

The ASK Academy

LESC Budget Meeting
June 6, 2022
Alexandra Boyd, CEO



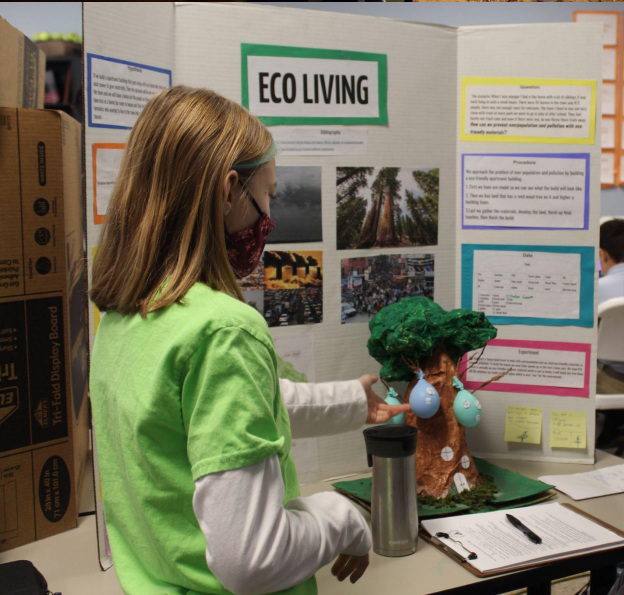
Mission & Vision

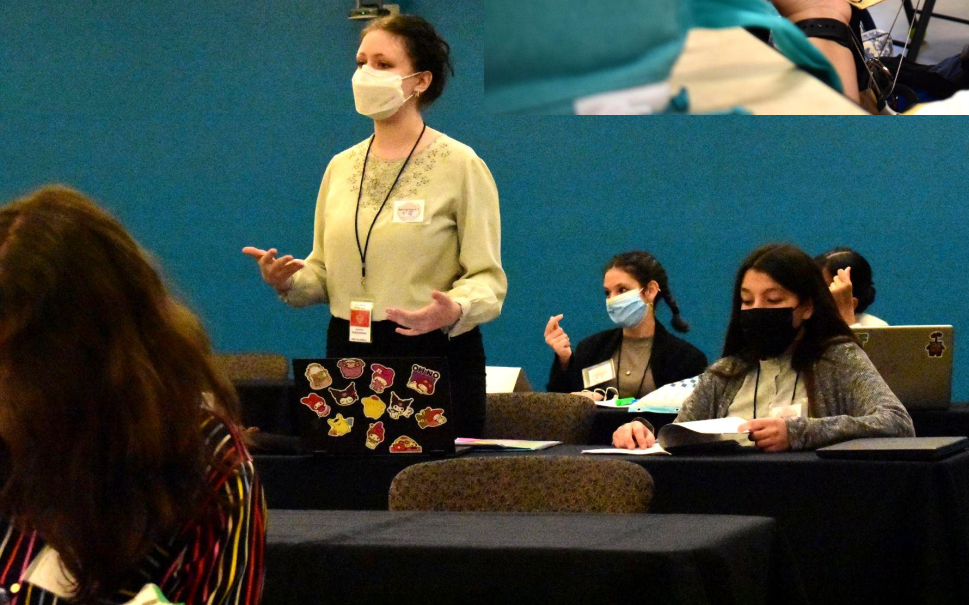
Our Mission - The ASK Academy will emphasize science, technology, engineering, and mathematics (STEM) curricula to create a learning culture through project-based learning experiences, 21st-century technology, research programs, relationship building, and a partnership program engaging scholars in the learning process. The ASK Academy will provide multiple opportunities for scholars to demonstrate attitudes, skills, and knowledge of the core standards through independent learning experiences.

Our Vision - Building relationships to create self-directed learners

The ASK Academy Milestone Timeline







Recent Celebrations for ASK

- 3 National Merit Scholar Finalists in past two years
- Graduating scholars with disabilities on a traditional diploma
- 3 Eagle Scouts, including one of the first female Eagle Scouts in NM
- Governor's STEM Challenge winners, recognized by Deloitte in 2021 and RS21 in 2019
- Near Peer Tutoring Grant, 20 tutors serve 30+ peers each week
- Living Map Tours by 7th Grade NM History Class, featured in local news
- Representation on SS Standards Team and Teacher Ambassadors
- Research In Action

Recent Celebrations for ASK

- Vex Robotics
- HOSA Future Health Professionals of New Mexico and earned 1st, 2nd, and 3rd place awards.
- Student Government, National Honor Society, and Parent Support Committee offer monthly programming
- Model United Nation Scholars won Best Delegate and Best Opposition Paper at a state level competition.
- Our very own, Dr. Forrester, has been named Governing Council Member of the Year by Public Charter Schools of New Mexico!
- ASK latest audit came back with no findings!
- Two Scholars Placed in the Creative New Mexico Art Poster Contest

Current Campus



Recently Approved Enrollment Cap Increase

- Increase enrollment from 600 to 850 scholars over 5 years
- Estimating 645 scholars for FY23 with current facilities
- Adding scholars through both retention and recruitment after adding an additional building to the campus to reach 850

Enrollment Projections Through FY27

School Year	21-22	22-23	23-24	24-25	25-26	26-27
6th Grade	111	125	150	150	150	150
7th Grade	114	125	125	150	150	150
8th Grade	99	125	125	125	150	150
9th Grade	77	105	115	115	128	128
10th Grade	59	65	97	98	108	108
11th Grade	63	48	55	83	84	84
12th Grade	41	52	41	47	71	71
Total	564	645	708	768	841	841

15% Attrition Rate

Administrative and Instructional Staffing Projections Through FY27

School Year	21-22	22-23	23-24	24-25	25-26	26-27
Student Enrollment	564	645	708	768	841	841

Administration	FTE	FTE	FTE	FTE	FTE	FTE
CEO	1.00	1.00	1.00	1.00	1.00	1.00
COO	1.00	1.00	1.00	1.00	1.00	1.00
Director of SP ED	1.00	1.00	1.00	1.00	1.00	1.00
Asst. Director of Sp Ed	1.00	1.00	1.50	1.50	2.00	2.00
HS Principal	1.00	1.00	1.00	1.00	1.00	1.00
MS Principal	1.00	1.00	1.00	1.00	1.00	1.00
	6.00	6.00	6.50	6.50	7.00	7.00
Instructional Staff						
HS Instructors	15.50	15.50	16.50	16.50	17.50	18.50
MS Instructors	20.00	19.00	20.00	21.00	22.00	22.00
Long Term Substitutes	7.00	7.00	7.00	7.00	7.00	7.00
	42.50	41.50	43.50	44.50	46.50	47.50

Support Staff Projections Through FY27

School Year	21-22	22-23	23-24	24-25	25-26	26-27
Student Enrollment	564	645	708	768	841	841
Support Staff						
Receptionist	1.00	1.00	1.00	1.00	1.00	1.00
Business Admin. Assistant	1.00	1.00	1.00	1.00	1.00	1.00
Registrar/STARS Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Social Worker	2.00	2.00	2.00	2.00	2.00	2.00
Counselor	1.00	1.00	1.00	1.00	2.00	2.00
Day Custodian	1.00	1.00	1.00	1.00	1.00	1.00
Night Custodian		1.00	1.00	1.00	1.00	1.00
	7.00	8.00	8.00	8.00	9.00	9.00

Key Performance Indicators 2015-2021

Indicator	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NWEA Reading (1+ year growth)	88%	90.26%	91.33%	81%	See Below	No Testing
NWEA Math (1+ year growth)	80%	84.29%	92.68%	82%	See Below	No Testing
PSAT Composite – 10 th Grade Scores of the Academic Year's Senior Class	978	1113	951	930	973	No Testing
ACT Scores	23.2	24.5	23.4	21.8	23.25	26.2
AP Pass Rate	60%	63%	58%	35%	68%	67%
PLTW EOC Pass Rate	72%	65%	86%	95%	No Testing	No Testing
ReCon and/or Senior Thesis Participation	97%	4.1%	100%	100%	83.5%	No ReCon
7 th Grade Science Assessment	No Data	No Data	Level 3: 50-54 Level 4: 30-34	Level 3: 30-34 Level 4: 50-54	No Testing	No Testing
11 th Grade Science Assessment	75%	No Data	Level 3: 65-69 Level 4: 6-9	Level 3: 65-69 Level 4: 15-19	No Testing	No Testing
5 Year Graduation Rate	57%	78%	87.5%	79%	Not Available	Not Available
5 Year Retention Rate	86.8%	86.8%	86.2%	87%	87.4%	83.5%
Attendance	40 Day: 97% 80 Day: 95% 120 Day: 96%	40 Day: 97% 80 Day: 95% 120 Day: 96%	40 Day: 97% 80 Day: 96% 120 Day: 95%	40 Day: 98% 80 Day: 98% 120 Day: 96%	40 Day: 96% 80 Day: 92% 120 Day: 93%	40 Day: 96% 80 Day: 96% 120 Day: 97%
College and Career Readiness (State benchmark is 9 points)	Not Available	11.03	13.15	13.6	13.3	Not Available

In the 2019-2020 school year, ASK was only able to administer short cycle assessments in the fall and winter due to COVID-19 restrictions. These results indicate that by the middle of the school year, 38% of all scholars assessed gained one full year of growth in mathematics, while 48% of all scholars gained one full year of growth in reading.

FY23 Budget Implications

SEG %Δ	+12.9%
Salaries %Δ	+14%
Employer Retirement Contributions %Δ	+2%
Employee and Employer Health Insurance %Δ	+3.2% (low option) +6% (high option)
FTE nΔ	-1
Scholar nΔ	+81

Thank you for your time and consideration.

