department of Transportation For right-of-way acquisitions, planning, study, design and construction, field supplies, roadway rehabilitation, prevention maintenance, roadway maintenance, reconstruction or new construction. Funds appropriated in this section may be used to match state funds or federal funds.	\$150,000.0	\$0.0	\$0.0	\$0.0	\$150,000.0
186	5	Department of Transportation For road maintenance statewide.	\$175,000.0	\$0.0	\$0.0	\$0.0	\$175,000.0
187	5	Department of Transportation For rural air service enhancement.	\$15,000.0	\$0.0	\$0.0	\$0.0	\$15,000.0
188	5	Department of Transportation For the clean up New Mexico roadway beautification program.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
189	5	Department of Transportation The period of time for expending the two hundred forty-seven million five hundred thousand dollars (\$247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws 2022 for acquisition of rights-of-way, planning, design and construction and to match other state funds for projects is extended through fiscal year 2026.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
190	5	Public Education Department For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0
191	5	Public Education Department To support data quality and governance for educational operations.	\$3,000.0	\$0.0	\$0.0	\$0.0	\$3,000.0
192	5	Higher Education Department For distribution to eligible higher education institutions for the purposes defined in Section 21-1-27.2 NMSA 1978.	\$20,000.0	\$0.0	\$0.0	\$0.0	\$20,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total
193	5	Higher Education Department For distribution to public post-secondary institutions statewide to support dual credit programs for New Mexico high school students.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
194	5	Higher Education Department For distribution to the higher education institutions of New Mexico for building renewal and replacement. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions.	\$30,000.0	\$0.0	\$0.0	\$0.0	\$30,000.0
195	5	Higher Education Department For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
196	5	Higher Education Department For the consortium of higher-education computing communication services cyber security initiative.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0
197	5	Higher Education Department For the health professional loan repayment program.	\$25,000.0	\$0.0	\$0.0	\$0.0	\$25,000.0
198	5	Higher Education Department For the New Mexico longitudinal data system initiative.	\$3,000.0	\$0.0	\$0.0	\$0.0	\$3,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
199	5	Higher Education Department	To establish an endowment to supplement the school of medicine's student recruitment and retention via financial aid and stipends of individuals who graduated from a New Mexico high school or completed a high school equivalency in New Mexico at the university of New Mexico health sciences in Bernalillo county.	\$25,000.0	\$0.0	\$0.0	\$0.0	\$25,000.0	199
200	5	Higher Education Department	To establish an endowment to supplement UNM School of Medicine faculty recruitment, development, compensation, and retention at the University of New Mexico Health Sciences.	\$25,000.0	\$0.0	\$0.0	\$0.0	\$25,000.0	200
201	5	Higher Education Department	To the teacher loan repayment fund.	\$10,000.0	\$0.0	\$0.0	\$0.0	\$10,000.0	201
202	5	University of New Mexico	For emergency telecommunications replacements.	\$16,250.0	\$0.0	\$0.0	\$0.0	\$16,250.0	202
203	5	University of New Mexico	For expenditure through fiscal year 2028 for expanded treatment of substance use disorders including alcohol and other addictive substances such as vaping, tobacco and cannabis, and to assess and plan for the expansion of specialty services for students.	\$1,516.2	\$0.0	\$0.0	\$0.0	\$1,516.2	203
204	5	University of New Mexico	To assess the unique needs and provide a cost basis for a state-of-the-art television and radio production and teaching facility.	\$500.0	\$0.0	\$0.0	\$0.0	\$500.0	204
205	5	University of New Mexico	To develop an artificial intelligence workforce in New Mexico.	\$3,973.5	\$0.0	\$0.0	\$0.0	\$3,973.5	205
206	5	University of New Mexico	To fund subsurface utility consultation, professional surveying, and civil engineering services at the university of New Mexico DH Lawrence Ranch, ensuring accurate data collection for future site improvements and safety compliance.	\$52.6	\$0.0	\$0.0	\$0.0	\$52.6	206

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Section	Agency	Item	GF	OSF	INT	FED	Total		
207	5	University of New Mexico	To plan, assess, and install a space utilization system that provides factual utilization data and reports to support informed decision-making and comprehensively manage space and resources.	\$800.0	\$0.0	\$0.0	\$0.0	\$800.0	207
208	5	University of New Mexico	To plan, design, and manage grant-ready projects that improve circulation and safety at the university of New Mexico main campus.	\$450.0	\$0.0	\$0.0	\$0.0	\$450.0	208
209	5	University of New Mexico	To provide matching funds to state research universities through FY27 to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas.	\$50,000.0	\$0.0	\$0.0	\$0.0	\$50,000.0	209
210	5	University of New Mexico	To support accessibility needs for deaf and hard of hearing medical students at the University of New Mexico.	\$525.0	\$0.0	\$0.0	\$0.0	\$525.0	210
211	5	University of New Mexico	To support transfer student success through initiatives that simplify the transition from partner institutions to the university of New Mexico and facilitate bachelor's degree completion and retention, for expenditure through fiscal year 2027.	\$350.0	\$0.0	\$0.0	\$0.0	\$350.0	211
212	5	University of New Mexico	To the board of regents of the university of New Mexico for the university of New Mexico health sciences center for the center of Native American health for Native American faculty, teaching and research endowments.	\$2,500.0	\$0.0	\$0.0	\$0.0	\$2,500.0	212

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Section	Agency	Item	GF	OSF	INT	FED	Total	
213	5	University of New Mexico	Two million five hundred thousand dollars (\$2,500,000) appropriated from the general fund in Subsection 113 of Section 5 of Chapter 210 of Laws of 2023 shall not be expended for the original purpose but shall be used in fiscal year 2026 for Native American faculty and teaching endowments and is transferred to the board of regents of the university of New Mexico for the college of education and human sciences for the institute of American Indian education.	\$2,500.0	\$0.0	\$0.0	\$0.0	\$2,500.0
214	5	New Mexico State University	For an endowment to support women's athletics.	\$137,500.0	\$0.0	\$0.0	\$0.0	\$137,500.0
215	5	New Mexico State University	For building foundational research and educational capacity in artificial intelligence in support of a state-wide aligned effort to advance artificial intelligence research and workforce across New Mexico	\$4,437.2	\$0.0	\$0.0	\$0.0	\$4,437.2
216	5	New Mexico State University	To provide free mentoring/advising modules for kindergarten through twelfth grade students in New Mexico prior to college admission and integrated planning for their post-admission retention in college. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2030.	\$1,695.0	\$0.0	\$0.0	\$0.0	\$1,695.0
217	5	New Mexico State University	To support women's athletics. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2030.	\$27,500.0	\$0.0	\$0.0	\$0.0	\$27,500.0
218	5	New Mexico State University	To upgrade and modernize technology infrastructure to enhance efficiency and innovation.	\$10,200.0	\$0.0	\$0.0	\$0.0	\$10,200.0
219	5	New Mexico Highlands University	For campus upgrades to address cybersecurity issues.	\$2,150.0	\$0.0	\$0.0	\$0.0	\$2,150.0
220	5	Western New Mexico University	For athletic facility equipment replacement.	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
221	5	Western New Mexico University	For cybersecurity infrastructure improvements.	\$200.0	\$0.0	\$0.0	\$0.0	\$200.0	221
222	5	Western New Mexico University	For equipment purchases in kinesiology.	\$175.0	\$0.0	\$0.0	\$0.0	\$175.0	222
223	5	Western New Mexico University	For production and promotion of publications through mimbres press.	\$150.0	\$0.0	\$0.0	\$0.0	\$150.0	223
224	5	Western New Mexico University	For the scholar's program at western New Mexico university.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	224
225	5	Western New Mexico University	To purchase and upgrade scientific equipment.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0	225
226	5	Western New Mexico University	To purchase fleet vehicles.	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0	226
227	5	New Mexico Institute of Mining and Technology	For a cybersecurity vulnerability mitigation service-learning program in the New Mexico Cybersecurity Center of Excellence. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2029.	\$2,026.5	\$0.0	\$0.0	\$0.0	\$2,026.5	227
228	5	New Mexico Institute of Mining and Technology	For aquifer monitoring and improved groundwater characterization.	\$28,750.0	\$0.0	\$0.0	\$0.0	\$28,750.0	228
229	5	New Mexico Institute of Mining and Technology	For assistance in improving instruction at the New Mexico Institute of Mining and Technology.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0	229
230	5	New Mexico Institute of Mining and Technology	For equipment repair, replacement, and acquisition at the New Mexico Institute of Mining and Technology.	\$4,795.0	\$0.0	\$0.0	\$0.0	\$4,795.0	230
231	5	New Mexico Institute of Mining and Technology	For networking infrastructure and technology refresh.	\$1,450.0	\$0.0	\$0.0	\$0.0	\$1,450.0	231
232	5	New Mexico Institute of Mining and Technology	For the creation of a faculty recruitment and retention fund to be used to enhance start-up packages for new faculty hires and provide re-start awards for tenured professors, supporting the university's efforts to attract and retain leading researchers and educators.	\$15,000.0	\$0.0	\$0.0	\$0.0	\$15,000.0	232
233	5	New Mexico Institute of Mining and Technology	To adapt academic programs at the New Mexico Institute of Mining and Technology.	\$8,990.0	\$0.0	\$0.0	\$0.0	\$8,990.0	233

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Section	Agency	Item	GF	OSF	INT	FED	Total	
234	5	New Mexico Institute of Mining and Technology	To cover the cost-share on active carbon dioxide storage assessments and storage projects in New Mexico.	\$2,364.8	\$0.0	\$0.0	\$0.0	\$2,364.8
235	5	New Mexico Institute of Mining and Technology	To create an endowment to support science, technology, engineering, or mathematics graduate students.	\$15,000.0	\$0.0	\$0.0	\$0.0	\$15,000.0
236	5	New Mexico Institute of Mining and Technology	To increase the high-performance computing capacity at New Mexico institute of mining and technology for staffing and equipment.	\$1,426.2	\$0.0	\$0.0	\$0.0	\$1,426.2
237	5	New Mexico Institute of Mining and Technology	To provide matching funds to state research universities through FY27 to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas.	\$50,000.0	\$0.0	\$0.0	\$0.0	\$50,000.0
238	5	New Mexico Institute of Mining and Technology	To purchase equipment and contracted services to enhance the cybersecurity program at New Mexico institute of mining and technology.	\$660.0	\$0.0	\$0.0	\$0.0	\$660.0
239	5	New Mexico Institute of Mining and Technology	To purchase, install, implement, upgrade equipment, software, and services to safeguard campus and student safety and security on the campus.	\$1,981.8	\$0.0	\$0.0	\$0.0	\$1,981.8
240	5	New Mexico Institute of Mining and Technology	To support the deployment of 5G and dynamic spectrum sharing technologies.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
241	5	New Mexico Institute of Mining and Technology	To the establishment of a faculty research support fund under the office of research at the New Mexico institute of mining and technology.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0
242	5	Northern New Mexico College	For comprehensive support services for first year students.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0
243	5	Northern New Mexico College	To create a more inclusive, engaging, and supportive environment for all students.	\$1,000.0	\$0.0	\$0.0	\$0.0	\$1,000.0

Agency Special Appropriations Requests

Section	Agency	Item	GF	OSF	INT	FED	Total		
244	5	Northern New Mexico College	To modernize student information systems. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$5,000.0	\$0.0	\$0.0	\$0.0	\$5,000.0	244
245	5	Central New Mexico College	For the SkillsUSA NM statewide conference and related SkillsUSA events at Central New Mexico Community College.	\$353.0	\$0.0	\$0.0	\$0.0	\$353.0	245
246	5	Clovis Community College	To purchase computers, lab equipment and furniture for Workforce Partnership center at Clovis Community College.	\$255.0	\$0.0	\$0.0	\$0.0	\$255.0	246
247	6	Department of Information Technology	For shortfalls in the enterprise project management office.	\$550.0	\$0.0	\$0.0	\$0.0	\$550.0	247
248	6	Secretary of State	For the election fund.	\$7,600.0	\$0.0	\$0.0	\$0.0	\$7,600.0	248
249	6	Developmental Disabilities Council	To the office of guardianship for personal services and employee benefits through fiscal year 2026.	\$455.0	\$0.0	\$0.0	\$0.0	\$455.0	249
250	6	Veterans' Services	For a deficiency created by the transfer of the Truth or Consequences veterans' home.	\$881.4	\$0.0	\$0.0	\$0.0	\$881.4	250
251	6	University of New Mexico	To provide academic merit awards to student-athletes to offset the costs associated with pursuing higher education while competing as a Division I athlete in the NCAA.	\$443.0	\$0.0	\$0.0	\$0.0	\$443.0	251
252	6	University of New Mexico	To support additional costs incurred in FY24 for accessibility needs for deaf and hard of hearing medical students at the University of New Mexico.	\$461.0	\$0.0	\$0.0	\$0.0	\$461.0	252
Section 5 Specials Total			\$2,663,669.1	\$35,527.2	\$750.3	\$6,502.9	\$2,706,449.5		
Section 6 Supplemental Total			\$6,948.0	\$0.0	\$0.0	\$0.0	\$6,948.0		
Section 6 Deficiency Total			\$3,442.4	\$0.0	\$0.0	\$0.0	\$3,442.4		
Grand Total			\$2,674,059.5	\$35,527.2	\$750.3	\$6,502.9	\$2,716,839.9		