

2019 Tribal Infrastructure Allocations

Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
19TF01	Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	100%	Project Closed. Fully expended
19TF02	Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$811,558	\$665,160	55%	2024-03-06 - Close Out Letter sent to Grantee.
19TF03	Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Wa	Construction	\$1,928,252	\$1,928,252	\$0	100%	Project Closed. Fully expended
19TF04	San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$1,943,693	\$0	100%	2024-03-06 - Close out letter sent to Grantee.
19TF05	Isleta Pueblo	NM 47 Two Way Left Turn Lane Project	Construction	\$1,945,693	\$1,945,693	\$0	100%	Project Closed. Fully expended
19TF06	Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	100%	Project Closed. Fully expended
19TF07	Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	100%	Project Closed. Fully expended
19TF08	Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,858,393	\$0	100%	Project Closed.
19TF09	Chichiltah Chapter	Chichiltah-Vanderwagon Community Water System	Design	\$501,113	\$501,113	\$0	100%	Project Closed. Fully expended
19TF10	To'hajilee Chapter	To'hajilee Water System Improvements Project	Construction	\$975,000	\$975,000	\$0	100%	Project Closed. Fully expended
19TF11	Tse'ii'ahi Chapter	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$400,000	\$0	100%	Project Closed. Fully expended
2019 Outstanding Balance (11 Projects)				\$ 14,050,394.00	\$ 13,385,233.65	\$ 665,159.94	95%	

2020 Tribal Infrastructure Allocations

Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
20TF01	Jicarilla Apache Nation	Cutter Lateral Intertie Waterline	Construction	\$2,255,404	\$2,193,404	\$62,000	97%	PROJECT CLOSED
20TF02	Tohatchi Chapter - Navajo Nation	Tohatchi Chapter Regional San Juan Water Project Tohatchi-Mexican Springs Connection	Design	\$593,245	\$376,664	\$216,581	63%	Grantee received no cost extension through 9/27/24. Project ongoing.
20TF03	Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	0%	No funds obligated. No cost extension through 9/9/2024
20TF04	Coyote Canyon Chapter - Navajo Nation	Coyote Canyon Chapter Regional Beacon Bisti N9 Lateral Water Project- Coyote Canyon Connection	Construction	\$2,786,781	\$0	\$2,786,781	0%	Funds fully obligated, no activity.
20TF05	Jemez Pueblo	Comprehensive Health Center Renovation and Remodel	Construction	\$2,980,000	\$2,980,000	\$0	100%	PROJECT CLOSED
20TF06	Alamo Chapter - Navajo Nation	Alamo Chapter Sewer Line Extension	Planning	\$44,890	\$44,856	\$34	100%	PROJECT COMPLETE
20TF07	Two Grey Hills Chapter - Navajo Nation	Two Grey Hills Chapter Regional San Juan Lateral Water Project Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$289,550	\$0	100%	PROJECT COMPLETE
20TF08	Chichiltah Chapter - Navajo Nation	ChiChiltah Chapter - Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$1,897,409	\$174,270	92%	PROJECT ONGOING THROUGH 9/27/2024
20TF09	Mariano Lake Chapter - Navajo Nation	Mariano Lake Chapter - New Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	0%	Funds fully obligated, no activity.
20TF10	Pinedale Chapter - Navajo Nation	Pinedale Chapter N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$1,489,651	\$435,349	77%	Funds obligated, project ongoing.
20TF11	Tse'ii'ahi Chapter - Navajo Nation	Tse'ii'ahi Chapter Waterline Extensions	Design	\$203,936	\$161,936	\$42,000	79%	Funds obligated project ongoing.
20TF12	Sanostee Chapter - Navajo Nation	Regional San Juan Lateral Water Project "Sanostee Connection"	Design	\$203,935	\$203,935	\$0	100%	PROJECT COMPLETE
20TF13	Alamo Chapter - Navajo Nation	New Water Wells -Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	0%	Funds fully obligated, no activity.
20TF14	Laguna Pueblo	Laguna Pueblo Fire Station 1 Construction	Construction	\$2,100,000	\$2,100,000	\$0	100%	PROJECT COMPLETE
2020 Outstanding Balance (14 Projects)				\$ 19,896,635.25	\$ 11,737,404.37	\$ 8,159,230.88	59%	

2021 Tribal Infrastructure Allocations

Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
21TF01	Tse'ii'ahi Chapter - Navajo Nation	Tse'ii'ahi Chapter Waterline Extension	Design	\$467,865	\$371,987	\$95,878	80%	Funds obligated, project ongoing.
21TF02	Ohkay Owingeh	NM Highway 74 PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575	\$0	\$1,052,575	0%	Funds not obligated, no activity.
21TF03	Newcomb Chapter - Navajo Nation	Regional San Juan Lateral Water Project "Newcomb Chapter Connection"	Design	\$369,528	\$204,499	\$165,029	55%	Funds obligated, project ongoing.
21TF04	San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000	\$0	\$1,350,000	0%	Funds not obligated, no activity.
21TF05	Sheep Springs Chapter - Navajo Nation	Regional San Juan Lateral Water Project	Design	\$315,078	\$106,111	\$208,968	34%	Funds obligated, project ongoing.
21TF06	Taos Pueblo	Taos Pueblo Infrastructure for Housing Subdivision	Construction	\$2,200,000	\$2,200,000	\$0	100%	PROJECT COMPLETE
21TF07	Santa Clara Pueblo	Wastewater System Improvements "Southern Service Area Expansion"	Construction	\$2,174,802	\$341,521	\$1,833,281	16%	Funds obligated, project ongoing.
21TF08	To'hajilee Chapter - Navajo Nation	To'hajilee Chapter - Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180	0%	Funds obligated, project ongoing.
21TF09	Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$178,529	\$0	100%	PROJECT COMPLETE
21TF10	Taos Pueblo	Taos Pueblo Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$1,761,337	\$738,663	70%	Funds obligated, project ongoing.
21TF11	Navajo Nation - Navajo Nation	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$256,725	\$24,791	91%	Funds obligated, project ongoing.
21TF12	Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000	0%	Funds not obligated, no activity.
21TF13	Santa Ana Pueblo	Santa Ana Pueblo Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$3,994,619	\$0	100%	PROJECT COMPLETE
21TF14	Santa Ana Pueblo	Santa Ana Pueblo Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$192,234	\$77,766	71%	Funds obligated, project ongoing.

21TF15	Santo Domingo Pueblo	Santo Domingo Pueblo Wastewater System	Design	\$1,200,000	\$1,172,652	\$27,348	98%	Funds obligated, project ongoing.
21TF16	Crownpoint Chapter - Navajo Nation	Crownpoint Chapter Regional Beacon Bisti N9 Lateral Water Supply Project aka NGWSP Reach 10 1.2.3	Construction	\$2,613,482	\$0	\$2,613,482	0%	Funds obligated, no activity
21TF17	Mescalero Apache Tribe	Mescalero Apache Tribe M6 White Mountain Drive - Phase III from Botello Road to the M6 M4 intersection	Construction	\$3,994,619	\$3,586,143	\$408,476	90%	Funds obligated, project ongoing.
2021 Outstanding Balance (17 Projects)				\$ 26,630,794.00	\$ 14,366,357.65	\$ 12,264,436.35	54%	

2022 Tribal Infrastructure Allocations

Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
22TF01	Coyote Canyon Chapter - Navajo Nation	Coyote Canyon Waterline Extension North South	Planning	\$602,796	\$195,017	\$407,779	32%	Funds obligated, project ongoing.
22TF02	Ohkay Owingeh	Drainage Master Plan Improvements - Tsigo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	0%	Funds not obligated, no activity.
22TF03	Baca Prewitt Chapter - Navajo Nation	Baca Water System Improvements Project	Planning	\$300,000	\$0	\$300,000	0%	Funds obligated, project ongoing.
22TF04	Santa Ana Pueblo	Santa Ana Pueblo To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction Furnishing Equipment	\$5,715,000	\$4,981,376	\$733,624	87%	Funds obligated, project ongoing.
22TF05	Huerfano Chapter - Navajo Nation	Huerfano Chapter Carson - Burnham Regional Water System Project	Design	\$700,000	\$0	\$700,000	0%	Funds not obligated, no activity.
22TF06	Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$229,630	\$5,485,370	4%	Funds obligated, project ongoing.
22TF07	Pojoaque Pueblo	Water Wastewater System Improvements	Construction	\$850,189	\$325,000	\$525,189	38%	Funds obligated, project ongoing.
22TF08	Santo Domingo Pueblo	Santo Domingo Pueblo Waste Water Project	Construction	\$2,999,050	\$0	\$2,999,050	0%	IGA executed, no activity, no funds obligated
22TF09	Thoreau Chapter - Navajo Nation	371 Regional Supply Project	Planning	\$725,000	\$0	\$725,000	0%	Funds fully obligated, no activity.
22TF10	Santa Ana Pueblo	Santa Ana Pueblo Tribal Administration Complex Design	Design	\$800,000	\$0	\$800,000	0%	Funds obligated, project ongoing.
22TF11	Mescalero Apache Tribe	Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	0%	IGA executed, no activity, no funds obligated
22TF12	Churchrock Chapter - Navajo Nation	Church Rock Chapter Superman Canyon Road (County Road 43) and Bridges Improvement Project	Construction	\$2,494,034	\$0	\$2,494,034	0%	Funds fully obligated, no activity.
22TF13	Mescalero Apache Tribe	Mescalero Apache Tribe Carrizo Fire Hydrants, Water System & Wells	Design	\$3,971,370	\$317,169	\$3,654,201	8%	Funds obligated, project ongoing.
22TF14	San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,500,000	\$458,503	\$1,041,497	31%	Funds obligated, project ongoing.
22TF15	Chichiltah Chapter - Navajo Nation	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	0%	IGA executed, no activity, no funds obligated
22TF16	Santa Clara Pueblo	Santa Clara Pueblo Water System- Canyon Road	Design	\$66,583	\$66,512	\$71	100%	PROJECT COMPLETE
22TF17	Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade	Construction	\$2,424,274	\$2,267,503	\$156,771	94%	Funds obligated, project ongoing.
2022 Outstanding Balance (17 Projects)				\$ 38,140,000.00	\$ 8,840,708.99	\$ 29,299,291.01	23%	

2023 Tribal Infrastructure Allocations

Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
23TF01	To'hajilee Chapter - Navajo Nation	To'hajilee Chapter Water System Improvements Phase II	Design	\$800,000	\$0	\$800,000	0%	IGA executed, no activity, no funds obligated
23TF02	San Ildefonso Pueblo	San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso	Planning	\$142,000	\$48,748	\$93,252	34%	Funds obligated, project ongoing.
23TF03	Jicarilla Apache Nation	Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning)	Planning	\$665,000	\$0	\$665,000	0%	IGA not executed, no activity
23TF04	San Ildefonso Pueblo	San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility	Construction	\$1,338,433	\$0	\$1,338,433	0%	IGA not executed, no activity
23TF05	Whitehorse Chapter - Navajo Nation	White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock "Lake Valley Extension	Design	\$1,370,000	\$0	\$1,370,000	0%	IGA not executed, no activity
23TF06	Santa Ana Pueblo	Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction	\$2,000,000	\$0	\$2,000,000	0%	Funds obligated, project ongoing.
23TF07	Santa Clara Pueblo	Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II	Construction	\$2,991,995	\$0	\$2,991,995	0%	Funds obligated, project ongoing.
23TF08	Jemez Pueblo	Jemez Pueblo Community Services Complex Design Project	Design	\$702,356	\$0	\$702,356	0%	Funds obligated, project ongoing.
23TF09	Becenti Chapter - Navajo Nation	Becenti Chapter Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA not executed, no activity
23TF10	Taos Pueblo	Taos Pueblo Spider Rock Housing Phase 1B2 Infrastructure	Construction	\$2,600,000	\$380,189	\$2,219,811	15%	Funds obligated, project ongoing.
23TF11	Ohkay Owingeh	Ohkay Owingeh Domestic Water Study/ Community Well and Water Supply	Construction	\$5,500,000	\$0	\$5,500,000	0%	Funds obligated, project ongoing.
23TF12	Naschitti Chapter - Navajo Nation	Naschitti Chapter Regional San Juan Lateral Water Project	Construction	\$2,366,086	\$0	\$2,366,086	0%	Funds fully obligated, project ongoing.
23TF13	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System "Village Rehabilitation Evaluation	Planning	\$259,260	\$37,323	\$221,937	14%	Funds obligated, project ongoing.
23TF14	Taos Pueblo	Taos Pueblo Water System Improvements	Design	\$315,000	\$0	\$315,000	0%	IGA not executed, no activity
23TF15	Mescalero Apache Tribe	Mescalero Apache Tribe Wastewater Treatment Plant Expansion	Design	\$3,435,000	\$0	\$3,435,000	0%	Funds obligated, project ongoing.
23TF16	Isleta Pueblo	Isleta Pueblo Los Padilla's Tank and Well Construction	Construction	\$2,500,000	\$0	\$2,500,000	0%	IGA not executed, no activity
23TF17	Laguna Pueblo	Laguna Pueblo K'awaika Public Library Improvements	Construction	\$334,975	\$0	\$334,975	0%	IGA not executed, no activity
23TF18	Ramah Chapter - Navajo Nation	Ramah Chapter Rocky Ridge Water System Well	Construction	\$3,000,000	\$0	\$3,000,000	0%	IGA not executed, no activity

23TF19	Laguna Pueblo	Laguna Pueblo Rainbow Elderly Facilities Renovation Planning 2023	Planning	\$170,000	\$0	\$170,000	0%	IGA not executed, no activity
23TF20	Ramah Chapter - Navajo Nation	Ramah Chapter Ramah Pinehill Mainline Replacement	Design	\$750,000	\$0	\$750,000	0%	IGA not executed, no activity
23TF21	Zuni Pueblo	Zuni Pueblo Veteran's Memorial Park Visitor's Center	Design	\$450,000	\$0	\$450,000	0%	IGA executed, no activity, no funds obligated
23TF22	Upper Fruitland Chapter - Navajo Nation	Upper Fruitland Chapter N367 and N562 Road Improvement Project	Planning	\$1,005,000	\$0	\$1,005,000	0%	IGA executed, no activity, no funds obligated
23TF23	Jemez Pueblo	Jemez Pueblo Community Services Complex Construction Project	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA executed, no activity, no funds obligated
23TF24	Isleta Pueblo	Isleta Pueblo Tribal Road-15 Improvements	Design	\$305,700	\$0	\$305,700	0%	Funds obligated, project ongoing.
23TF25	Ramah Chapter - Navajo Nation	Ramah Chapter Ramah Unit 5 Water Well	Planning	\$160,000	\$0	\$160,000	0%	IGA not executed, no activity
23TF26	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements â€“ Guachupangue	Design	\$707,720	\$28,733	\$678,987	4%	Funds obligated, project ongoing.
23TF27	Mescalero Apache Tribe	Mescalero Apache Tribe Nogal Canyon Road Project	Construction	\$3,972,112	\$0	\$3,972,112	0%	IGA executed, no activity, no funds obligated
23TF28	Mescalero Apache Tribe	Mescalero Apache Tribe Community Water System Improvements	Design	\$1,266,786	\$0	\$1,266,786	0%	Funds obligated, project ongoing.
23TF29	Zuni Pueblo	Zuni Pueblo New Zuni Fire/EMS Facility	Planning	\$225,000	\$0	\$225,000	0%	IGA executed, no activity, no funds obligated
23TF30	Laguna Pueblo	Laguna Pueblo K-Campus Community Center	Design	\$170,000	\$0	\$170,000	0%	IGA not executed, no activity
23TF31	Sandia Pueblo	Sandia Pueblo Child Develop CTR FCLTY Construct	Construction	\$6,750,000	\$3,164,962	\$3,585,038	47%	Funds obligated, project ongoing.
23TF32	Taos Pueblo	Taos Pueblo North Pueblo Infrastructure Plan	Planning	\$300,000	\$0	\$300,000	0%	IGA executed, no activity, no funds obligated
23TF33	Tse'ii'ahi Chapter - Navajo Nation	Tse'ii'ahi Chapter Equipment Storage Warehouse	Construction	\$1,199,000	\$0	\$1,199,000	0%	IGA not executed, no activity
23TF34	Nambe Pueblo	Nambe Pueblo Northwest Village Pueblo Subdivision	Construction	\$6,248,578	\$0	\$6,248,578	0%	IGA executed, no activity, no funds obligated
2023 Outstanding Balance (34 Projects)				\$ 67,500,000.00	\$ 3,659,954.57	\$ 63,840,045.43	5%	

2024 Tribal Infrastructure Allocations

Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
24TF01	San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,100,000	\$0	\$1,100,000	0%	Sent IGA to Grantee
24TF02	San Ildefonso Pueblo	Phase 3 Wastewater Treatment Facility	Construction	\$1,330,320	\$0	\$1,330,320	0%	Sent IGA to Grantee
24TF03	Acoma Pueblo	Acoma Waterline Improvements Phase I,II, & III	Construction	\$5,862,000	\$0	\$5,862,000	0%	Sent IGA to Grantee
24TF04	Pojoaque Pueblo	Wastewater Treatment Facility	Construction	\$744,558	\$0	\$744,558	0%	Sent IGA to Grantee
24TF05	Pojoaque Pueblo	Pueblo of Pojoaque Community Center	Design	\$638,273	\$0	\$638,273	0%	Sent IGA to Grantee
24TF06	Santo Domingo Pueblo	Santo Domingo Pueblo Wastewater Treatment Plant	Construction	\$4,500,000	\$0	\$4,500,000	0%	Sent IGA to Grantee
24TF07	Santa Ana Pueblo	Well No. 5 Arsenic Treatment Project	Construction	\$2,859,883	\$0	\$2,859,883	0%	Sent IGA to Grantee
24TF08	Ohkay Owingeh	Yaweh Wowatsi Kay Hakan TÃ©h (Intergenerational Center)	Construction	\$9,000,000	\$0	\$9,000,000	0%	Sent IGA to Grantee
24TF09	Taos Pueblo	Wellness Infrastructure and Development	Construction	\$4,500,000	\$0	\$4,500,000	0%	Sent IGA to Grantee
24TF10	Taos Pueblo	Heritage Center Infrastructure	Construction	\$2,400,000	\$0	\$2,400,000	0%	Sent IGA to Grantee
24TF11	Mescalero Apache Tribe	Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion	Construction	\$8,490,067	\$0	\$8,490,067	0%	Sent IGA to Grantee
24TF12	Mescalero Apache Tribe	Road Project No.4 Service Route 04	Construction	\$4,745,516	\$0	\$4,745,516	0%	Sent IGA to Grantee
24TF13	Cochiti Pueblo	Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project	Construction	\$4,478,689	\$0	\$4,478,689	0%	Sent IGA to Grantee
24TF14	Sandia Pueblo	Child Development Center Expansion	Construction	\$6,000,000	\$0	\$6,000,000	0%	Sent IGA to Grantee
24TF15	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements â€“ Southern Service Area Expansion Phase II	Construction	\$2,735,693	\$0	\$2,735,693	0%	Sent IGA to Grantee
24TF16	Little Water Chapter - Navajo Nation	Beacon Bisti Lateral Regional Water Supply Project, SCADA Component	Construction	\$1,302,702	\$0	\$1,302,702	0%	Sent IGA to Grantee
24TF17	Tooh Haltsooi Chapter - Navajo Nation	Tsehootsooi Judicial and Public Safety Center and Medical Examiners	Design	\$1,622,299	\$0	\$1,622,299	0%	Sent IGA to Grantee
2024 Outstanding Balance (17 Projects)				\$ 62,310,000.00	\$ -	\$ 62,310,000.00	0%	