

PSCOC/ PSFA Update

PSCOOTF July 1, 2024

STATE OF NEW MEXICO  PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.



Agenda

- FY24 Capital Outlay Awards Overview
 - New Awards
 - Out-of-Cycle Awards
- FY25 Outlook
 - Final wNMCI Ranking
 - Capital Funding Programs
 - PSCOC Calendar



FY24
Capital Outlay
Awards Overview

FY24 New Capital Outlay Awards

- PSFA processed and the PSCOC approved **41 total awards** to 22 districts in FY24:
 - 11 Standards-based awards
 - 25 Systems-based awards
 - 2 Pre-kindergarten awards
 - 3 Teacher Housing awards

	State Share	Local Share
Phase 1 (awarded)	\$55.6M	\$33.9M
Potential Phase 2 (future awards)	\$282.3M	\$195.8M
Total	\$337.9M	\$229.8M

FY24 PSCOC Funding

Standards-based Awards – 11 Awards to 10 districts

	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match
August	Maxwell	Maxwell Combined	\$31,385,666	\$596,328	\$2,542,238	\$5,366,949	\$22,880,151
	Central	Tse Bit Ai Middle School	\$47,065,798	\$1,741,435	\$2,965,145	\$15,672,911	\$26,686,307
October	Springer	Springer Combined	\$33,705,503	\$750,000	\$2,620,550	\$9,707,185	\$20,627,768
	Dexter	Dexter Elementary / Middle School	\$54,392,878	\$1,033,465	\$4,405,823	\$9,301,182	\$39,652,408
May	Penasco	Penasco Combined	\$50,071,099	\$1,250,000	\$3,757,110	\$13,068,557	\$31,995,432
	Bernalillo	Algodones Elementary School	\$22,852,050	\$1,439,679	\$845,526	\$12,957,112	\$7,609,733
June	Artesia	Roselawn Elementary School	\$31,945,966	\$2,012,596	\$1,182,001	\$18,113,363	\$10,638,007
	Hagerman	Hagerman Combined	\$49,962,770	\$624,535	\$4,371,742	\$11,241,623	\$33,724,870
	Hondo	Hondo Combined	\$43,137,305	\$500,000	\$6,513,731	\$11,920,780	\$24,202,795
	Albuquerque	Harrison Middle School	\$53,507,936	\$1,685,500	\$989,897	\$32,024,500	\$18,808,040
	Albuquerque	VanBuren Middle School	\$64,647,761	\$2,036,404	\$1,195,984	\$38,691,685	\$22,723,688
	10	11	\$482,674,732	\$13,669,941	\$31,389,747	\$178,065,846	\$259,549,198

FY24 PSCOC Funding

Systems-based Awards – 25 Awards to 11 districts

	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match
August	Deming	Columbus Elementary School	\$3,708,857	\$1,112,657	\$2,596,200	\$0	\$0
	Deming	Memorial Elementary School	\$2,424,849	\$727,455	\$1,697,394	\$0	\$0
	Gadsden	Demolition	\$924,457	\$0	\$924,457	\$0	\$0
Oct.	Texico	Texico Combined	\$771,429	\$239,143	\$532,286	\$0	\$0
December	Albuquerque	Atrisco Elementary School	\$643,064	\$405,130	\$237,934	\$0	\$0
	Albuquerque	Longfellow Elementary School	\$4,874,615	\$3,071,007	\$1,803,608	\$0	\$0
	Albuquerque	Monte Vista Elementary School	\$1,295,000	\$815,850	\$479,150	\$0	\$0
	Albuquerque	Osuna Elementary School	\$505,651	\$318,560	\$187,091	\$0	\$0
	Albuquerque	S.Y. Jackson Elementary School	\$3,918,077	\$2,468,389	\$1,449,688	\$0	\$0
	Albuquerque	Eisenhower Elementary School	\$1,931,951	\$1,217,129	\$714,822	\$0	\$0
	Albuquerque	Taft Middle School	\$3,868,595	\$2,437,215	\$1,431,380	\$0	\$0
	Albuquerque	Del Norte High School	\$946,107	\$596,047	\$350,060	\$0	\$0
	Albuquerque	Highland High School	\$2,374,585	\$1,495,989	\$878,596	\$0	\$0
	Albuquerque	Sandia High School	\$1,090,252	\$686,859	\$403,393	\$0	\$0
	Albuquerque	Valley High School	\$1,477,847	\$931,044	\$546,803	\$0	\$0
	Clovis	Marshall 6th Grade Academy	\$5,532,480	\$204,702	\$348,546	\$1,842,316	\$3,136,916
	Clovis	Sandia Elementary School	\$1,668,599	\$61,738	\$105,122	\$555,643	\$946,096
	Los Alamos	Los Alamos High School	\$593,797	\$374,092	\$219,705	\$0	\$0
	West Las Vegas	Demolition	\$386,586	\$0	\$386,586	\$0	\$0
March	West Las Vegas	Luis Armijo Elementary School	\$2,896,343	\$69,512	\$220,122	\$625,610	\$1,981,099
	Espanola	Demolition	\$71,429	\$0	\$71,429	\$0	\$0
May	Cimarron	Cimarron Elementary/Middle School	\$525,657	\$331,164	\$194,493	\$0	\$0
June	Melrose	Melrose Combined	\$3,000,000	\$600,000	\$2,400,000	\$0	\$0
	Clayton	Demolition	\$2,456,250	\$0	\$2,456,250	\$0	\$0
	Albuquerque	Demolition	\$376,446	\$0	\$376,446	\$0	\$0
	11	25	\$48,262,923	\$18,163,682	\$21,011,562	\$3,023,569	\$6,064,111

FY24 PSCOC Funding

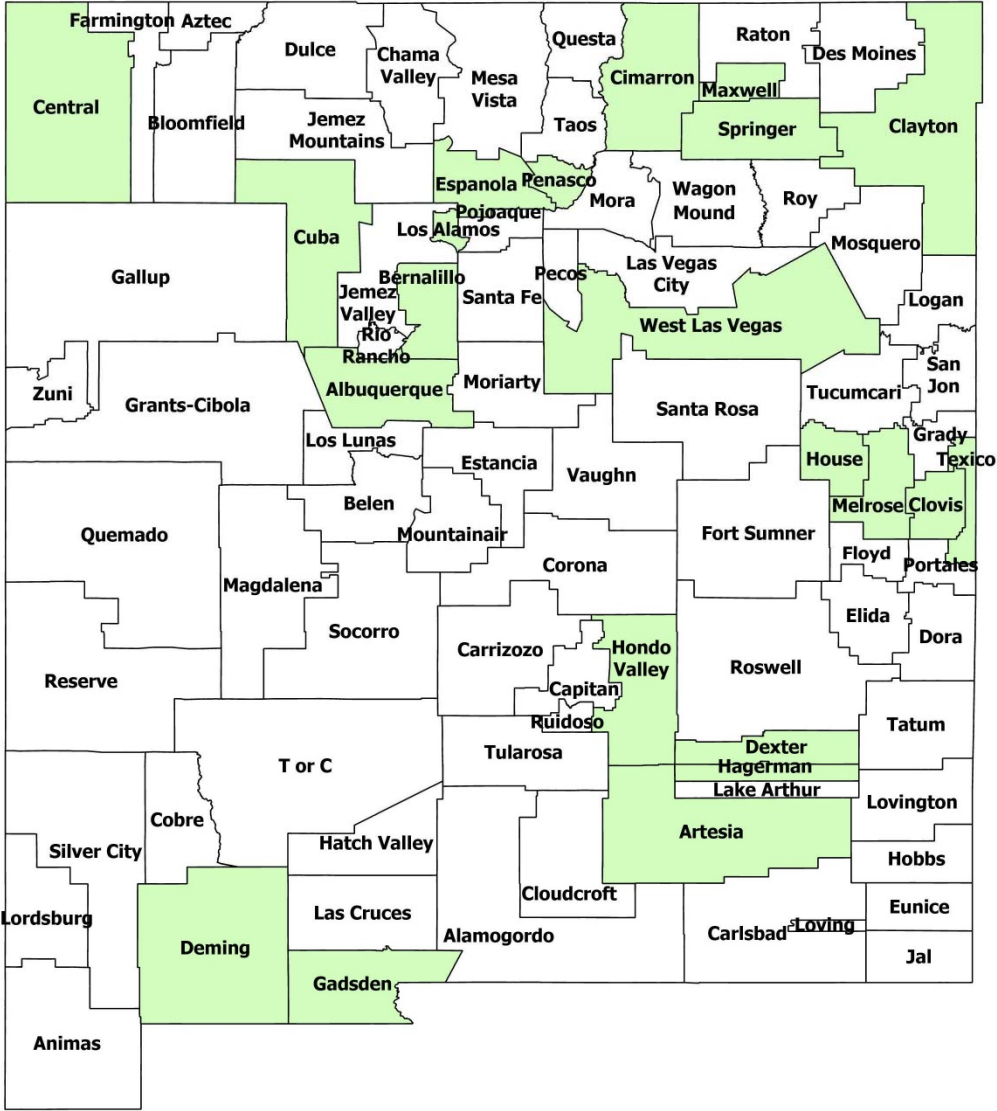
Pre-Kindergarten Awards – 2 Awards to 2 districts

	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match
June Oct.	Cuba	Cuba Elementary School	\$1,912,214	\$87,962	\$103,260	\$791,657	\$929,336
	Albuquerque	Duranos Elementary School	\$31,268,324	\$734,806	\$828,611	\$13,961,307	\$15,743,601
	2	2	\$33,180,538	\$822,767	\$931,870	\$14,752,963	\$16,672,937

Pilot Teacher Housing Awards – 3 Awards to 3 districts

	District	School	Total Project Cost	Phase 1 (FY24) Local Match	Phase 1 (FY24) State Match	Out-Year Local Match	Out-Year State Match
June Oct. Aug.	Central	District-wide	\$2,200,000	\$814,000	\$1,386,000	\$0	\$0
	Cuba	District-wide	\$928,350	\$427,041	\$501,309	\$0	\$0
	House	District-wide	\$531,960	\$101,072	\$430,888	\$0	\$0
	3	3	\$3,660,310	\$1,342,113	\$2,318,197	\$0	\$0

FY24 PSCOC Funding – New Awards Made





FY24 Out of Cycle Awards (Construction)

PSFA processed and the PSCOC approved 44 out of cycle awards to 22 districts in FY24:

- 11 Design
- 30 Construction
- 22 Standards-based awards
- 19 Systems-based awards
- 4 Pre-kindergarten awards

	State Share
Design Funding	\$40M
Construction Funding	\$361M
Total	\$401M

FY24 Capital Outlay Awards Out of Cycle Awards

Standards-based Awards

Design Funding		
District	School	State Match
Hobbs	Heizer MS	\$ 2,415,034
Hobbs	New MS	\$ 2,415,034
Espanola	Velarde ES	\$ 379,456
Gallup-McKinley	Navajo Pine HS	\$ 5,030,993
Gallup-McKinley	Crownpoint HS	\$ 4,720,541
Gallup-McKinley	Crownpoint MS	\$ 2,532,111
Gallup-McKinley	Gallup HS	\$11,922,644
San Jon	Combined School	\$ 4,141,429
Los Lunas	Ann Parish ES	\$ 2,524,085

Construction Funding		
District	School	State Match
Mosquero	Combined School	\$ 2,800,000
Roswell	Mesa MS	\$ 1,034,323
Mosquero	Combined School	\$ 45,953,268
Des Moines	Combined School	\$ 51,087,757
Los Lunas	Peralta ES	\$ 21,337,093
Socorro	Sarracino MS	\$ 22,399,018
Las Cruces	Columbia ES	\$ 30,327,211
Gallup-McKinley	Tohatchi HS	\$ 50,647,912
Zuni	Zuni/Twin Buttes HS	\$ 8,966,688
Grants-Cibola	Mesa View ES	\$ 29,510,692
Clovis	Barry ES	\$ 3,681,792
Mosquero	Combined School	\$ 5,433,189
Roswell	Nancy Lopez ES	\$ 18,807,560
Carrizozo	Combined School	\$ 42,393,600

22 Awards

FY24 Capital Outlay Awards Out-of-Cycle Awards

Systems-based Awards

Construction Funding		
District	School	State Match
Las Cruces	Valley View ES	\$ 647,199
Truth or Consequences	Sierra ES	\$ 486,135
Las Cruces	Lynn MS	\$ 388,471
Mosquero	Combined School	\$ 2,800,000
Portales	James ES	\$ 1,415,200
Portales	Portales HS	\$ 209,230
Roswell	Roswell HS	\$ 436,184
Gadsden	Facilities Demolition	\$ 924,457
Deming	Memorial ES	\$ 1,697,394
Gadsden	Facilities Demolition	\$ 127,637

Construction Funding		
District	School	State Match
Las Cruces	Mountain HS	\$ 1,068,419
Farmington	Apache ES	\$ 275,940
Farmington	Bluffview ES	\$ 604,857
Farmington	McCormick ES	\$ 119,843
Farmington	Piedra Vista HS	\$ 1,399,447
Raton	Columbian ES	\$ 471,839
Gadsden	Facilities Demolition	\$ 216,898
Deming	Memorial ES	\$ 339,479
Magdalena	Combined School	\$ 3,776,065

19 Awards

FY24 Capital Outlay Awards Out-of-Cycle Awards

Pre-Kindergarten Awards

Design Funding		
District	School	State Match
NMSBVI	Pre School	\$ 293,091

Construction Funding		
District	School	State Match
Gadsden	Chaparral On Track Center	\$ 2,971,909
Deming	My Little School	\$ 3,547,272
Gadsden	Riverside On Track Center	\$ 9,229,066

4 Awards

FY25 Outlook

FY25 Final wNMCI Ranking

The FY25 Final wNMCI
Ranking will be released
July 1st, 2024.

- Statewide Average wNMCI: 24.54%
- Statewide Average FCI: 55.60%

PSFA.FAD is updated year-round via:

- Construction documents
- Facility Master Plan vendors
- School Districts
- PSFA Assessors

Districts have access to facility data through the PSFA Facilities Assessment Database (PSFA.FAD) and have the ability to update facility data year-round.

FY25 Capital Funding Programs

The FY25 Round 1 application will open July 1, 2024 and close September 30, 2024.

Public School Capital Outlay Council FY25 Capital Funding Programs - Eligibility

STANDARDS

New, replacement, renovation or addition of school facilities

- School facilities in the **TOP 100** of the current wNMCI ranking

SYSTEMS

Replacement or upgrade of select building systems.

- School facilities in the **TOP 300** of the current wNMCI ranking

Eligible systems:

- **Exterior envelope** (roof, walls, windows, doors)
 - **Mechanical**
 - **Electrical**
 - **Plumbing**
 - **Special Systems** (fire detection, fire suppression, communications)
 - **Site Drainage and Utilities**
- **or ANY systems identified in the FAD as Category 1** – indicates critical issues that pose immediate threats to the life, health or safety
 - **Demolition:** abandoned facilities, regardless of rank or building type

PRE-KINDERGARTEN

New, replacement, renovation or addition of Pre-kindergarten facilities

- School districts and schools with Pre-kindergarten programs

PILOT TEACHER HOUSING

New or replacement teacher housing units

- Rural (a community with a population of less than 5,000) and tribal (a community in which non-tribal members do not qualify for housing) areas only
- Insufficient reasonable housing (quantity of housing stock available for sale or rent does not support the quantity of staff needing housing, or the quality of available housing stock is not acceptable) available within 10 miles
- District demonstrates need for teacher housing and intent to recruit and retain teachers with the housing

REQUIREMENTS FOR ALL CAPITAL FUNDING PROGRAMS

- District Local Match percentage is available at time of award
- Current Facility Master Plan (FMP)
- Current Preventive Maintenance (PM) Plan
- District use of a Facility Information Maintenance System (FIMS)
- Recommended Facility Maintenance Assessment Report (FMAR) minimal score of 70%, satisfactory

TO SUBMIT A PRE-APPLICATION:

- Submit a Letter of Intent to the PSFA Programs Manager: aramos@nmopsfa.org
 - See sample letter of intent outline on the PSFA Capital Funding webpage

For more information visit the PSFA Capital Funding Page: <https://www.nmopsfa.org/wordpress/capital-funding/>

FY25 PSCOC Calendar

PSCOC meetings held once a month.

Out-of-Cycle Awards occur at all meetings.

All other material will occur every other meeting.

