## New Mexico Indian Affairs Department

# Indian Affairs Committee CO/TIF Updates

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November 28, 2023



### Capital Outlay

- IAD currently has 578 Active Capital Outlay Projects.
  - o There are 224 Active Projects for 2023.
  - o There are 159 Active Projects for 2022.
  - o There are 159 Active Projects for 2021.
  - o There are 36 Active Projects for 2020.
- In 2023, there were 224 projects allocated to IAD for Capital Outlay Projects for a total of \$144,922,654.00.
- IAD has fully executed 48 2023 CO IGAs with Nations, Pueblos and Tribes.
  - o Therefore, there are 92 remaining IGAs which still need to be executed.
- All IGAs for 2020 through 2022 have been fully executed. Two (02) 2021 IGA's F4060 and F4061 have not been executed and both are Navajo Nation projects; the 2022 109 IGA's have been executed (85 % with 15% not executed).



#### TIF

- IAD currently has 79 Active TIF Projects.
  - o There are 34 Active Projects for 2023.
  - o There are 17 Active Projects for 2022.
  - o There are 17 Active Projects for 2021.
  - There are 11 Active Projects for 2020.
- In 2023, \$67,500,000 was allocated TIF.
- In 2023, there were 34 TIF projects awarded.
- IAD has fully executed 6 of the 2023 TIF IGAs with Nations, Pueblos and Tribes.
  - o Therefore, there are 28 remaining 2023 TIF IGAs.
- All IGAs for 2020 through 2022 have been fully executed.



## NUMBER OF ACTIVE PROJECTS by NATION, PUEBLO, or TRIBE

Nation, Pueblo, or Tribe	Capital Outlay	TIF
Navajo Nation	313	30
		- X
Fort Still Apache Tribe	2	0
Jicarilla Apache Nation	20	1
Mescalero Apache Tribe	11	6
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Acoma	12	0
Cochiti	10	0
Isleta	16	2
Jemez	16	2
Laguna	9	5
Nambe	10	1
Ohkay Owingeh	6	4
Picuris	11	0
Pojoaque	21	1
San Felipe	8	0
San Ildefonso	16	4
Sandia	6	1
Santa Ana	10	. 5
Santa Clara	7	6
Santo Domingo	10	1
Taos	8	5
Tesuque	21	0
Zia	10	0
Zuni		

