

The Cost of Detention

Grace Philips, General Counsel
Monday, November 20, 2023



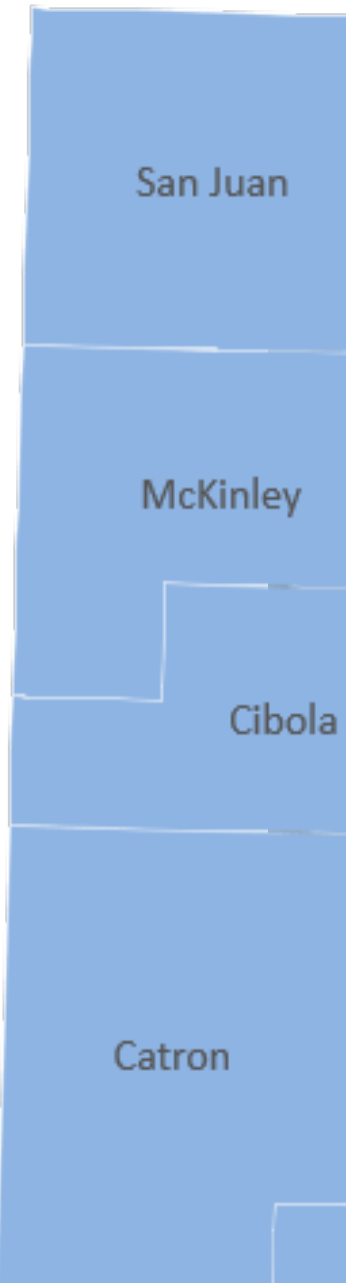
NEW MEXICO
COUNTIES


33 STRONG



Adult Jail Facilities by County

25/33 or 76% of our counties have a jail



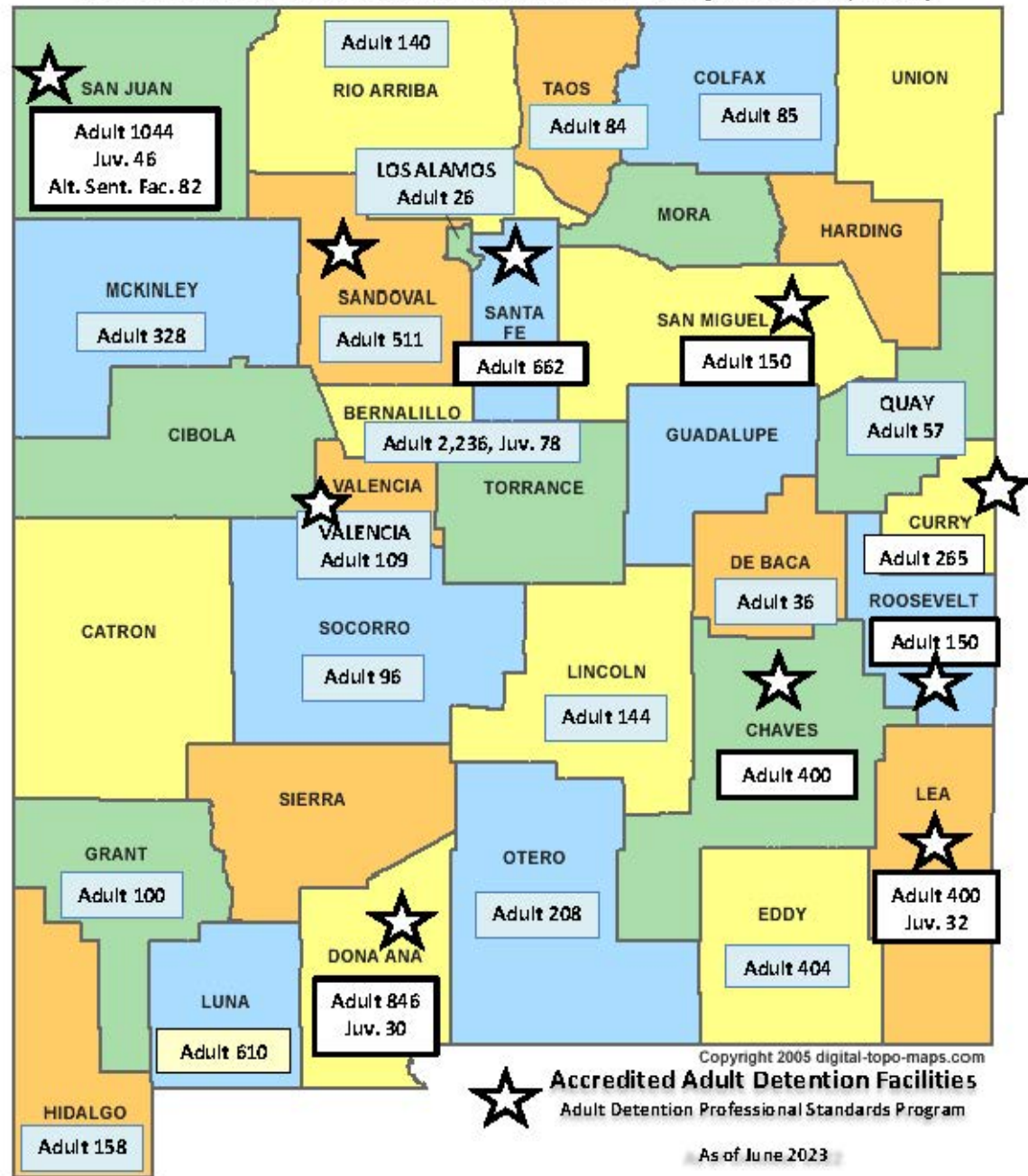
 Detention Facility



9,518 Jail Beds

7,669 Prison Beds (5,583 population)

NM Detention Accredited Facilities & Design Bed Capacity



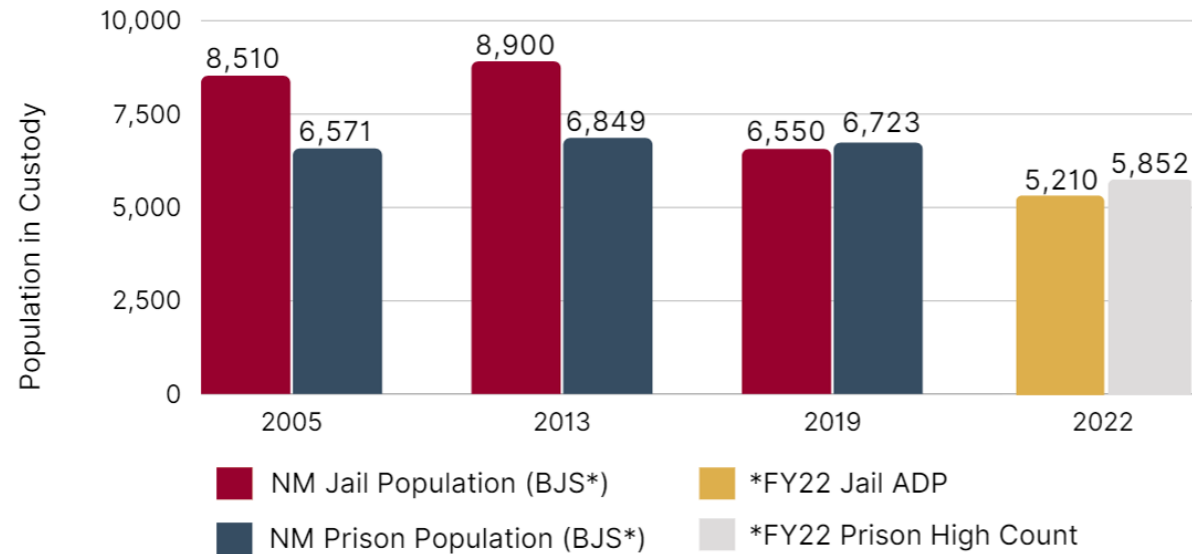
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Accredited Adult Detention Facilities
Adult Detention Professional Standards Program

As of June 2023

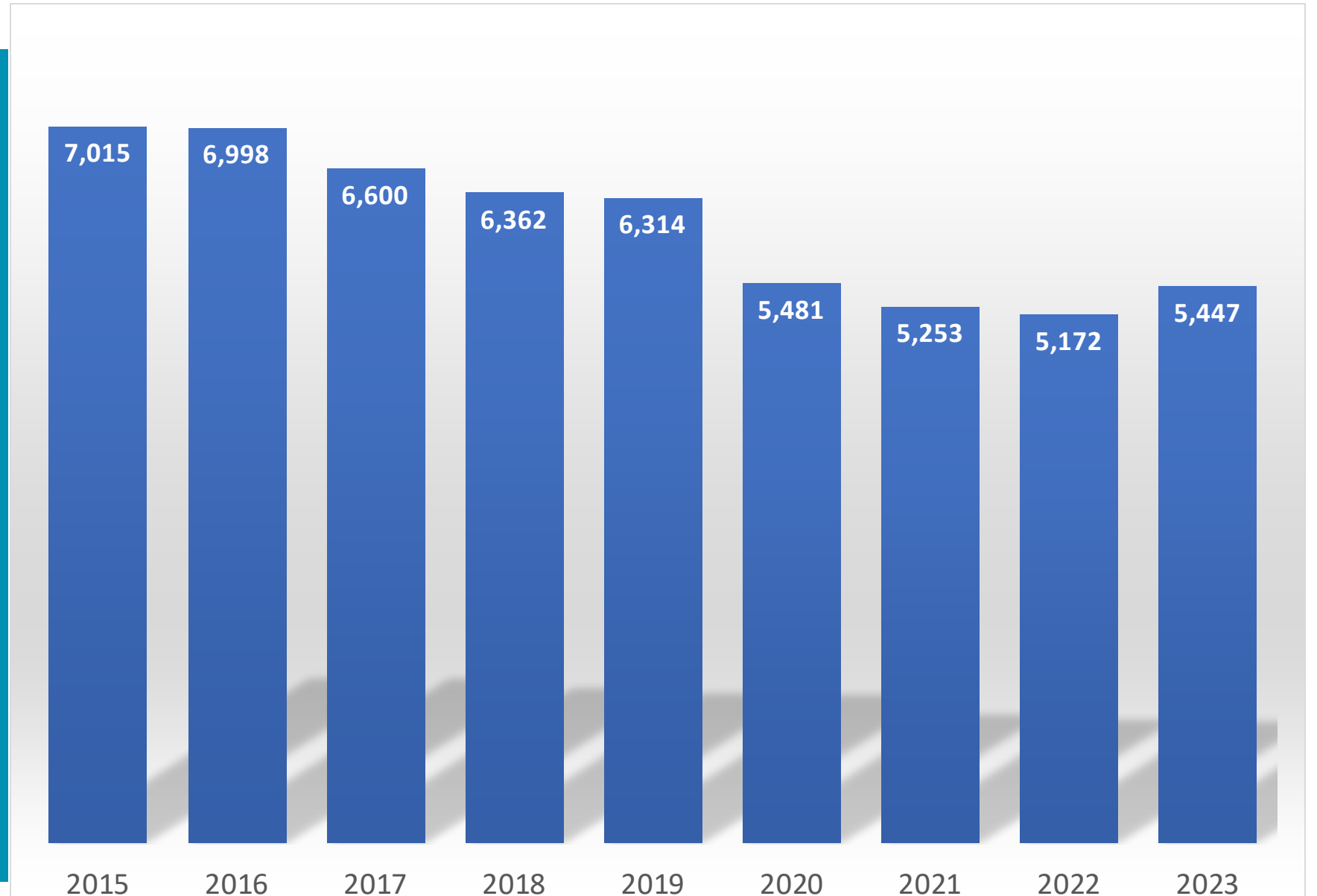
Jail vs. Prison Populations in New Mexico

Figure 1. Comparison of Jail vs. Prison Populations in New Mexico



*Note: Direct comparison of 2022 populations to prior years is cautioned. Data for all years except 2022 were obtained from Bureau of Justice Statistics (BJS) reports. Jail populations for 2022 were provided by NMC and calculated as the sum of each jail's average daily population (ADP). The 2022 prison estimates are the sum of male and female high counts, as reported by New Mexico Sentencing Commission, thus likely closer to the jail population than indicated in this graph.

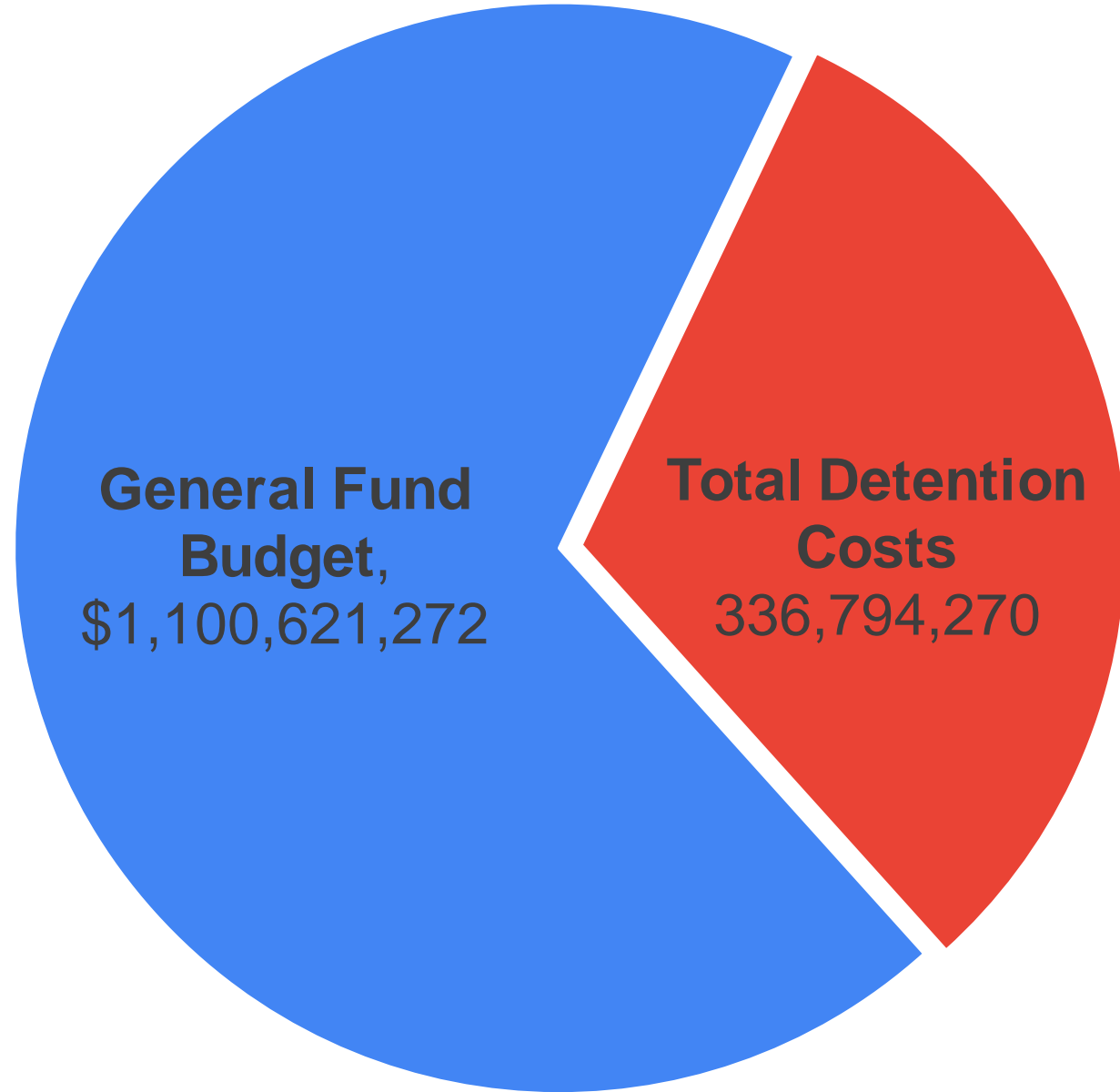
Adult Detention Average Daily Population 2015 - 2023



Cost of Detention

- In FY2023 the 25 counties that operate adult detention facilities collectively spent \$336.8 Million on personnel, operations, capital, and medical for their jails

**Detention
Consumes
31% of the
General Fund
Budget**

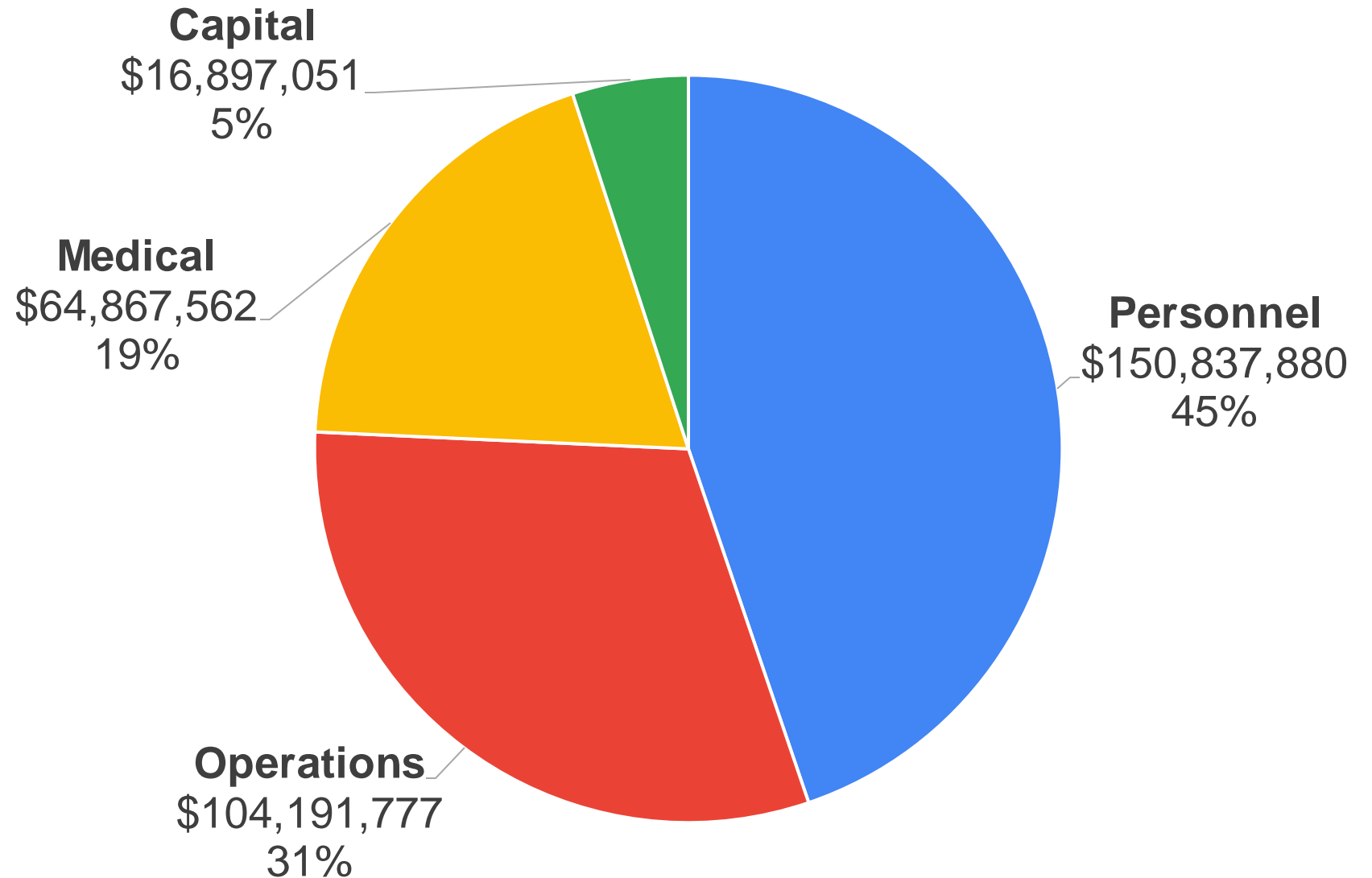


Cost of Detention

- **Counties' projected detention budget for FY2024 is more than \$383 Million**

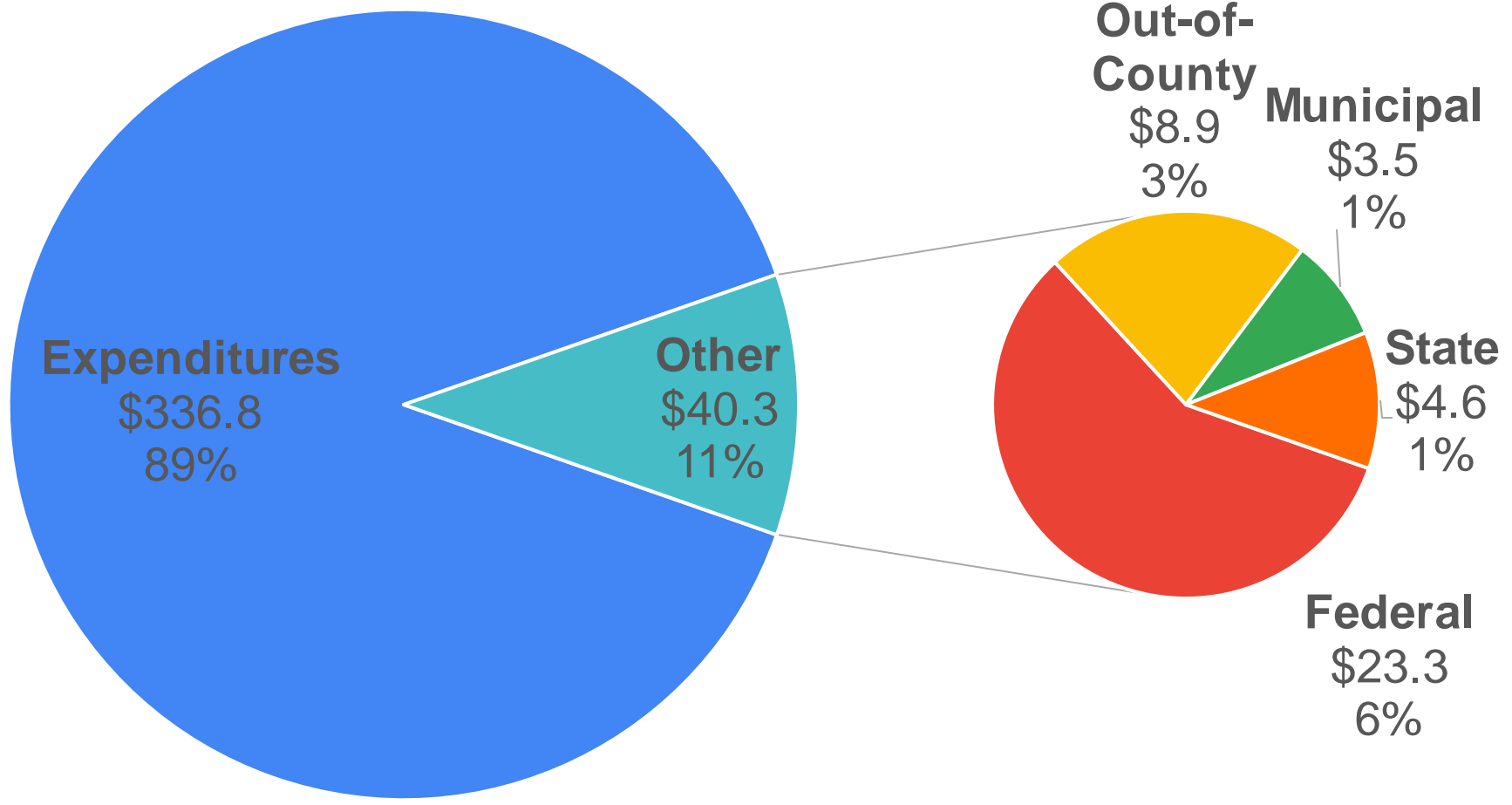
County Detention Expenditures

FY23 Expenditure Shares of County Detention Budget Grand Total





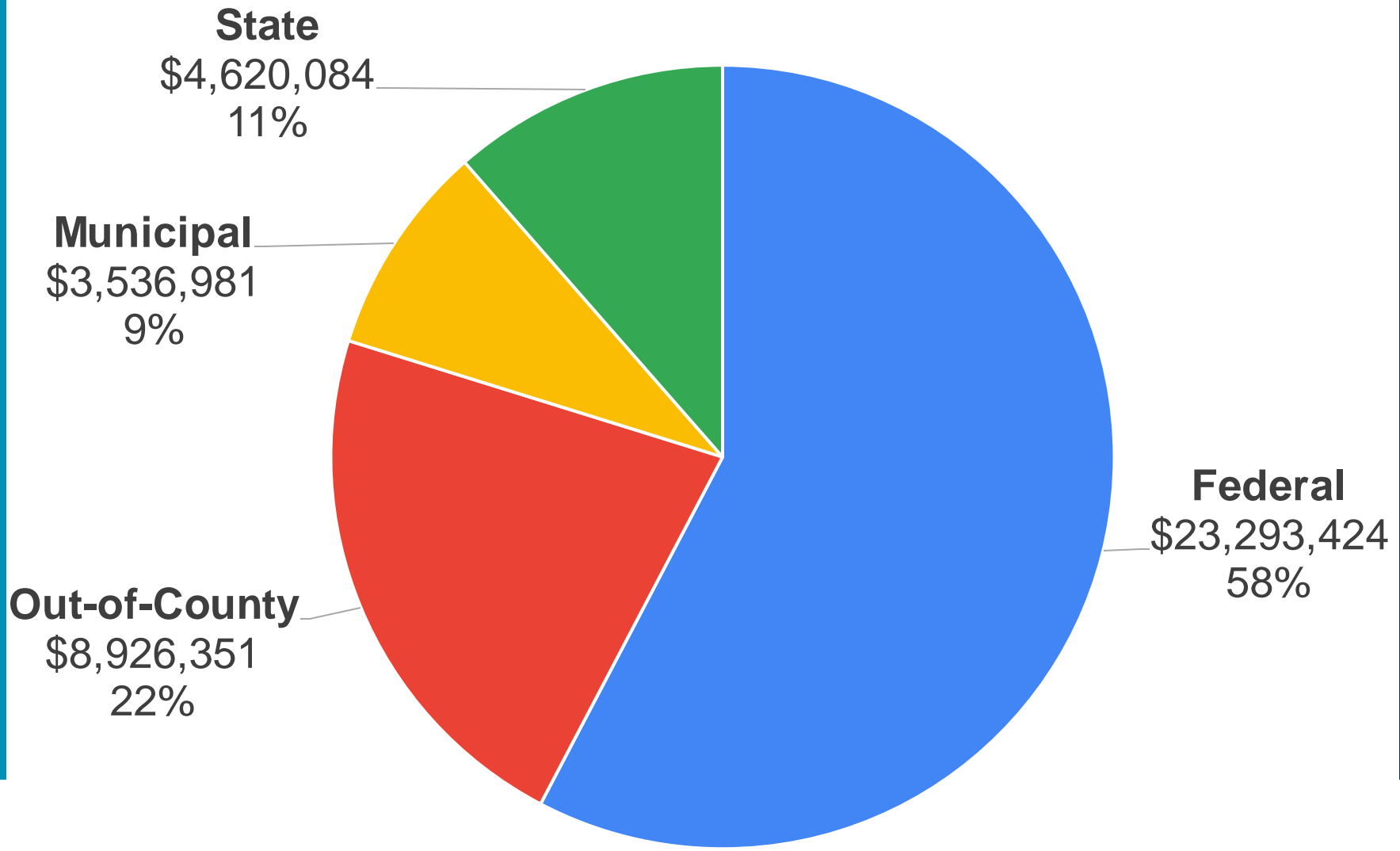
Revenue as Proportion of County Cost



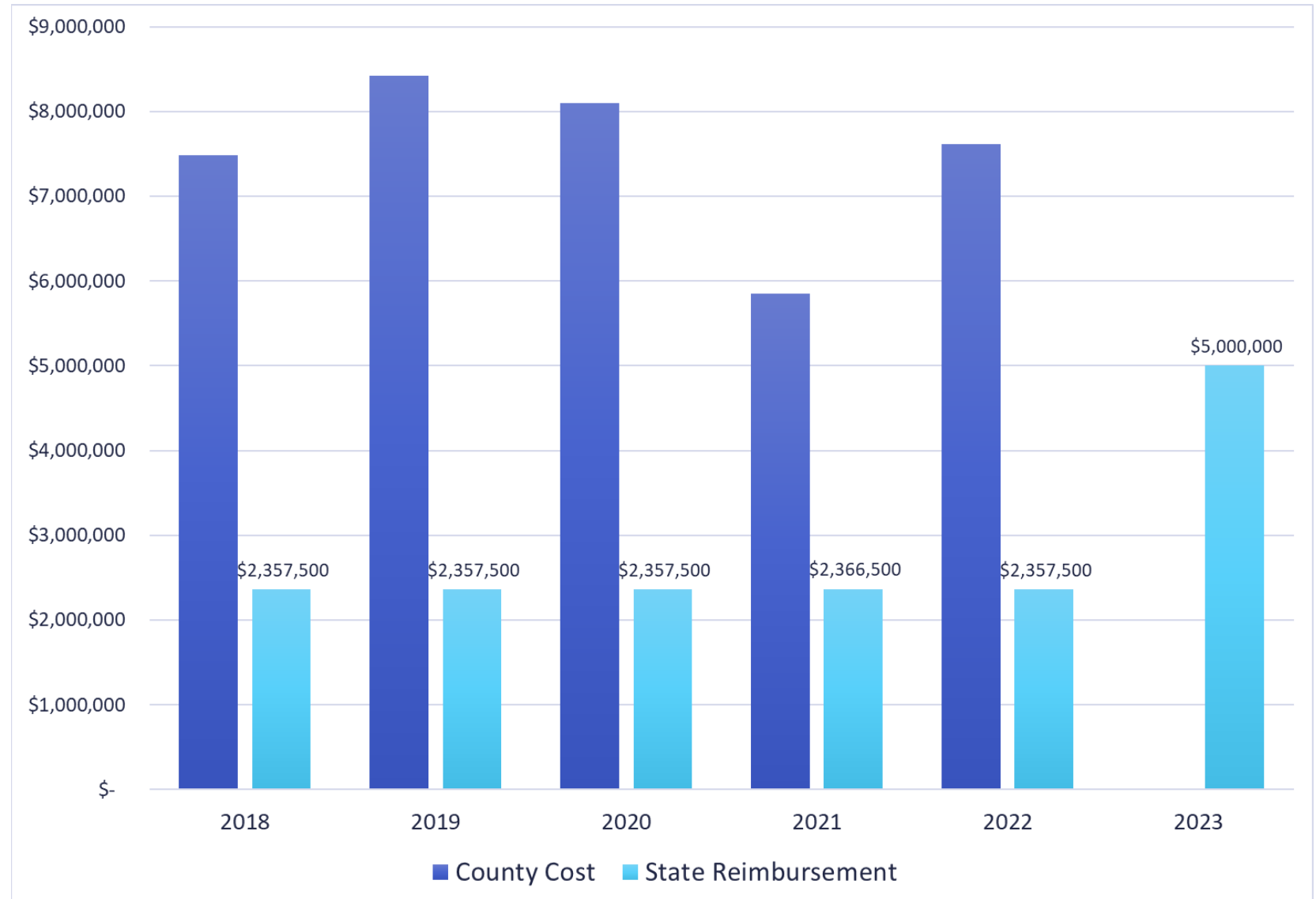


County Revenue Sources

FY23 Revenue



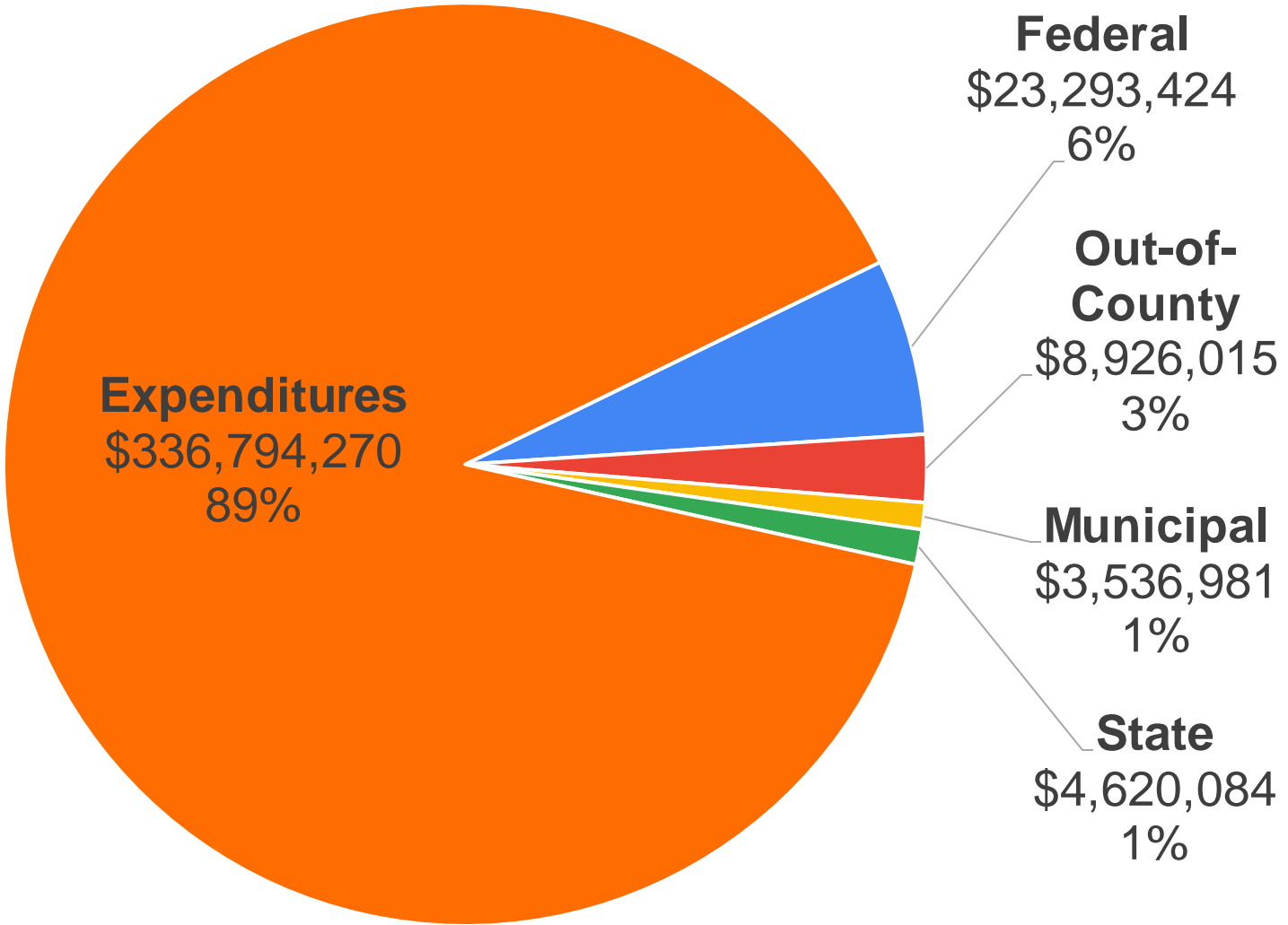
County Detention Facility Reimbursement Fund





Revenue as Proportion of County Cost

Expenditures vs Revenues



Facility Capacity & Occupancy Rates

FY 2023

County Detention Facility Capacity & Occupancy FY23			
County	Capacity	Capacity Used	% Used
Quay	57	58	102%
Valencia	132	134	102%
Otero	208	210	101%
Colfax	85	69	81%
Grant	100	80	80%
Socorro	96	72	75%
Doña Ana	822	610	74%
Bernalillo	2,236	1,513	68%
San Miguel	150	101	67%
Taos	88	56	64%
Luna	610	381	62%
Lea	400	236	59%
Lincoln	144	82	57%
Curry	260	147	57%
Chaves	400	224	56%
De Baca	36	20	56%
Hidalgo	158	85	54%
Rio Arriba	140	71	51%
Eddy	404	202	50%
San Juan	1,091	526	48%
Santa Fe	612	257	42%
McKinley	328	133	41%
Roosevelt	146	49	34%
Sandoval	511	122	24%
Los Alamos	26	5	19%

Estimated Per Diem Based on Total Occupancy FY 2023

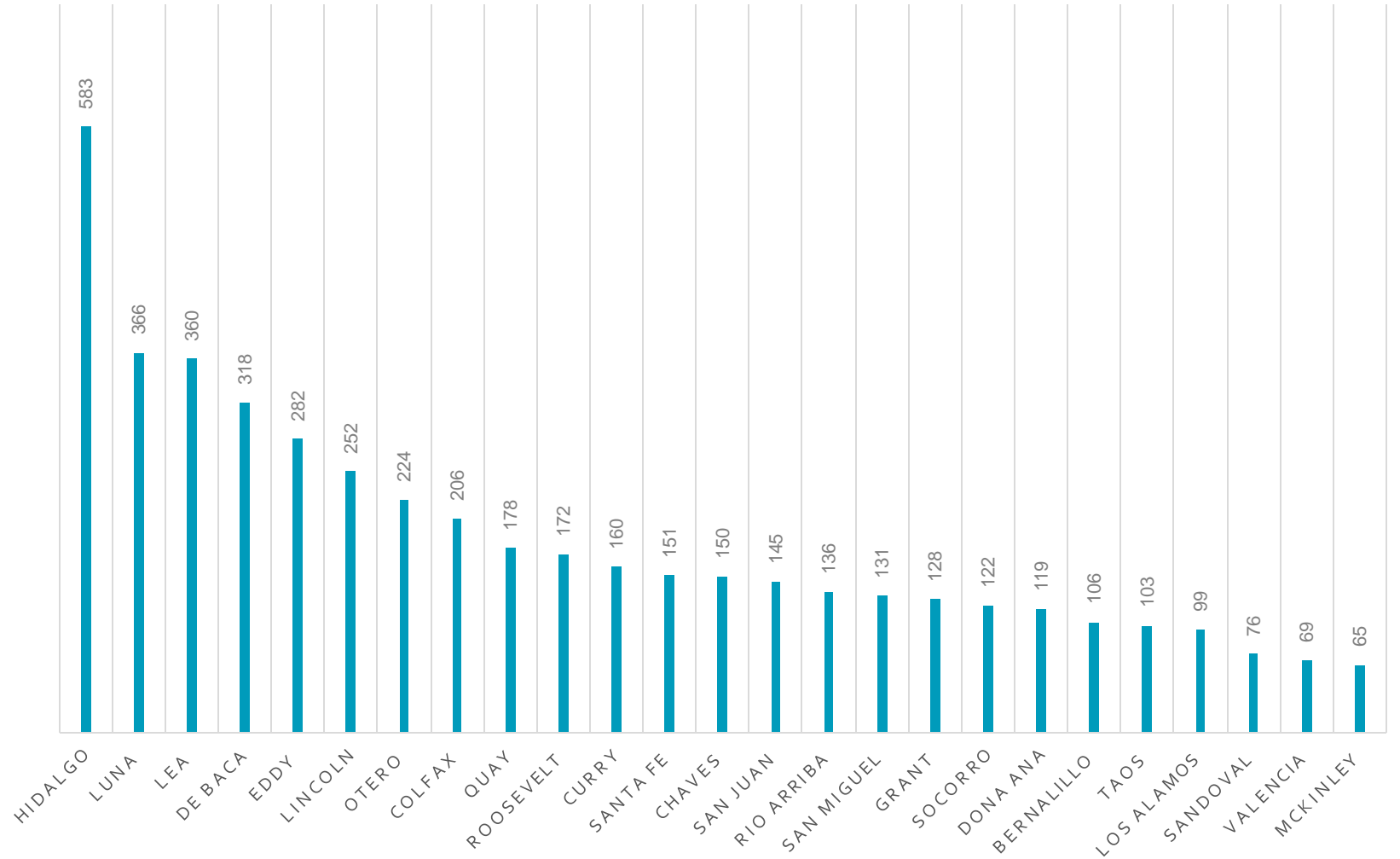
FY23 County Detention Facility Bed Cost/ Day

County	Cost
Los Alamos	\$1,171.37
Lea	\$432.91
Sandoval	\$273.05
Santa Fe	\$264.15
Eddy	\$225.98
Rio Arriba	\$205.48
Roosevelt	\$201.70
Taos	\$196.89
Lincoln	\$196.19
Bernalillo	\$160.91
De Baca	\$158.84
Doña Ana	\$151.89
Curry	\$129.66

County	Cost
Valencia	\$128.52
Colfax	\$125.76
Grant	\$123.30
Chaves	\$115.35
Otero	\$103.18
San Juan	\$91.85
San Miguel	\$91.55
Socorro	\$87.89
Hidalgo	\$84.36
McKinley	\$77.82
Quay	\$74.71
Luna	\$66.43

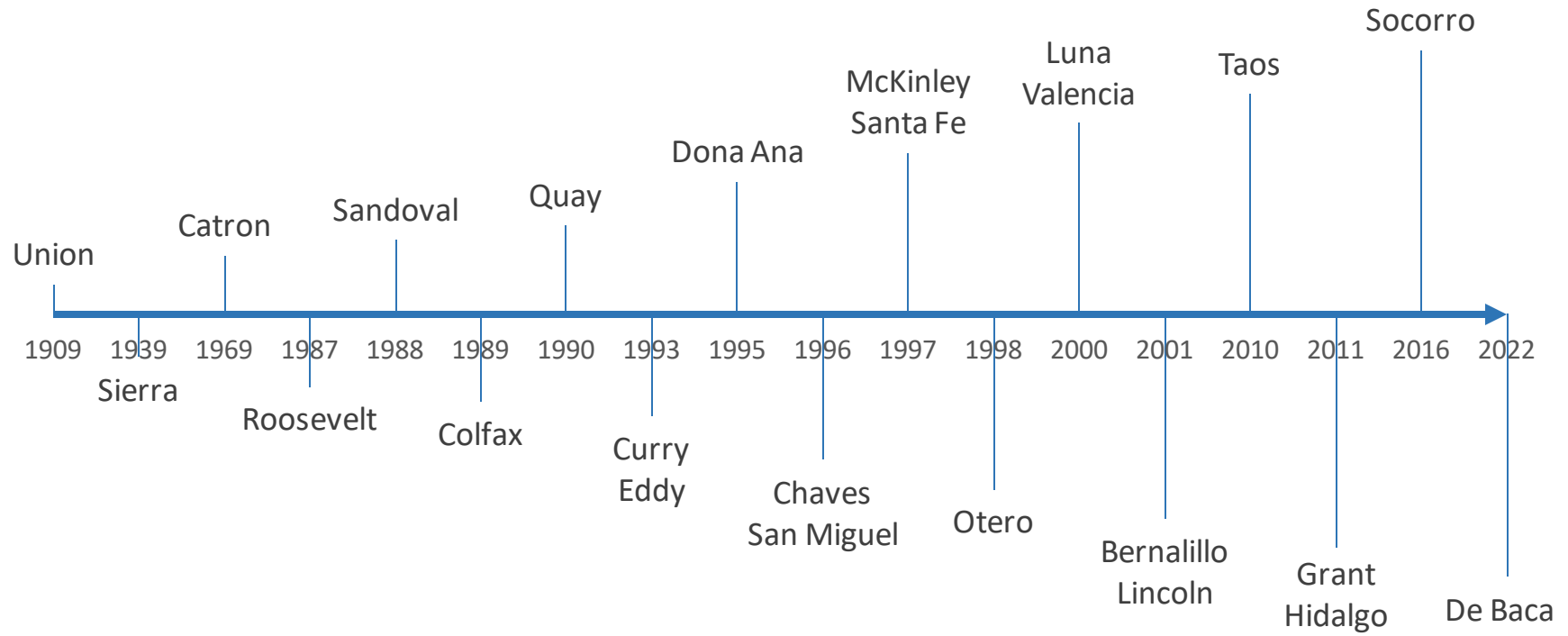
Per Capita Cost of Detention (Descending Order)

FY 2022

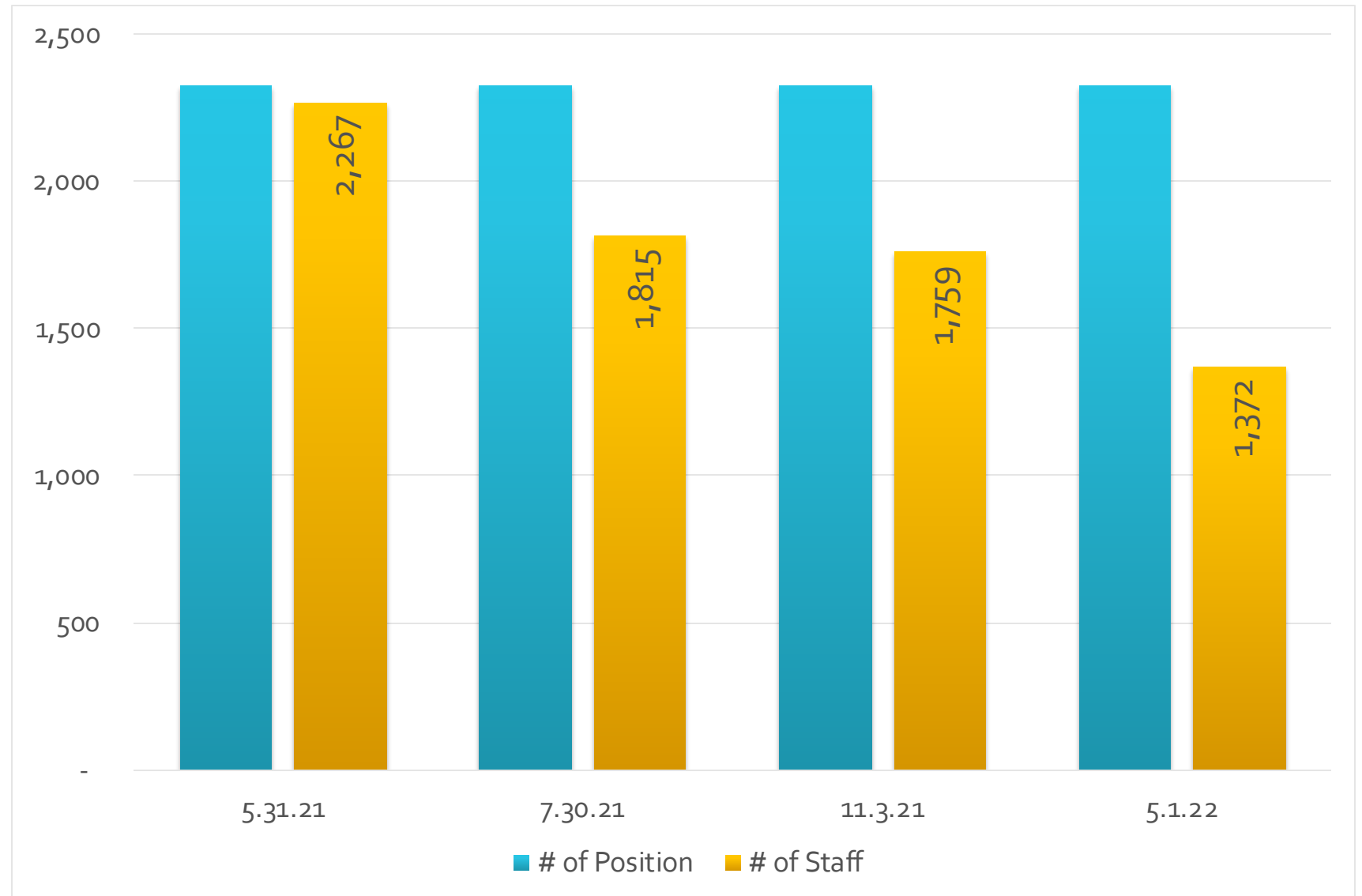




Build Year of Detention Facilities



Detention Positions Compared to Actual Staff



Detention Staff Vacancies May 30, 2023

County Facility	# Staff Vacancy	% Staff Vacancy
Roosevelt	0	0.00%
San Juan (Alt. Sent.)	0	0.00%
Sierra	0	0.00%
Grant	1	3.33%
Hidalgo	1	4.35%
Los Alamos	1	6.25%
San Juan (Juvenile)	2	7.41%
Lea	10	11.24%
Lincoln	6	12.50%
Luna	11	13.10%
San Miguel	5	13.51%
Colfax	7	14.58%
Quay	6	14.63%
Socorro	6	18.75%

County Facility	# Staff Vacancy	% Staff Vacancy
De Baca	2	20.00%
Doña Ana	41	21.03%
Sandoval	25	27.17%
Valencia	13	28.89%
McKinley	7	29.17%
Curry	17	29.31%
San Juan	43	32.82%
Taos	10	33.33%
Eddy	46	40.00%
Bernalillo	202	42.00%
Otero	25	44.64%
Santa Fe	41	51.90%
Rio Arriba	17	54.84%
Chaves	48	57.14%
Bernalillo (Juvenile)	64	66.67%

Detention Staff Vacancies on 10/20/23

County Facility	# of Current Staff	# Staff Vacancy	% Staff Vacancy	County Facility	# of Current Staff	# Staff Vacancy	% Staff Vacancy
Grant	30	0	0.00%	Doña Ana	217	44	20.28%
Los Alamos	16	0	0.00%	Roosevelt	31	7	22.58%
San Juan (Alt. Sent.)	12	0	0.00%	Colfax	30	7	23.33%
San Juan (Juvenile)	28	2	7.14%	Sandoval	55	14	25.45%
Hidalgo	23	2	8.70%	Curry	64	17	26.56%
De Baca	11	1	9.09%	Chaves	85	27	31.76%
Santa Fe	65	8	12.31%	San Juan	95	31	32.63%
Lincoln	48	6	12.50%	Otero	52	17	32.69%
Sierra	14	2	14.29%	Eddy	115	41	35.65%
Socorro	28	4	14.29%	Valencia	45	17	37.78%
Lea	89	13	14.61%	Taos	27	11	40.74%
Luna	89	13	14.61%	Bernalillo	411	170	41.36%
Rio Arriba	31	5	16.13%	Bernalillo (Juvenile)	97	45	46.39%
San Miguel	37	6	16.22%	Quay	22	12	54.55%
				McKinley	30	17	56.67%

Starting Detention Officer Pay 2021-2023

County	Officer Pay	Officer Pay	Officer Pay	County	Officer Pay	Officer Pay	Officer Pay
	2021	2022	2023		2021	2022	2023
Bernalillo	\$17.75	\$19.22	\$20.34	McKinley	\$17.98	\$14.50	\$16.92
Chaves	\$13.29	\$15.35	\$17.00	Otero	\$12.00	\$19.53	\$19.53
Colfax	\$14.10	\$16.98	\$16.98	Quay		\$14.00	\$15.00
Curry	\$15.19	\$16.00	\$16.32	Rio Arriba	\$14.15	\$18.00	\$21.75
De Baca		\$15.00	\$15.00	Roosevelt	\$13.23	\$14.71	\$15.19
Dona Ana	\$13.70	\$17.50	\$18.00	San Juan	\$16.98	\$18.48	\$18.66
Eddy	\$19.51	\$22.61	\$23.75	San Miguel	\$10.05	\$13.40	\$16.46
Grant	\$12.78	\$15.97	\$16.00	Sandoval	\$14.40	\$17.50	\$17.73
Hidalgo	\$13.75	\$13.75	\$15.50	Santa Fe	\$16.05	\$21.34	\$26.00
Lea	\$15.00	\$26.00	\$27.30	Sierra	\$12.90	\$15.41	\$15.41
Los Alamos		\$22.26	\$22.26	Socorro	\$13.10	\$13.44	\$16.11
Luna	\$13.40	\$15.00	\$16.00	Taos	\$14.23	\$16.43	\$19.83
Lincoln	\$13.80	\$18.63	\$20.00	Valencia	\$13.60	\$17.00	\$17.00
\$21.34 after academy				\$500 incentive after first 6 months & \$500 after 1 year			
\$750 sign on bonus after 6 months				\$21.65 after academy; \$3,000 sign on bonus until 12/31/23			



Total Incurred Detention Claims

Law Enforcement & Workers' Compensation

2013-2022

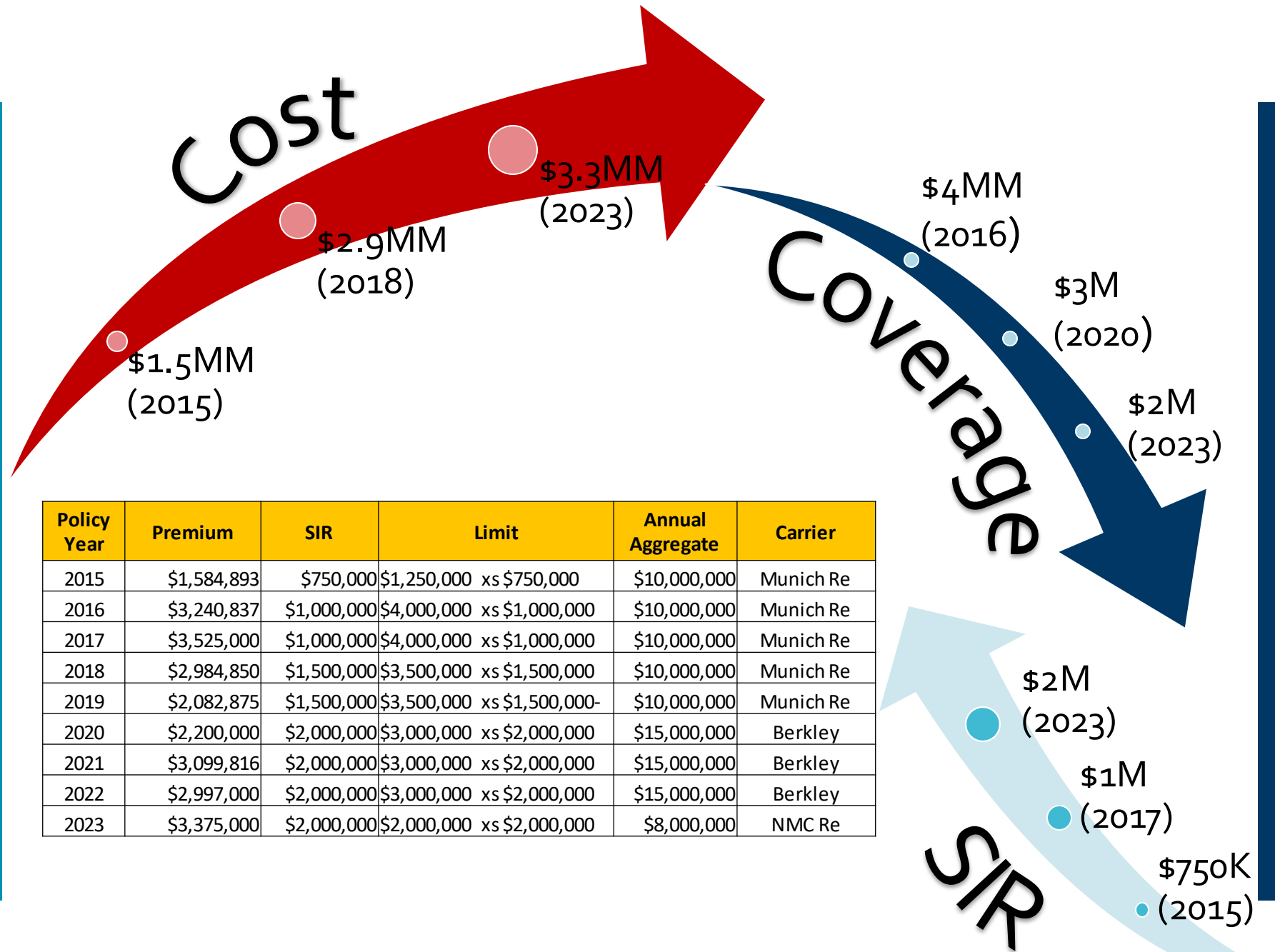


\$104,658,852



Note 1> Data for LE is from 1/1/2013-12/31/2022 as of 6/2/2023.
Note 2> Data for WC is from 7/1/2012-12/31/2022 as of 6/2/2023.
Note 3> Total Incurred for WC is \$23,484,905 and for LE \$81,173,948.

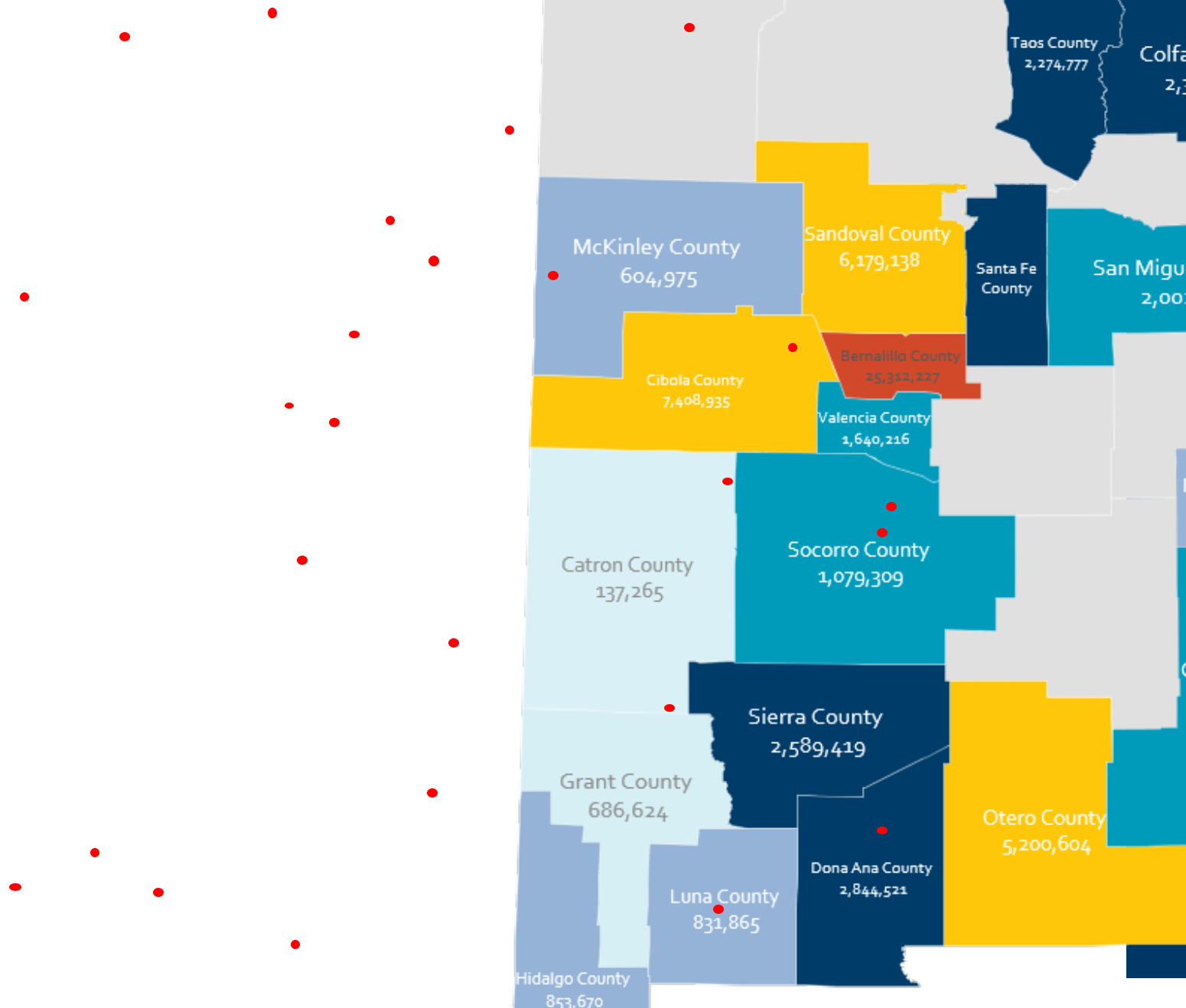
Reinsurance Cost vs. Reinsurance Coverage



Law Enforcement Detention Claims

Total Incurred by County
1/1/2013 – 12/31/2022
as of 6/2/2023

\$81,173,948 Total Incurred



Note 1> Catron, Cibola, Harding, Mora, Sierra, Torrance, & Union do not have a detention facility, or its not operated by the county.

Note 2> The following counties closed their facilities but have outstanding claims: Catron, Cibola (2017), and Sierra.

Note 3> Otero no longer receives their insurance through NMCA but still has outstanding claims.

Note 4> The following counties have facilities but do not get their insurance through NMCA and are greyed out on the map: Guadalupe, Lea, Los Alamos, Otero, Rio Arriba, & San Juan.

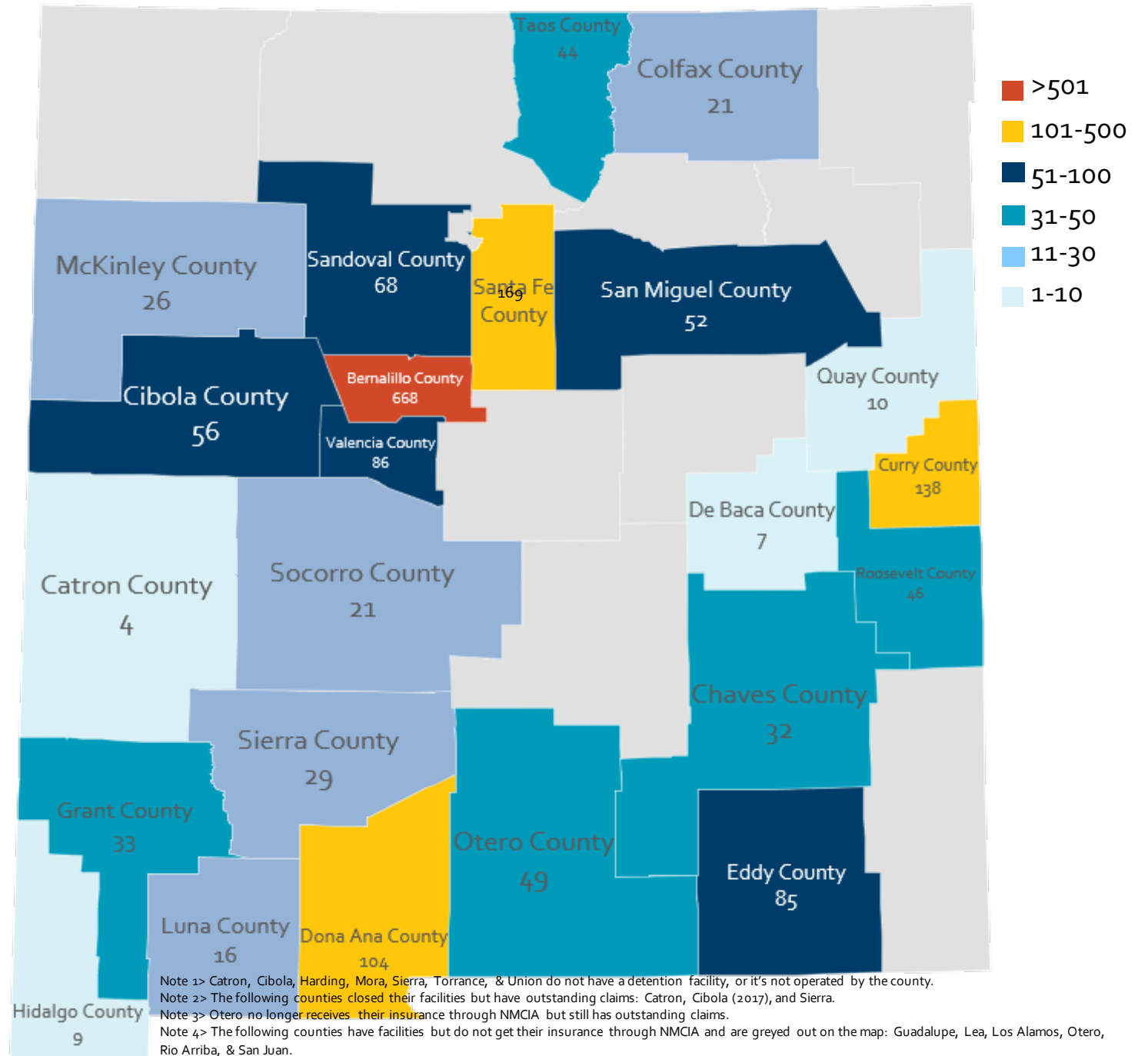
Law Enforcement Detention Claims

Number of Claims by County

1/1/2013-12/31/2022

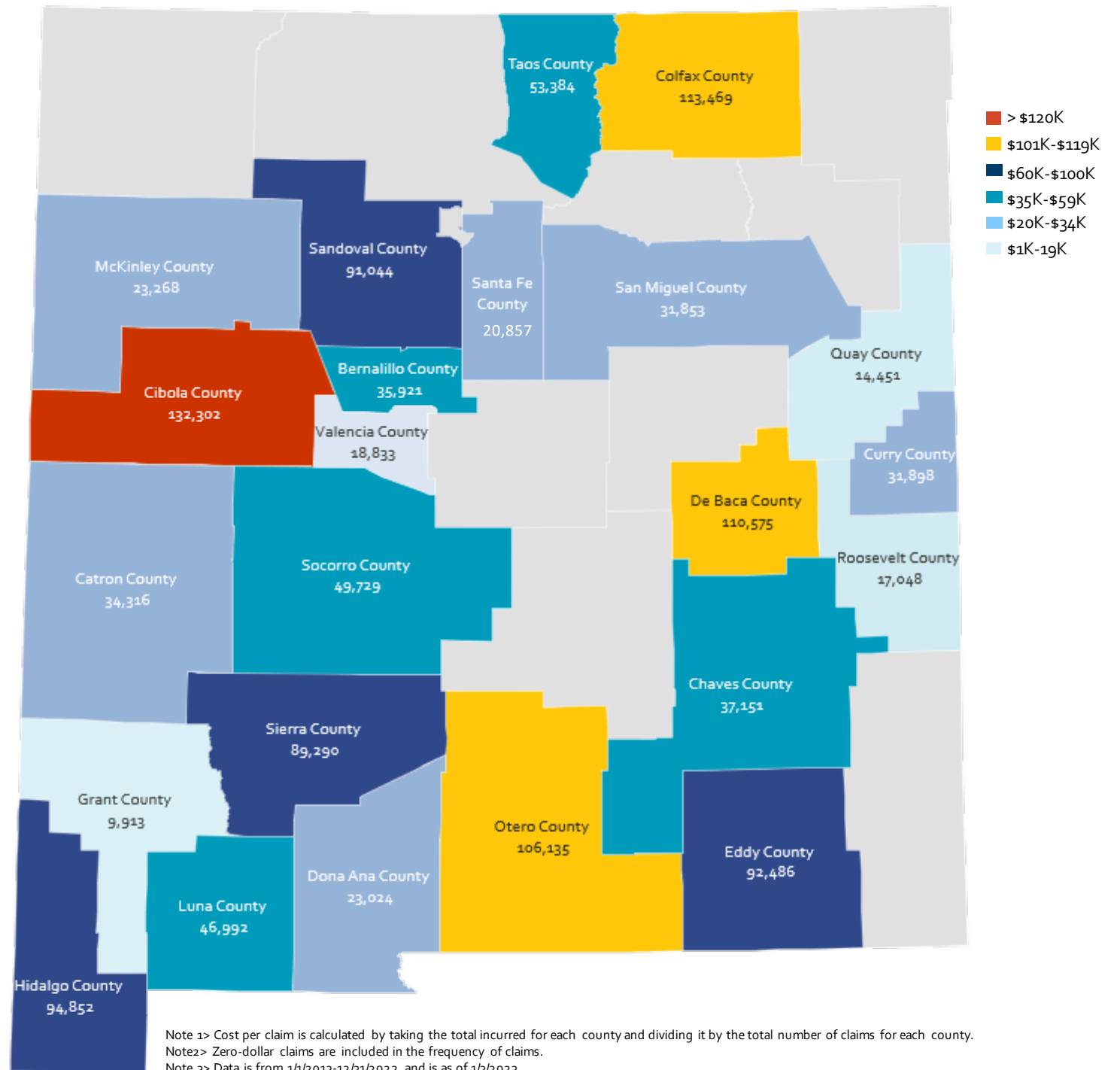
as of 1/3/2023

1,773 Total Claims



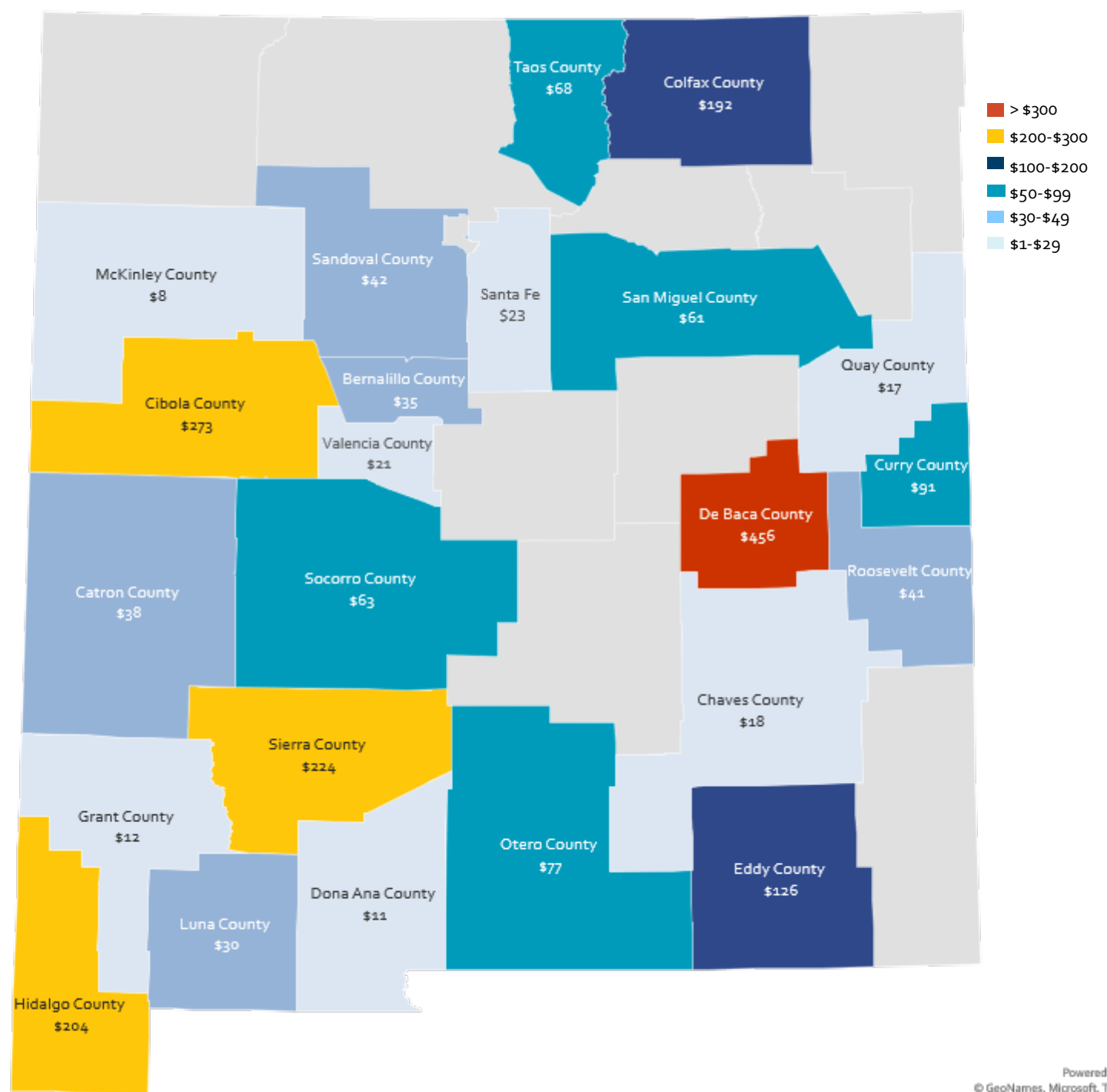
Law Enforcement Cost per Claim by County

The average cost per claim is \$55,600

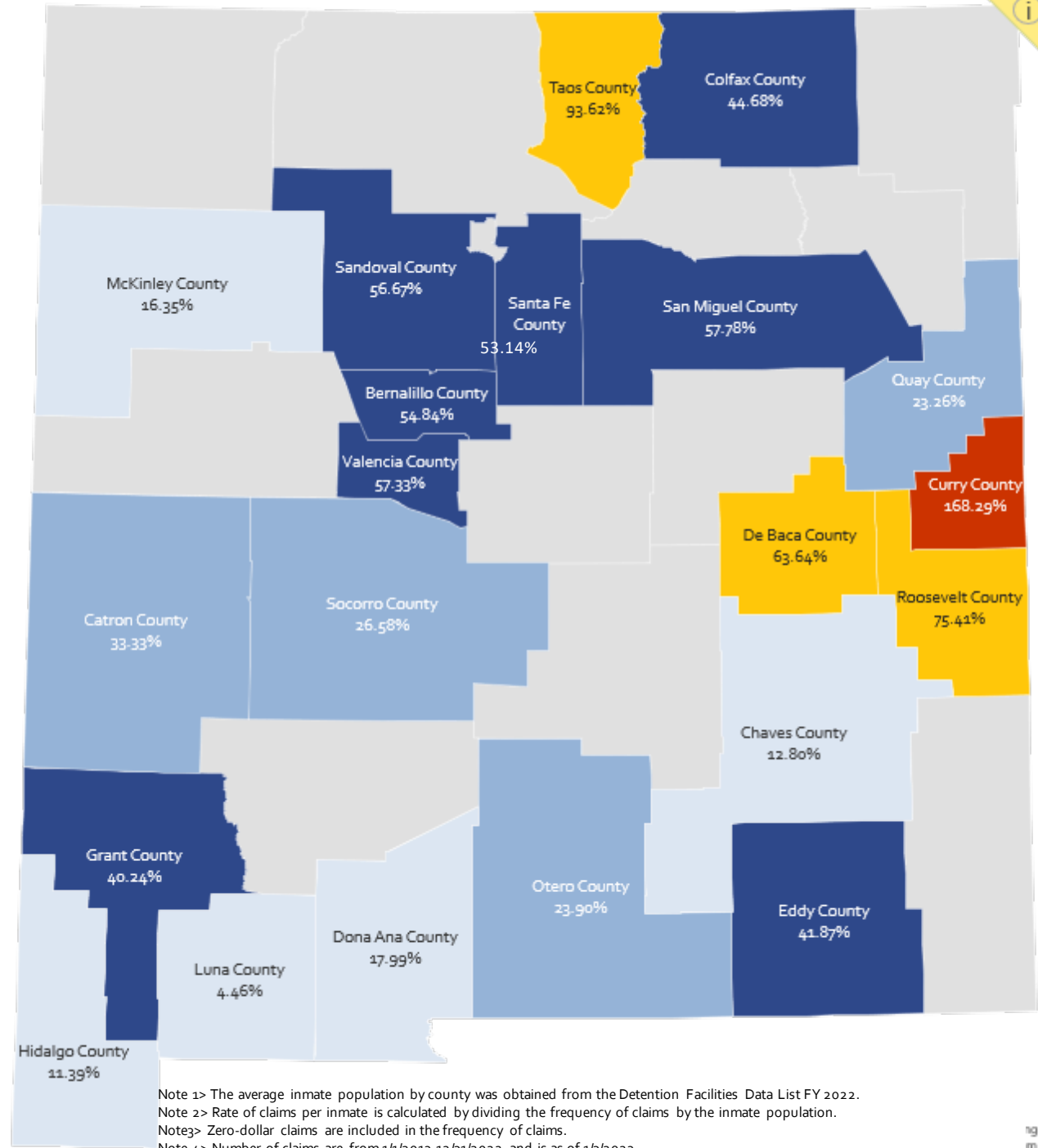


Law Enforcement Cost Per Capita by County

2020 Population Data Obtained from www.census.gov



Rate of Law Enforcement Claims per Average Daily Detainee Population (2013-2022)



Note 1> The average inmate population by county was obtained from the Detention Facilities Data List FY 2022.
 Note 2> Rate of claims per inmate is calculated by dividing the frequency of claims by the inmate population.
 Note 3> Zero-dollar claims are included in the frequency of claims.
 Note 4> Number of claims are from 1/1/2013-12/31/2022 and is as of 1/3/2023

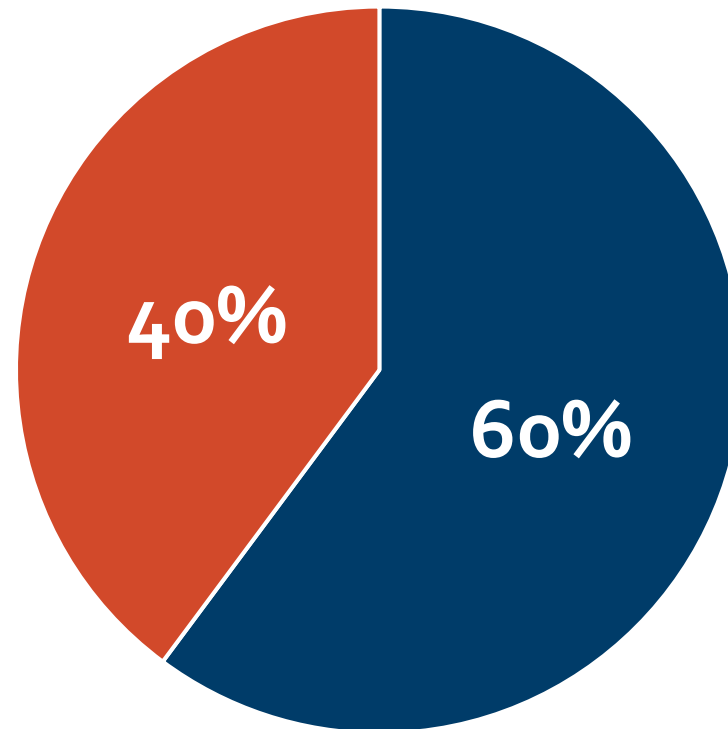
Workers' Compensation

Percentage of Frequency vs Severity

Detention vs All Other Departments

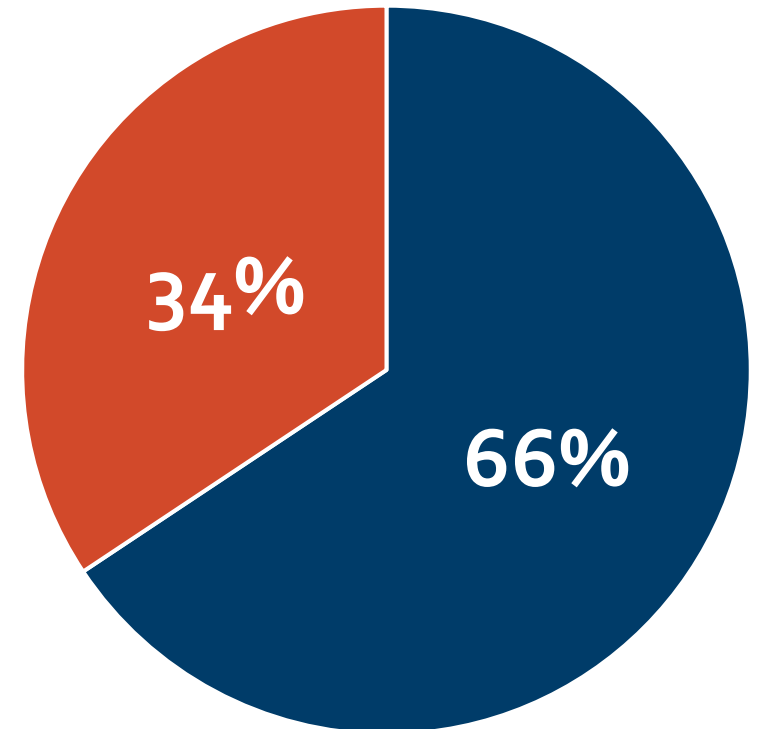
2012 - 2022

FREQUENCY



■ 60 Other Departments ■ Detention

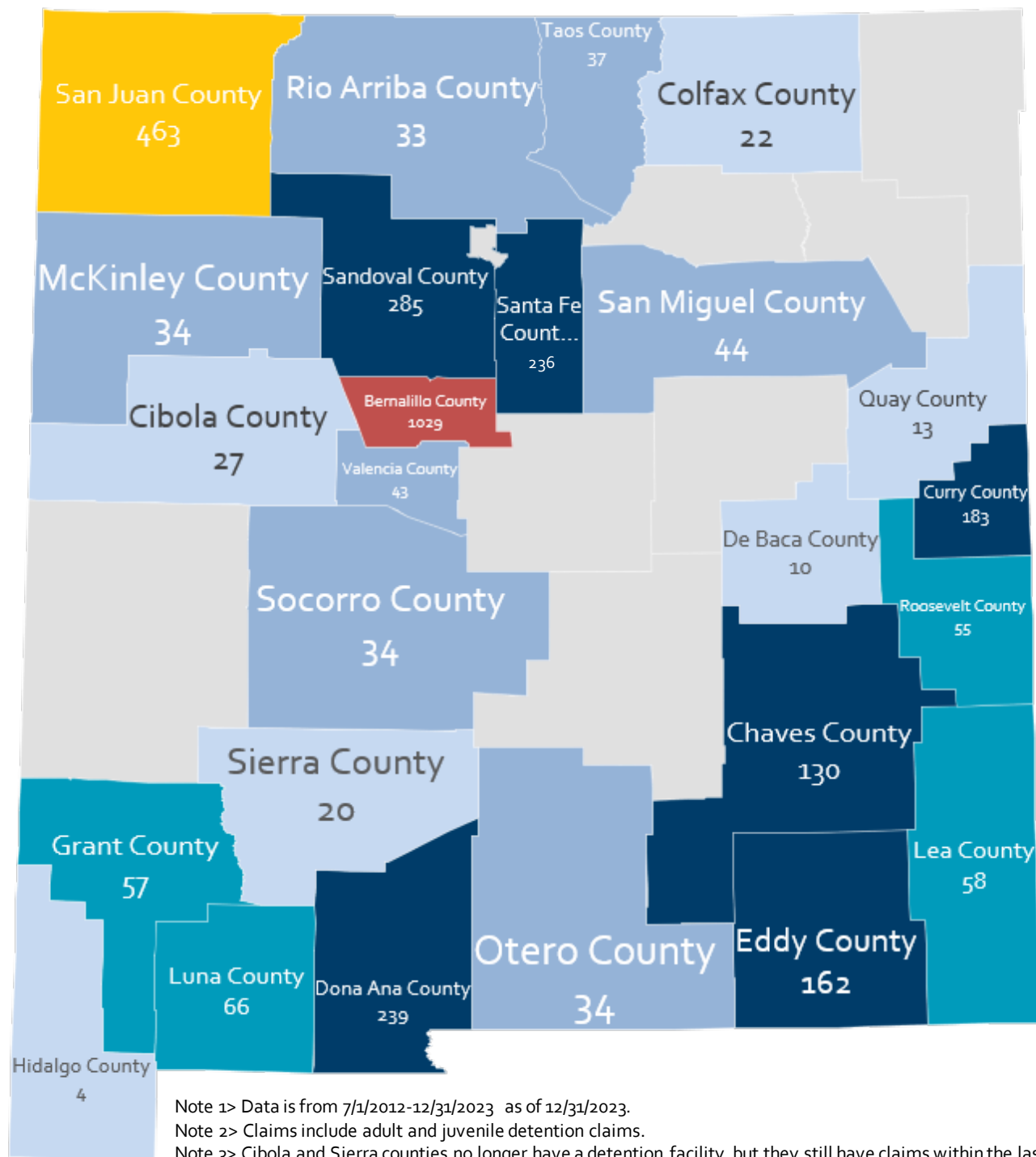
SEVERITY



■ 60 Other Departments ■ Detention

Workers' Compensation Claim Count by County

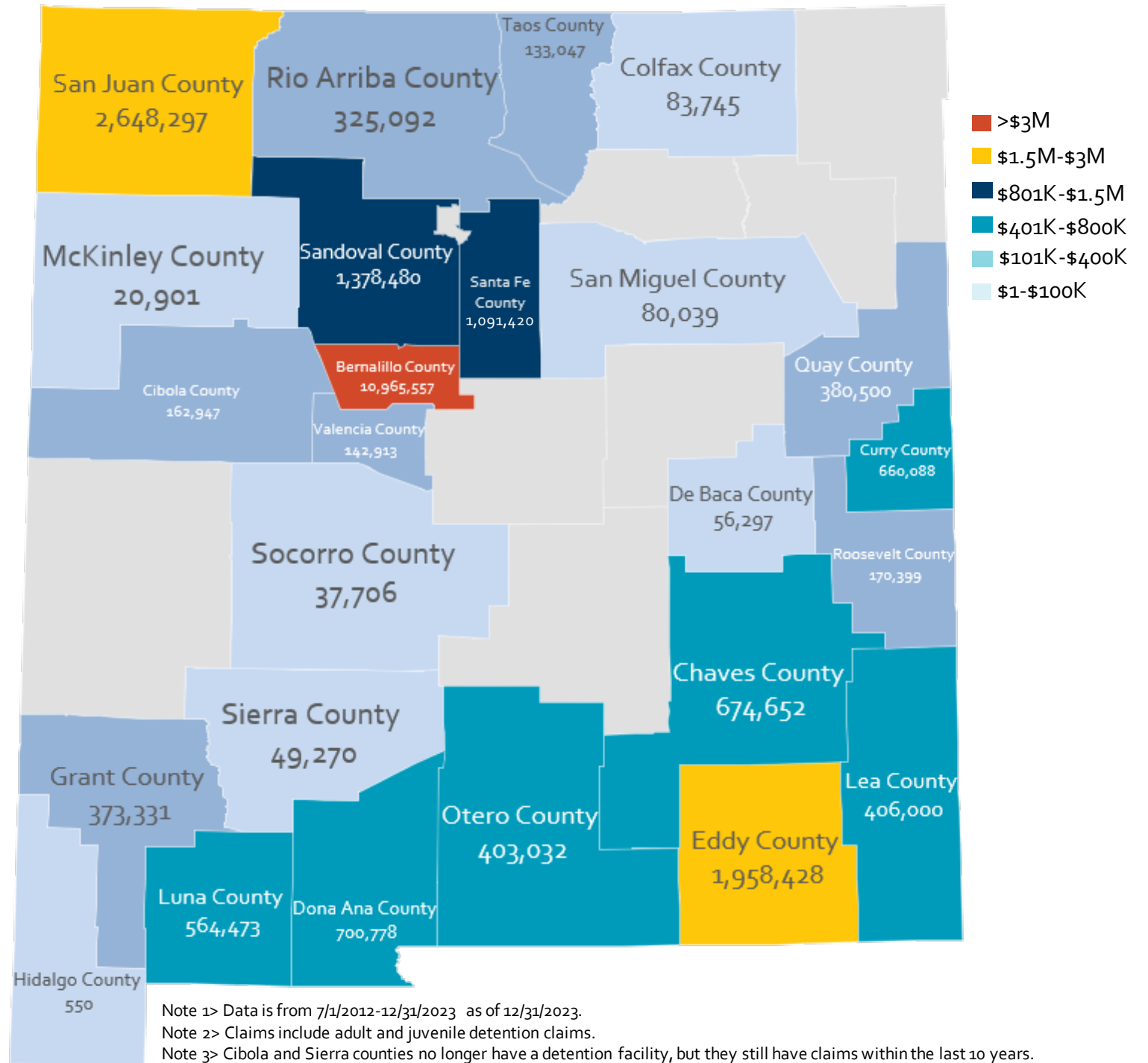
7/1/2012-12/31/2023



Note 1> Data is from 7/1/2012-12/31/2023 as of 12/31/2023.
Note 2> Claims include adult and juvenile detention claims.
Note 3> Cibola and Sierra counties no longer have a detention facility, but they still have claims within the last 10 years.

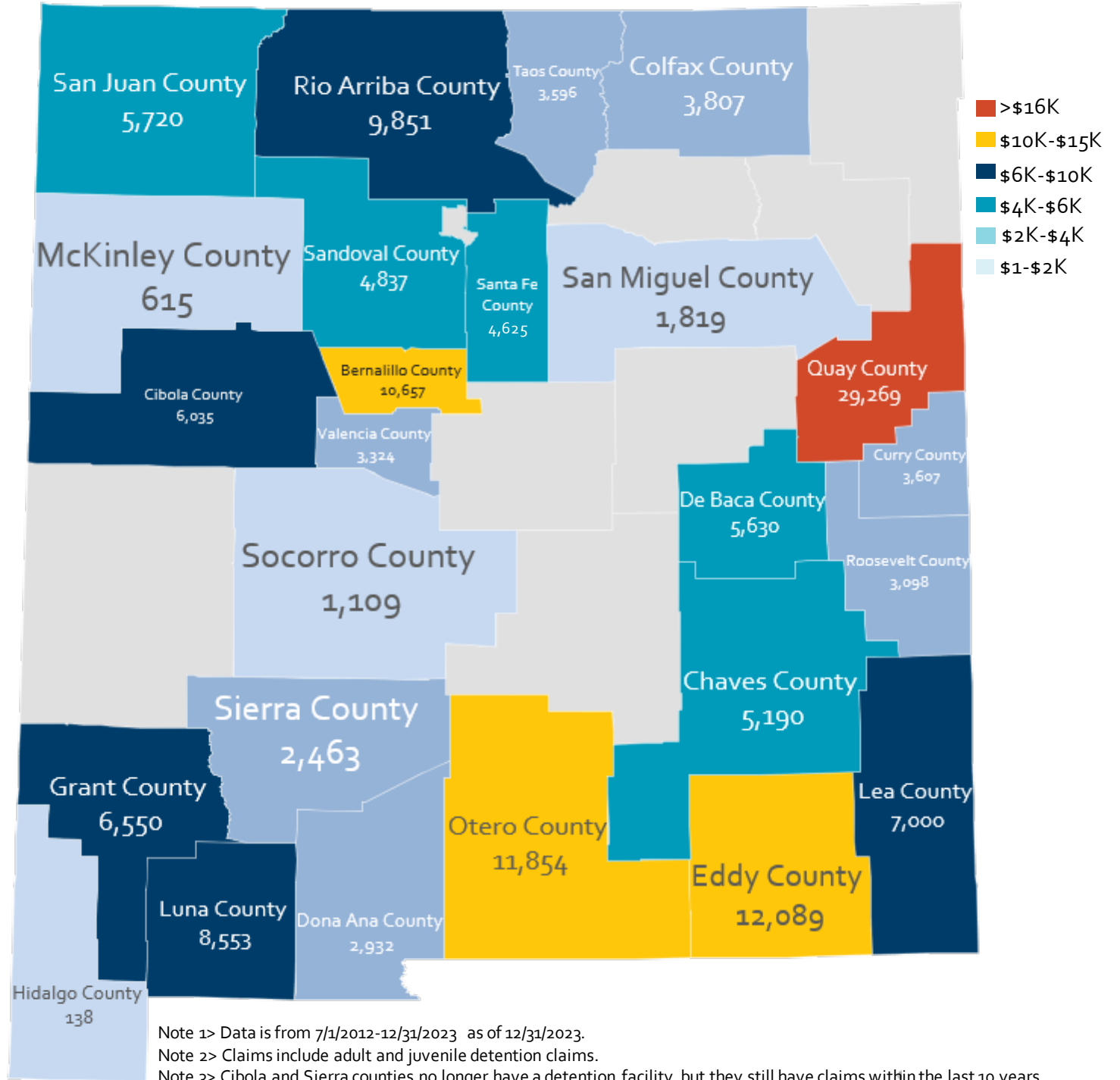
Workers' Compensation Total Incurred by County

7/1/2012-12/31/2022



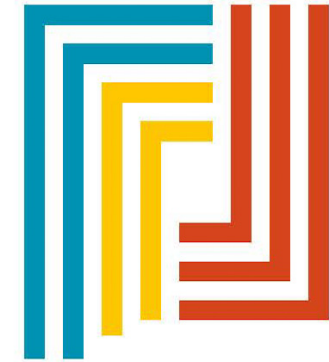
Workers' Compensation Cost per Claim by County

7/1/2012-12/31/2022



Thank you!

Progress happens
when all 33 come
together.



**NEW MEXICO
COUNTIES**

33 STRONG