

Draft Alcohol Tax Revenue Allocation Proposal Nov 29, 2023 HSD, DOH and other State Agencies

	A	B	C	D	E	F	G
1	<b>Agency</b>	<b>Proposal</b>	<b>Estimated Cost</b>	<b>Agency Notes</b>	<b>GRAND TOTAL</b>	<b>\$290,760,000</b>	
2	ALTSD	Prevention and Treatment Access for seniors	\$10,000,000				
3	ALTSD	Alcohol education outreach through the Area Agencies on Aging community network	5,000,000				
4	AOC	Drug Courts (currently 2.5 million) - guaranteed prior year funding or %, whichever is greater	\$3,000,000				
5	CVRC	Crime Victim's Rights	\$2,000,000				
6	CYFD	Domestic Violence Prevention and Treatment	\$10,000,000				
7	CYFD	Prevention and Treatment for children and teens, esp. in foster care and high-risk situations	\$10,000,000				
8	DDC	Home Visits Program for individuals entering guardianship: Conduct Bi-Annual Protected Persons Welfare Visits (PPWVs) for newly protected persons	\$80,000.00				
9	DDC	Home Visits Program - for individuals in guardianship: Conduct Protected Persons Welfare Visits (PPWVs) on existing protected persons (PPs) appoint	\$80,000.00				
10	DDC	Treatment Guardianship: Funding for Protected Persons under Treatment Guardianship with substance abuse related to alcohol.	\$100,000.00				
11	Developmental	Guardianship Intake Processing: Funding to process intake applications for Alleged Incapacitated Persons (AIPs) with substance abuse related to alc	\$200,000.00				
12	DFA/LGD	LDWI Programs (currently 23 million) – guaranteed prior year funding or %, whichever is greater	\$25,000,000				
13	DOH	CHW Expansion in Primary Care Clinics to Help with Case Management, Navigation, Support and Home Visits (100 CHWs x \$115,200 per CHW per ye	\$11,520,000				
14	DOH	Developmental Disabilities waiver program to support people with DD related to alcohol (e.g., FAS, TBI, etc.)	\$6,000,000	State will need to determine population size to more accurately det			
15	DOH	Behavioral Health Local Collaboratives, Health Councils and NMAHC Support	\$6,000,000				
16	DOH	PREVENTION: Grants to support Tribes and Pueblos with additional funding to Alcohol Mortality Prevention programming	\$12,000,000				
17	DOH	Yellow Ribbon suicide prevention in K - 12 schools	\$2,000,000				
18	DOH	Expansion of School-Based Health Centers	\$5,000,000				
19	DOH	PREVENTION: Statewide intervention of evidence based prevention methodologies such as good behavior game, positive youth development in colle	\$6,000,000				
20	DOH	PREVENTION: Statewide support of evidence-based prevention in elementary schools, e.g., Botvin Life Skills Training or other evidence-based curricu	\$4,000,000				
21	DOH	Date Interface: Update the interface for the public regarding data dissemination (IBIS)	\$250,000				
22	DOH	Overdose Fatality Reviews Staffing: Improve Overdose Fatality Review with People with Lived Experience, such as in MMRC; have timely reviews to in	\$380,000				
23	DPS	Expand Special Investigations Unit for enforcement of STI and STM	\$2,000,000				
24	ECECD	Home Visiting and FIT Programs for High Risk Fetal Alcohol Syndrome/Effects: Prenatal and Postpartum.	\$10,000,000	Home Visiting: \$5 Million; FIT program: \$5 Million.			
25	Exec	Statewide Alcohol Coordinator and Admin Support (work with all Exec Departments)	\$250,000				
26	HED	College Alcohol Harms Alleviation Programs: Funding would continue the work already started by the New Mexico Higher Education Prevention Conso	\$2,000,000	This recommendation is based on a single-point of contact strategy			
27	HSD	Universal SBIRT in Primary Care :	\$6,000,000				
28	HSD	Training	TBD				
29	HSD	Reimbursement for MAs, CHWs, CPSW supplement support for providers using Peers, etc.	TBD				
30	HSD	CRAFT Training or other evidence-based approaches to train family/friends/others	\$6,000,000				
31	HSD	Expansion: Peer Support Workers in ERs to support patients in navigating to ETHO services and support (50)	\$2,500,000				
32	HSD	OSAP Grants - increased funding and additional communities and tribes to expand coalitions and alcohol-related activities	\$8,000,000				
33	HSD	Reimbursement for services or Medicaid-like health insurance for uninsured (those not currently eligible) to cover behavioral health treatment	\$40,000,000				
34	HSD	Long-Term Treatment Funding	\$20,000,000				
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34	HSD	Long-Term Treatment Funding	\$20,000,000				
35	HSD	NM Tribal Behavioral Health Providers Association	\$200,000				
36	HSD	Rural Transport Initiative: Focus on transportation deficiencies in rural and frontier areas to support providers transporting patients/ clients to and from	1,000,000				
37	HSD	Adolescent IOP Expansion Incentive: NM has 8 Intensive Outpatient Program (IOP) Providers serving Adolescents, of which 4 are in Metro ABQ. This	1,000,000	Leveraging existing IOP providers and supporting deployment of			
38	HSD	Provide recurring funding to support facilitation of unifying regional behavioral efforts and voices between Local Collaboratives, Health Councils, coaliti	\$1,500,000				
39	HSD	Two FTEs to support expansion of training within Office of Peer Recovery and Engagement that would result in certification rather than specialty endo	\$200,000				
40	HSD	Create program outreach to support the BH impact brought about by Human Trafficking for individuals and their families.	TBD				
41	HSD	Expand on gender specific programming for individuals involved in the justice system: This programming could support outreach to more vulnerable, o	TBD				
42	HSD	PREVENTION - Implementation of a multifaceted approach utilizing Primary Prevention evidence-based strategies including direct services, experientia	12,000,000.00	Population focused efforts working with elementary school transi			
43	IAD	Support Native Americans transitioning from recovery to sober living through training and education to schools, school staff, parents, and interested co	\$50,000,000				
44	IAD	Tribes/Nations/Pueblos supporting tribal communities for prevention, enforcement, treatment, support services, inc. infrastructure: Support Tribal mem	500,000				
45	PED	Statewide implementation of evidence-based prevention and practices in elementary schools, e.g., PAX Good Behavior Game	\$4,000,000				
46	PED	Statewide support of evidence-based prevention and practices in elementary schools, e.g., Botvin Life Skills Training or other evidence-based curricul	\$4,000,000				
47	RLD	Expand ABC to process and ensure compliance with rules	\$1,000,000				
48							

