



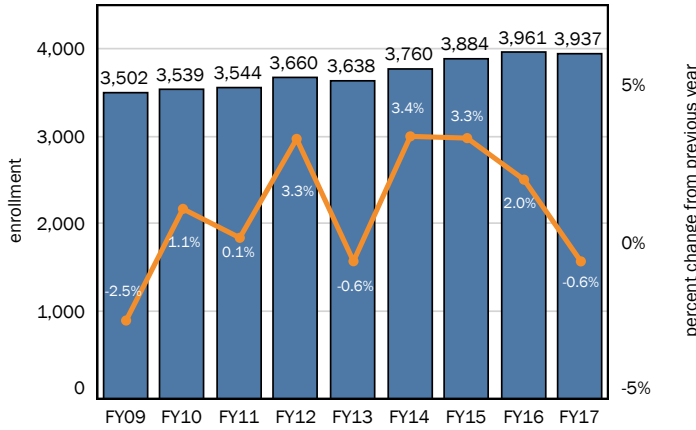
Legislative Education Study Committee
 School District Fact Sheet
Artesia Public Schools
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Enrollment History with Annual Percent Change



Source: PED

Student Demographics

	FY17			
	Artesia		State	
	N. Students	Percent	N. Students	Percent
Asian	13	0.3%	4,413	1.3%
Black	27	0.7%	7,504	2.3%
Caucasian	1,475	37.7%	81,191	24.3%
Hispanic	2,353	60.2%	204,239	61.3%
Multi Race	0	0.0%	16	0.0%
Native Amer.	37	0.9%	35,472	10.6%
Pacific	4	0.1%	628	0.2%

EL	199	5.1%	45,399	13.6%
FRL	2,062	52.8%	244,186	73.2%
Gifted	65	1.7%	16,273	4.9%
Homeless	131	3.3%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
SpEd	535	13.7%	50,963	15.3%
Title I	1,914	49.0%	247,788	74.3%
Overall	3,908	100.0%	333,447	100.0%

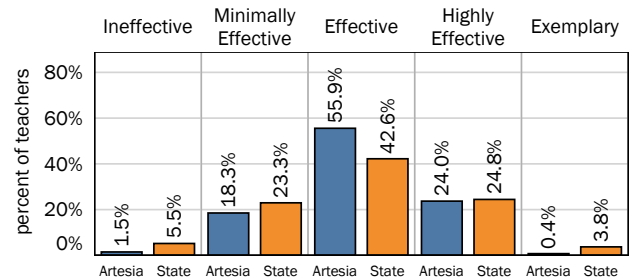
Source: PED

School Grades

School	FY11	FY12	FY13	FY14	FY15	FY16
Artesia High	D	C	B	B	C	B
Artesia Park Junior High	C	B	C	D	B	C
Artesia Zia Intermediate	C	B	B	B	B	B
Central Elementary	A	B	D	C	C	C
Grand Heights Early Childhood	C	C	D	B	C	A
Hermosa Elementary	C	D	D	B	B	B
Peñasco Elementary	A	B	B	A	A	B
Roselawn Elementary	C	B	C	B	C	B
Yeso Elementary	C	C	D	B	B	B
Yucca Elementary	B	C	D	B	C	C

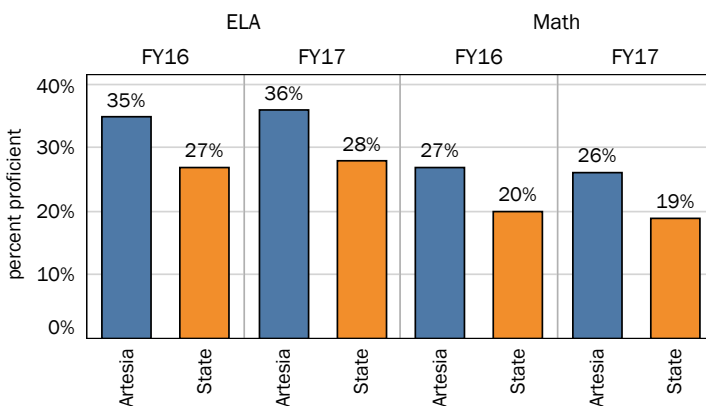
Source: PED

Teacher Effectiveness Ratings (2016)



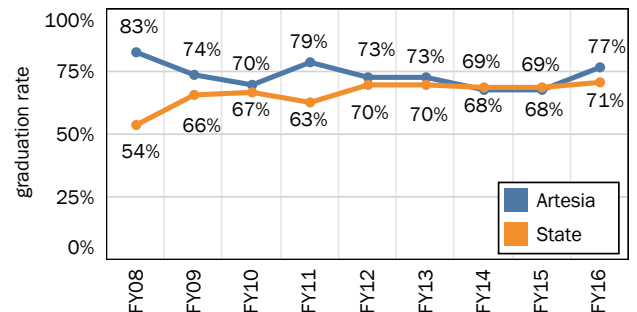
Source: PED

PARCC Proficiency



Source: PED

4-Year Cohort Graduation Rate



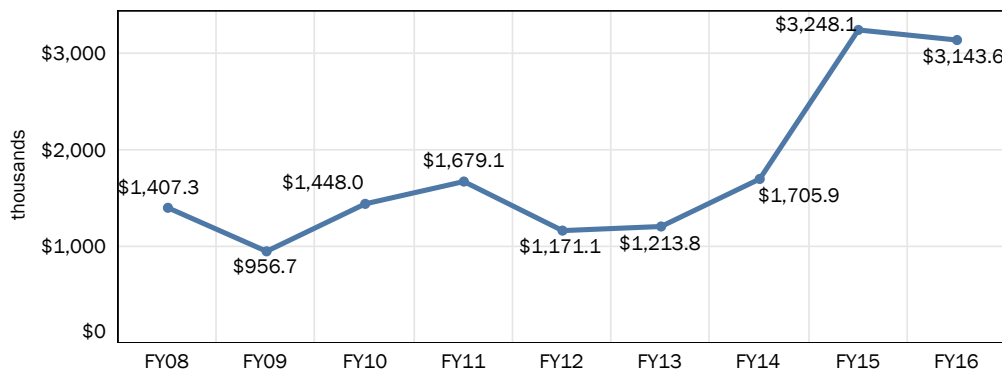
Source: PED

FY16 Operational Expenditures and FY17 Operational Budget

		FY16				FY17			
		Operational Expenditures				Operational Budget			
		Artesia		State		Artesia		State	
		Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total
Direct Instruction	Total	\$18,036,137	63.90%	\$1,551,928,548	61.56%	\$19,146,218	60.79%	\$1,661,270,741	59.89%
Instructional Support	Students	\$2,319,318	8.22%	\$250,786,591	9.95%	\$2,487,151	7.90%	\$272,749,893	9.83%
	Instruction	\$707,842	2.51%	\$68,141,778	2.70%	\$768,423	2.44%	\$78,264,974	2.82%
	General Admin.	\$551,489	1.95%	\$50,634,228	2.01%	\$953,948	3.03%	\$59,406,062	2.14%
	School Admin.	\$2,345,324	8.31%	\$165,794,335	6.58%	\$2,754,604	8.75%	\$172,685,046	6.23%
	Central Services	\$726,944	2.58%	\$86,141,157	3.42%	\$1,144,840	3.63%	\$95,646,427	3.45%
	Maint. and Oper.	\$3,128,353	11.08%	\$330,783,848	13.12%	\$4,020,819	12.77%	\$372,851,999	13.44%
	Student Transp.	\$0	0.00%	\$5,052,759	0.20%	\$0	0.00%	\$6,306,329	0.23%
	Other	\$19,242	0.07%	\$3,020,951	0.12%	\$219,309	0.70%	\$33,711,204	1.22%
	Total	\$9,798,512	34.72%	\$960,355,647	38.10%	\$12,349,094	39.21%	\$1,091,621,934	39.35%
Non-Instructional Support	Community Svcs.	\$0	0.00%	\$897,559	0.04%	\$0	0.00%	\$1,084,191	0.04%
	Food Services	\$0	0.00%	\$2,801,110	0.11%	\$0	0.00%	\$3,030,032	0.11%
	Total	\$0	0.00%	\$3,698,669	0.15%	\$0	0.00%	\$4,114,223	0.15%
Capital Outlay	Total	\$390,177	1.38%	\$4,957,078	0.20%	\$0	0.00%	\$16,970,243	0.61%
Total Operational Expenditures		\$28,224,826	100.00%	\$2,520,939,942	100.00%	\$31,495,312	100.00%	\$2,773,977,141	100.00%

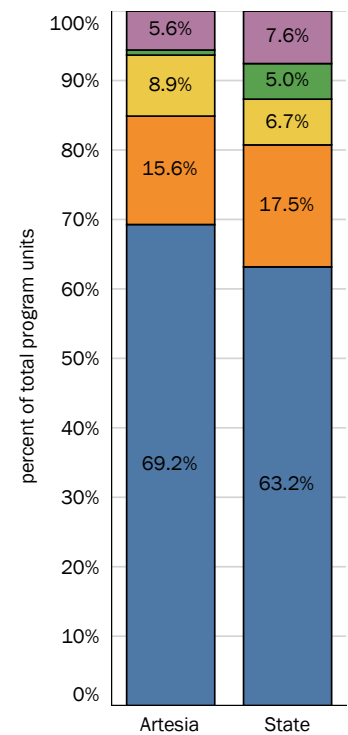
Source: PED

Budgeted Year-End Operational Cash Balances



Source: PED

Percent of FY17 Funding by Unit Type



Source: PED

Other includes at-risk, bilingual, charter factor, elementary PE, fine arts, home school factor, National Board Certified Teachers, and save harmless units.

Condition and Maintenance of Facilities

School	wNMCI	FMAR
Artesia High	10.86%	68.54%
Artesia Park Junior High	14.63%	54.00%
Artesia Zia Intermediate	23.64%	55.12%
Central Elementary	19.03%	62.18%
Grand Heights Early Childhood	19.18%	
Hermosa Elementary	38.16%	61.19%
Peñasco Elementary	19.95%	64.36%
Roselawn Elementary	14.89%	67.36%
Yeso Elementary	25.99%	59.97%
Yucca Elementary	16.87%	63.45%

Source: PSFA

Data from the most recent year available.
FMAR of 70% or better is considered satisfactory.

FY17 Land Valuation and Bonding

	Artesia
Total Valuation	\$1,614,419,402
Bonding Capacity	\$96,865,164
Bonds Outstanding	\$0
Valuation per MEM	\$414,007
Percent Indebtedness	0.00%

Source: PED