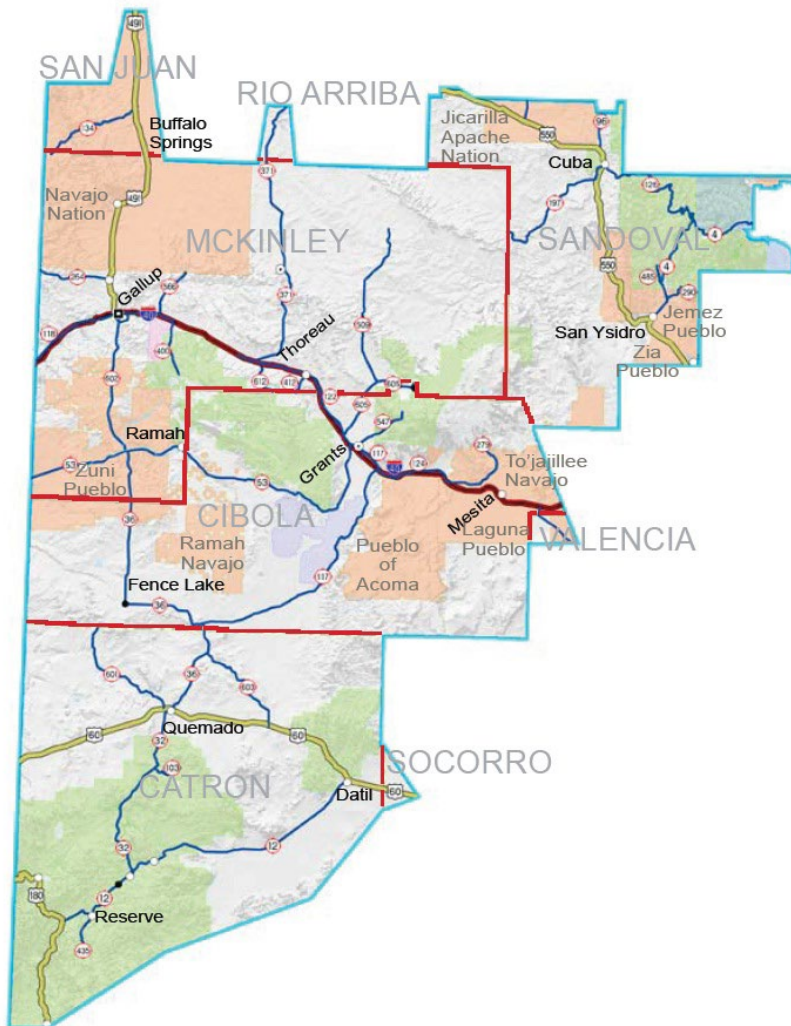




## NMDOT District Six Indian Affairs Committee Meeting

District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia, and Socorro Counties. The District also works closely with local and tribal governments.



**Charles Lundstrom**  
District Six Commissioner



**Lisa Boyd Vega, PE**  
District Six Engineer

### FY 24 BUDGET

#### Budget Responsibility

- Operating Budget: \$21,102,117.00
- Ongoing Construction Contracts: \$144,193,353.12
- Contract Maintenance: \$8,407,299.00
- Field Supplies: \$5,857,000.00
- Striping and Signing: \$1,330,501.63
- Rest Area Maintenance/Improvements: \$372,700.00
- I.T. Budget: \$251,300.00

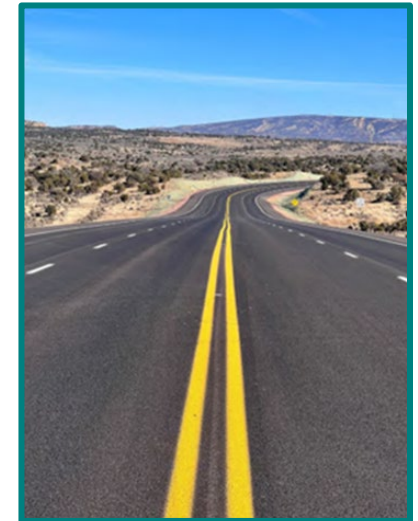
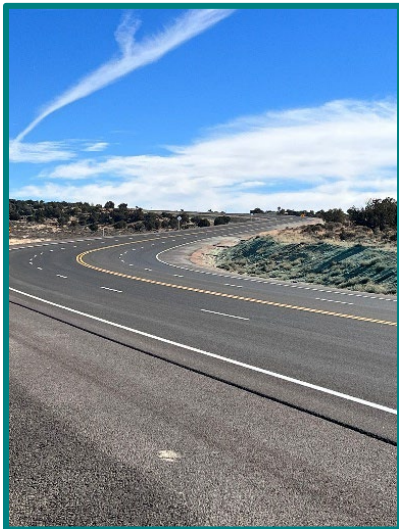
#### Employee Breakdown

- Support Staff: 41 positions
- Maintenance: 143 positions
- Construction: 51 positions
- Engineering Support: 16 positions

**Total: 251 positions**

## Ongoing Construction Projects

CN	Termini	Type of Construction	County	Cost	Construction Status
6101010	I-40/Coolidge Interchange	Roadway/Ramp Reconstruction & Bridge Replacement	McKinley	\$18,418,456.39	Construction Resumed 5/4/22
6101091	NM 53, MP 15.5 to MP 19.5	Drainage Structures & Roadway Reconstruction	McKinley	\$7,156,437.97	Construction Resumed 5/8/23
6100671	NM 566, MP 0.000 to MP 0.866	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	McKinley	\$24,025,845.44	Construction Resumed 2/25/23
6101060	I-40, MP 9.29 to MP 15.95	Roadway Rehabilitation	McKinley	\$5,950,000.00	Construction Resumed 3/29/23



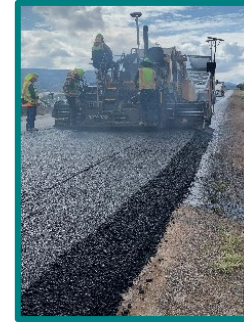
## Completed Construction Projects

CN	Termini	Type of Construction	County	Cost	Date Completed
6100848	NM 53, MP 85.4 to MP 85.9	Bridge & Roadway Rehabilitation	Cibola	\$1,895,276.67	Substantial Complete 6/5/23
6100971	US 491/Carbon Coal Road Intersection (Ninth Street & S. Chino Loop)	Roadway Reconstruction & Rehabilitation, Lighting & Signalization	McKinley	\$24,335,566.28	Substantial Complete 5/15/23
9900801	I-40, MP 8.2 – 131.0	Metal Guardrail Installation	McKinley/Cibola	\$5,918,547.38	Physical Complete 2/15/23
9900812	I-40 MP 40.0 to 105.5	Metal Guardrail Installation	McKinley/Cibola	\$1,320,168.00	Physical Complete 4/3/23
6101181	I-40, MP 111.043 – 117.0	Roadway Reconstruction & Rehabilitation	Cibola	\$24,144,487.74	Physical Complete 7/7/23
6100841R	NM 53, MP 82.25 – 85.90	Bridge Rehabilitation	Cibola	\$3,843,025.08	Physical Complete 4/6/23
6101272	US 491, MP 61.760 – 68.106	Roadway Rehabilitation	San Juan	\$12,063,786.32	Physical Complete 5/3/23



## FY 23 Contract Maintenance Projects

CN	Description	Status	Current Budget
600799	District Wide (Traffic Services)	Completed	\$362,919.49
600800	District Wide (Bridge Maintenance)	Completed	\$0.00
600801	District Wide (Contract Trucking)	Completed	\$1,117,884.02
600802	NM 509, MP 15.0 (Railroad Maintenance)	Completed	\$48,165.60
600803	NM 371, MP 2.0 – 4.0; 3" Mill & Fill	Completed	\$1,461,992.49
600804	I-40, MP 56.0 – 58.0; 4" Mill & Fill	Completed	\$1,562,702.60
600805	I-40, MP 97.1 – 100.0; 4" Mill & Fill	Completed	\$2,841,908.58
600808	US 550 Wildlife Detection System Maintenance	Completed	\$6,541.81
600813	NM 122, MP 22.8; Approach Slabs I-40, MP 1.0; Polymer Injection	Completed	\$150,049.87
600815	US 550, MP 66.0 – 68.0; Mill & Inlay	Completed	\$1,922,468.86
600818	NM 264, MP 0.0 – 16.0; Mill & Inlay	Estimated Completion September 2023	\$4,000,000.00
600859	NM 53, MP 63.0 – 85.0; Fog Seal	Completed	\$301,018.18
<b>Total</b>			<b>\$ 13,775,351.50</b>



## FY24 Contract Maintenance Projects

CN	Description	Status	Current Budget
600799	District Wide (Traffic Services)	Ongoing	\$240,000.00
600800	District Wide (Bridge Maintenance)	Ongoing	\$160,000.00
600801	District Wide (Contract Trucking)	Ongoing	\$950,000.00
600802	NM 509, MP 15.0 (Railroad Maintenance)	Ongoing	\$48,500.00
600852	US 550, Wildlife Detection System Maintenance	Ongoing	\$6,600.00
600855	NM 609, MP 0.0 – 2.4 (Maloney Road) Mill & Inlay	Estimated Start Date: October 2023	\$902,199.00
600856	I-40, 4" Mill & Fill Fatigued locations between MP 0.0 – 132.0	Estimated Start Date: September 2023	\$4,000,000.00
600867	NM 264, MP 0.0 – 16.0 Plant Wearing Course Overlay	Estimated Start Date: October 2023	\$1,700,000.00
<b>Total</b>			<b>\$10,107,299.00</b>

## STIP

### Fiscally Constrained Years

CN	Route	Scope of Work	Letting	FY 24	FY 25	FY 26	FY 27	FY 28	TOTAL
6100846	US 550, MP 64.5 – 64.8	Bridge Replacement Bridge 6840	2023	\$12,212,243	\$4,168,421				\$16,380,664
6101221	NM 264, MP 10.0 – 14.0	Roadway Reconstruction	2023	\$26,344,620					\$26,344,620
6100932	I-40, MP 21.9 – 25.7	Minor Rehabilitation	2026	\$20,000	\$10,636,393				\$10,656,393
6100849	I-40, MP 8.7 – 9.7	Bridge Replacement Bridge 3487 & 6128	2026	\$350,000				\$50,373,925	\$50,723,925

### Planning Years

6100838	I-40, MP 105.9 – 106.4	Bridge Replacement Bridge 6488 & 6489	2027	\$1,217,295		\$8,566,385			\$9,783,680
6100843	FR 4012, MP 0.5	Bridge Replacement Bridge 6122	2027				\$900,000		\$900,000
6101500	I-40, MP 30.0 – 31.0	Bridge Rehabilitation Bridge 6361, 6362, 6363, 6364	2027				\$4,000,000.00		\$4,000,000
6101391	I-40/US 491, MP 20.4 – 21.2	Ramp Realignment	2027				\$7,400,000		\$7,400,000
6101372	Allison Corridor Part C	I-40 Overpass	2027					\$5,700,000	\$5,700,000
6101373	Allison Corridor Part D	Tie to Kachina Road	2027					\$6,000,000	\$6,000,000
6101300	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	2027					\$6,000,000	\$6,000,000
6101931	I-40, MP 17.9 – 21.9	Roadway Reconstruction	2028	\$10,315				\$60,000,000	\$60,010,315
6101371	Allison Corridor Part A	NM 118 & BNSF Overpass	2028	\$1,755,618				\$40,950,000	\$42,705,618
6101001	C 084, MP 2.05 – 2.36	Suwannee Bridge Replacement Bridge 0002	2028					\$27,700,00	\$27,700,000
6101151	I-40, MP 29.7	Bridge Replacement Drainage Improvement Study	2029	\$700,000					\$700,000
6101320	I-40, MP 23.0 – 23.7	Miyamura Interchange Reconstruction	2029	\$1,500,000					\$1,500,000
6101154	I-40, MP 35.0	Bridge Replacement Drainage Improvement Study	2029	\$1,400,000					\$1,400,000

### Transportation Project Funding FY 2022 – FY 2023

Entity	Termini	95% State Amount	5% State Amount	Sum of Total Cost
Cibola County	CR-1 Bridge & Road Repair	\$1,187,500.00	\$62,500.00	\$1,125,000.00
City of Gallup	Coal Avenue Commons Coal Avenue Commons Construction: includes full depth roadway and intersection reconstruction including subsurface utilities, enhanced drainage infrastructure, and pedestrian enhancements including wider sidewalks with curb less design, flex zones, street closure infrastructure for events, and ADA access ramps	\$3,325,000.00	\$175,000.00	\$3,500,000.00
McKinley County	Superman Canyon (CR43) Bridges and Road: install three arch pipe culverts and crossings with roadway and drainage improvements	\$1,900,000.00	\$100,000.00	\$2,000,000.00
Navajo Nation	West Tsayatoh Rd, Phase I Subgrade Prep, install culverts, and apply base course	\$2,450,000.00	\$0.00	\$2,450,000.00
Pueblo of Acoma	SP38 Haaku Road – plan and design 12.4 miles for reconstruction	\$2,755,000.00	\$145,000.00	\$2,900,000.00
Pueblo of Jemez	Owl Springs Way Bridge Replacement (Bridge No. M104/Route 82)	\$2,958,300.00	\$155,700.00	\$3,114,000.00
Pueblo of Jemez	Walatowa Fitness Center Parking Lot/Bear Head Canyon	\$1,240,700.00	\$65,300.00	\$1,306,000.00
Cibola County	C-5 Moquino Bridge; plan, design, construct a bridge and other road improvements	\$1,900,000.00	\$100,000.00	\$2,000,000.00
City of Gallup	Nizhoni Boulevard Project Phases III & IV – Full depth roadway and intersection reconstruction, including subsurface utilities, enhanced drainage infrastructure	\$4,364,300.00	\$229,700.00	\$4,594,000.00
McKinley County	CR43 A Superman Canyon – install arch pipe, culverts and crossings with roadway and drainage, shape and chipseal	\$1,900,000.00	\$100,00.00	\$2,000,000.00
Navajo Nation	Chee Dodge Elementary School Intersection Improvements – roadway widening, concrete median, curb and gutter, signing, striping and miscellaneous construction	\$950,000.00	\$50,000.00	\$1,000,000.00

### Local Government Road Fund FY 2020 – FY 2023

Entity	Termini	95% State Amount	5% Entity Amount	Total Cost
Pueblo of Laguna	Pavement Rehabilitation, Drainage Improvements, Reconstruction, Misc., BIA 125 and BIA 122	\$15,050.00	\$5,017.00	\$20,067.00
Pueblo of Laguna	Plan, Design, Pavement Rehabilitation, Drainage Improvements, Reconstruction L53	\$12,208.00	\$4,069.00	\$16,277.00
City of Grants	Right-of-way Acquisition, Construction, Reconstruction	\$160,379.00	\$53,460.00	\$213,839.00
McKinley County	Plan, Design, Project Development, Pavement Rehabilitation, Full Construction, Reconstruction, Blade & Shape, Drainage Improvements, ROW Acquisition, Various Routes	\$117,493.00	\$39,164.00	\$156,657.00
McKinley County	Plan, Design, Project Development, Pavement Rehabilitation, Full Construction, Reconstruction, Blade & Shape, Drainage Improvements, ROW Acquisition, Various Routes	\$187,222.00	\$62,407.00	\$249,629.00
McKinley County	Pavement Rehabilitation, Construction, Reconstruction, Drainage Improvements, Blade & Shape	\$189,387.00	\$63,130.00	\$252,517.00
McKinley County	Pavement Rehabilitation, Construction, Reconstruction, Drainage Improvements, Blade & Shape	\$132,518.00	\$44,173.00	\$176,691.00
McKinley County	Pavement Rehabilitation, Construction, Reconstruction, Drainage Improvements, Blade & Shape	\$316,750.00	\$105,583.00	\$422,333.00
Navajo Nation	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements, Construction Management	\$16,629.00	\$5,543.00	\$22,172.00
Pueblo of Acoma	Pavement Rehabilitation, Full Construction, Reconstruction, Drainage Improvements, Construction Management	\$16,628.00	\$5,543.00	\$22,171.00
Ramah Water & Sanitation	Plan, Design, Pavement Rehabilitation, Drainage Improvements, Vegetation Management, Signal Flashers	\$16,628.00	\$5,543.00	\$22,171.00