

2024 APPROVED
WORK PLAN AND MEETING SCHEDULE
for the
PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE

Members

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Advisory Members

Rep. Brian G. Baca	Sen. Leo Jaramillo
Rep. Ambrose Castellano	Sen. Michael Padilla
Rep. Yanira Gurrola	Sen. Cliff R. Pirtle

Background

The legislature created the Public School Capital Outlay Oversight Task Force (PSCOOTF) in 2001 and charged it with overseeing the Public School Capital Outlay Council's (PSCOC) and the Public School Facilities Authority's (PSFA) implementation of the Public School Capital Outlay Act (PSCOA). The task force consists of 25 members and includes legislators, appointed state and local officials and members of the public. The task force holds five meetings during the interim and most of its agenda is required by statute; however, as time permits, it will also explore and analyze issues relevant to its statutory obligations. Before the start of each regular legislative session, the task force shall report its findings and recommendations to the governor and the legislature.

Work Plan

Pursuant to its statutory obligations, the PSCOOTF will:

A. monitor the overall progress of bringing all schools up to the statewide adequacy standards developed pursuant to the PSCOA;

B. monitor the progress and effectiveness of programs administered pursuant to the PSCOA and the Public School Capital Improvements Act;

C. monitor the existing permanent revenue streams to ensure that they remain adequate long-term funding sources for public school capital outlay projects; and

D. oversee the work of the PSCOC and the PSFA as they perform functions pursuant to the PSCOA, particularly as they implement the statewide-based process for making grant awards.

Additionally, as time permits, the PSCOOTF will:

E. review the history of and receive an update on current developments in the *Zuni* lawsuit;

F. review the changes to public school capital outlay as enacted in House Bill 207 and Senate Bill 76 from the 2024 regular legislative session;

G. examine the impact of inflation on school construction and maintenance costs and the ability of the current funding framework to respond to changing costs;

H. receive the updated forecast of supplemental severance tax bond proceeds and review the long-term trends in severance tax revenue, along with the range of upside and downside risks;

I. review the expenditure of federal funds and possible additional federal funding opportunities; and

J. address other matters within the task force's purview as it deems necessary.

**Public School Capital Outlay Oversight Task Force
2024 Approved Meeting Schedule**

<u>Date</u>	<u>Location</u>
May 20	Santa Fe
July 1	Santa Fe
August 14	Santa Fe
September 27	Santa Fe
November 7	Santa Fe