<u>TENTATIVE AGENDA</u> Legislative Finance Committee State Capitol, Room 322 – Santa Fe, New Mexico April 17 - 18, 2024

Wednesday, April 17

- 8:30 -- <u>2024 Post Session Review</u> -- LFC Staff
 - Executive Partial Vetoes of HB 2
- 10:00 -- <u>Program Evaluation: Improving New Mexico's Workforce Participation</u> -- Allegra Hernandez, Program Evaluator, Legislative Finance Committee; Sarah Rovang, Program Evaluator, Legislative Finance Committee; Sarita Nair, Secretary, Department of Workforce Solutions
- 11:30 -- <u>General Fund Revenue Tracking Update</u> -- Ismael Torres, Chief Economist, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- <u>2024 Interim</u> -- LFC Staff
 - Analyst Workplans
 - Evaluation Unit Workplans
 - LFC Proposed Subcommittee Workplans Child Welfare, Water
 - LegisStat
- 2:30 -- <u>Public Education Department</u> -- Arsenio Romero, Secretary, Public Education Department
 - Summer Literacy Services
- 3:00 -- Accountability in Government Act: FY24 Second Quarter Report Cards -- LFC Staff
- 3:45 -- <u>Capital Outlay Quarterly Status Report</u> -- Cally Carswell, Analyst, Legislative Finance Committee
 - Status and Plans for Capital Infrastructure Office, House Bill 232 -- DFA Staff
- 5:00 -- Adjourn

<u>Thursday, April 18</u>

- 8:00 -- <u>Program Evaluation: Online Higher Education in New Mexico</u> -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Sam Lesemann, Program Evaluator, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department
- 9:30 -- <u>Higher Education Department</u> -- Stephanie Rodriguez, Secretary, Higher Education Department
 - I&G Study Update
 - Tuition Outlook
 - Lottery and Opportunity Scholarships Projections

10:15 -- <u>Miscellaneous Committee Business</u>

Action Items

- 1) Approval of LFC January Meeting Minutes
- 2) <u>Approval of LFC Contracts</u>
- 3) Approval of LFC 2024 Meeting Calendar
- 4) Approval of LFC FY24 Operating Budget
- 5) Approval of Senate Memorial 5 Taskforce Members

Thursday, April 18 (continued)

Review of Monthly Financial Reports & Information Items

- 6) LFC Staff Development Guide
- 7) Program Evaluation Outstanding Recommendations Memo
- 8) LFC FY24 Budget Status
- 9) BAR Report
- 10) Cash Balance Report
- 11) Full Time Employees by Agency

11:30 -- Adjourn

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Revised 4/17/24