

Appendix DD - Energy, Minerals, and Natural Resources Department



Climate, Energy, and Natural Resources Summary of Relevant Appropriations, 2024 General Appropriation Act (dollars in thousands)

Goal	Agency	Laws 2024, Chapter 69 Recurring		Laws 2024, Chapter 69 Nonrecurring	
		GF	Other	GF	Other
1 Respond to climate change and mitigate damage					
2 Emergency fire response (Hotshot Crews)	EMNRD	\$ 924.8			
3 Wildland firefighter salary increase	EMNRD	\$ 363.3			
4 Grid resilience and modernization grants (federal formula grants + state match)	EMNRD			\$ 1,705.0	\$ 14,000.0
5 Geothermal energy research and development (see Note A)	NMIMT			\$ 2,000.0	
6 Grants for geothermal development projects and cost-benefit studies of proposed projects (geothermal projects development fund)	EMNRD			\$ 2,500.0	
7 Loans for geothermal development projects (geothermal projects revolving loan fund)	EMNRD			\$ 2,500.0	
8 Federal Climate Policy Advisor	EMNRD		\$ 217.9		
9 Forest and watershed management projects, hazardous fuel reduction, tree thinning, and watershed restoration	EMNRD		\$ 22,300.0		
10 Administration of loan programs for adoption of wind, solar, and geothermal energy technologies and weatherization in low-income communities	EMNRD			\$ 10,000.0	
11 Subtotal		\$ 1,288.1	\$ 22,517.9	\$ 18,705.0	\$ 14,000.0
12 Improve Water Conservation, Management, and Infrastructure					
13 Improve quality of and access to water data					
14 Staff at Mining and Minerals Division to support Water Data Act reporting	EMNRD	\$ 144.5			
15 Software development services for Water Data Act reporting	EMNRD	\$ 200.0			
16 Water measurement and metering equipment operation and maintenance	OSE			\$ 500.0	
17 Hydrographic survey work to support water rights adjudications	OSE				\$ 5,000.0
18 Efficiently manage existing water resources					
19 Staff to support Water Security Planning Act implementation	OSE	\$ 1,307.1			
20 Active Water Resource Management	OSE	\$ 1,050.3			
21 Investment in Indian water rights settlement projects	OSE			\$ 20,000.0	
22 Water infrastructure project funding and administration (see Note B)	OSE	\$ 359.5			
23 Development, implementation, and administration of state surface and ground water permitting programs (water quality management fund)	NMED			\$ 7,000.0	
24 C2: modernize water rights adjudication tracking system applications and database	OSE			\$ 225.0	
25 Subtotal		\$ 3,061.4	\$ -	\$ 27,725.0	\$ 5,000.0
26 Preserve natural lands and habitat					
27 Improve agency capacity					
28 State Parks recruitment and retention	EMNRD	\$ 900.0			
29 IT services, utilities, and equipment	EMNRD	\$ 287.5			
30 Rio Grande Trail Commission staff	EMNRD			\$ 225.0	
31 Enhance statewide conservation and remediation efforts					
32 Sampling and community outreach for PFAS and other emerging contaminants	NMED			\$ 1,000.0	
33 Conservation and agricultural easements	EMNRD		\$ 1,406.3		
34 Orphaned well plugging	EMNRD		\$ 1,200.0		
35 Fully fund the Conservation Legacy Permanent Fund	DFA			\$ 300,000.0	
36 Subtotal		\$ 1,187.5	\$ 2,606.3	\$ 301,225.0	\$ -
37 Enhance oversight of the oil and gas industry					
38 Improve agency capacity (Oil Conservation Division)					
39 Underground Injection Control Bureau staff (Note C)	EMNRD	\$ 490.0			
40 Environmental Control bureau staff	EMNRD	\$ 380.0			
41 OCD hearing staff	EMNRD	\$ 119.8			
42 Inspection and compliance backlogs	EMNRD			\$ 2,525.0	
43 Improve agency capacity (Environment Department)					
44 Agency-wide salary increases	NMED	\$ 5,652.0			
45 Funding for inspections and enforcement	NMED			\$ 1,000.0	
46 Surface water discharge permitting program	NMED			\$ 600.0	
47 C2: Document digitization and management system	NMED				\$ 1,600.0
48 C2: Modernize & migrate applications to cloud, implement digital public portal	NMED				\$ 800.0
49 Subtotal		\$ 6,641.8	\$ -	\$ 4,125.0	\$ 2,400.0
50 2024 General Appropriation Act Total		\$ 12,178.8	\$ 25,124.2	\$ 351,780.0	\$ 21,400.0

Notes

- A Section 9 - Expendable trust appropriation (4 year expenditure with program evaluation criteria)
- B Based on recommendations from 2023 Water Policy and Infrastructure Task Force report
- C Anticipating EMNRD will apply to US EPA for primacy on enforcing Class VI wells (i.e. for Carbon capture and sequestration)