

# Cultural Affairs Facilities Infrastructure Fund

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Update to the New Mexico Finance Authority  
Oversight Committee  
July 28, 2023

## **Mission**

Build a more vibrant, resilient New Mexico by fostering greater understanding of the diverse people and traditions of our state, supporting culturally and scientifically rich education, strengthening the creative economy, and preserving our cultural resources.

## **Vision**

Stronger New Mexico communities through greater connection, belonging, understanding, and respect for individual and collective cultural contributions.

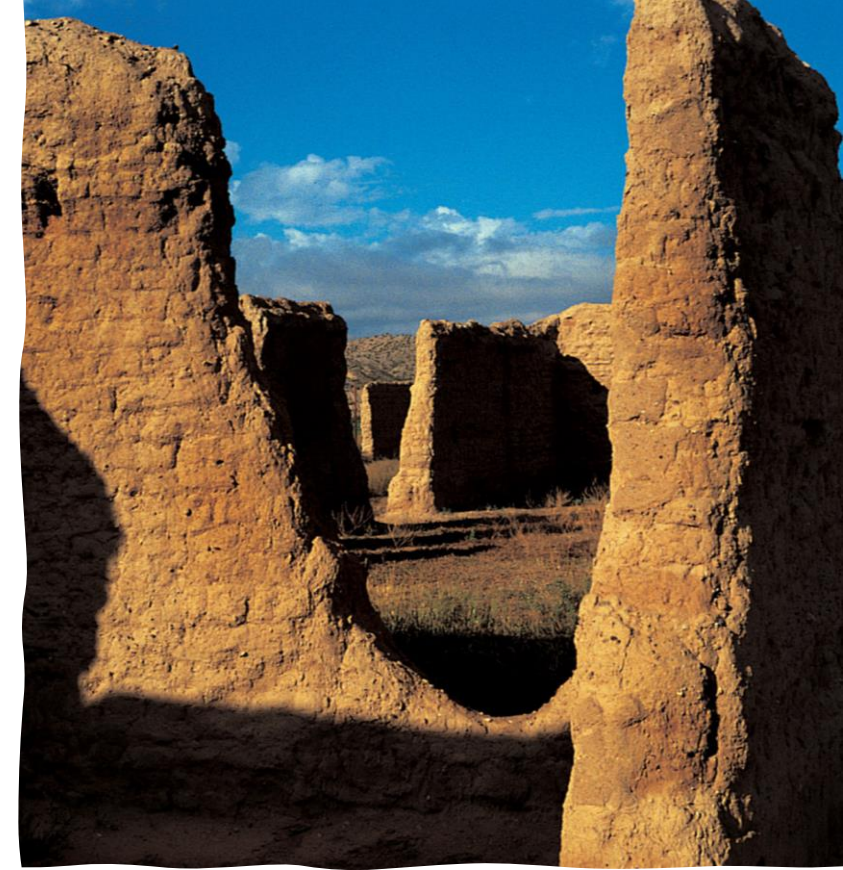




# Economic Impact

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- Arts and cultural industries have an estimated economic activity of about \$3 billion, almost 4% of the state's economic activity. (*Creative New Mexico*)
- The sector also has a significant positive impact on tourism, a \$6 billion industry. (*Creative New Mexico*)
- New Mexico ranks 1<sup>st</sup> nationally for the number of fine artists per 10,000 people; Santa Fe and Albuquerque rank 1<sup>st</sup> and 2<sup>nd</sup> among US metropolitan areas in the density of visual artists. (*Creative Vitality Index*)
- Arts and cultural industries in New Mexico employ 21,243 individuals. (*US Bureau of Economic Analysis*)
- In FY23, admission to DCA facilities generated \$3 million in revenue with over 1 million visitors and participants.







# Facilities overview

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- Managed by DCA, not GSD.
- 240+ structures, over 100 of which are on a state and/or federal historic registry.
- 1.3 million square feet.
- Over 1,000 acres.
- Eight museums/cultural centers (Alamogordo, Albuquerque, Las Cruces & Santa Fe).
- Eight historic sites (Jemez, Bernalillo, Ft. Sumner, Radium Springs, Mesilla, Lincoln, Ft. Stanton & Alcalde).
- Center for NM Archaeology & Stewart L. Udall Center for Museum Resources (Santa Fe).
- Specialized facilities.
- Facilities & collections valued at \$1 billion (RMD 2017).



# Facilities Funding

- \$50.96 million in capital needs over next 5 years; \$29.3 in 2025.
- \$5 million Cultural Affairs Facilities Infrastructure Fund in FY24 appropriation.
- \$2.86 million in statewide capital outlay in FY24 appropriation.
- \$5.33 million in individual capital outlay in FY24 appropriation.
- \$5 million American Rescue Plan— facilities/infrastructure outside Santa Fe county in FY23 appropriation.





# Cultural Affairs Facilities Infrastructure Fund

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- Created in 2020.
- Managed by DCA for the costs of repairing, renovating, planning, engineering, equipping, and furnishing facilities and exhibits.
- Fund has received four appropriations from Public Project Revolving Loan Fund (PPRF), totaling \$20 million.
- Critical source of funding; without the fund, no recurring, stable source of repair and maintenance funding.



# Projects Completed FY22 & FY23

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- Replace water & sewer lines @ NM Space History, \$376K
- Stucco repairs @ Museum for Indian Arts & Culture, \$350K
- HVAC repairs @ Center for NM Archaeology, \$200K
- HVAC replacement @ National Hispanic Cultural Center, \$151K
- Production agriculture equipment @ NM Farm & Ranch, \$100K
- Repair plumbing fixtures @ NM Farm & Ranch, \$75K
- Repairs to exhibition service building @ NM Space History, \$73K
- Water union repairs @ NM History, \$60K
- Exhaust fans & heating in exhibition workshop @ Museum Resources Division, \$50K
- Upgrade HVAC controls @ Museum for Indian Arts & Culture, \$50K
- HVAC replacement @ NM Space History, \$40K
- Repairs to hospital, chapel, guardhouse & firehouse @ Ft. Stanton, \$27K
- Window repairs @ Center for NM Archaeology, \$20K
- Upgrade water catchment system campuswide @ National Hispanic Cultural Center, \$18K
- Repairs to atrium roof & skylights @ Museum of International Folk Art, \$17K
- Elevator repair @ NM Museum of Art, \$12K

# Planned Projects FY24

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- Basic repair & replacement @ Ft. Stanton, \$1.08M
  - Replace air handler & water remediation @ National Hispanic Cultural Center, \$630K
  - Stabilization of Hewitt House & replace HVAC unit of auditorium @ NM Museum of Art, \$325K
  - Preservation of hacienda, stucco repair for river house, & replace signage @ Los Luceros, \$220K
  - Gallery renovation @ Museum of Indian Art & Culture, \$200K
  - Replace humidifiers @ NM History, \$120K
  - Stabilization to mission & window repairs @ Jemez, \$112K
  - Drainage improvements for exhibits building @ NM Space History, \$80K
  - Tractor & implements @ Bosque Redondo Memorial/Ft. Sumner, \$20K
  - Education pavilion @ Coronado, \$15K
  - Purchase of brush hogs @ Lincoln, \$7K
- Statewide**
- Emergency repairs & risk management improvements statewide, \$1.39M
  - Replace mobile exhibit van for statewide education, \$400K
  - Purchase boom lift and dump trailers for statewide use, \$135K
  - Improvements to statewide collections storage, \$175K



# Thank you

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