

1 2026. The calculation of hours worked includes compensated absences but does not include overtime,
2 compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;

3 F. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
4 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
5 federal Workforce Investment Act but excludes the general fund operating reserve, the appropriation
6 contingency fund, the tax stabilization reserve and any other fund, reserve or account from which general
7 appropriations are restricted by law;

8 G. "interagency transfers" means revenue, other than internal service funds, legally
9 transferred from one agency to another;

10 H. "internal service funds" means:

11 (1) revenue transferred to an agency for the financing of goods or services to another
12 agency on a cost-reimbursement basis; and

13 (2) balances in agency internal service fund accounts appropriated by the General
14 Appropriation Act of 2025;

15 I. "other state funds" means:

16 (1) nonreverting balances in agency accounts, other than in internal service funds
17 accounts, appropriated by the General Appropriation Act of 2025;

18 (2) all revenue available to agencies from sources other than the general fund,
19 internal service funds, interagency transfers and federal funds; and

20 (3) all revenue, the use of which is restricted by statute or agreement;

21 J. "outcome" means the measure of the actual impact or public benefit of a program;

22 K. "output" means the measure of the volume of work completed or the level of actual
23 services or products delivered by a program;

24 L. "performance measure" means a quantitative or qualitative indicator used to assess a
25 program;

1 M. "quality" means the measure of the quality of a good or service produced and is often an
2 indicator of the timeliness, reliability or safety of services or products produced by a program;

3 N. "revenue" means all money received by an agency from sources external to that agency, net
4 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments
5 or as agent or trustee for other governmental entities or private persons; and

6 O. "target" means the expected level of performance of a program's performance measures.

7 Section 3. **GENERAL PROVISIONS.--**

8 A. Amounts set out under column headings are expressed in thousands of dollars.

9 B. Amounts set out under column headings are appropriated from the source indicated by the
10 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
11 Transfers" are intergovernmental transfers and do not represent a portion of total state government
12 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
13 amounts are not appropriations.

14 C. Amounts set out in Section 4 of the General Appropriation Act of 2025, or so much as may
15 be necessary, are appropriated from the indicated source for expenditure in fiscal year 2026 for the
16 objects expressed.

17 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2025 shall
18 revert to the general fund by October 1, 2025 unless otherwise indicated in the General Appropriation Act
19 of 2025 or otherwise provided by law.

20 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2026 shall
21 revert to the general fund by October 1, 2026 unless otherwise indicated in the General Appropriation Act
22 of 2025 or otherwise provided by law.

23 F. The state budget division shall monitor revenue received by agencies from sources other
24 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources
25 is not meeting projections. The state budget division shall notify the legislative finance committee of

1 any operating budget reduced pursuant to this subsection.

2 G. Except as otherwise specifically stated in the General Appropriation Act of 2025,
3 appropriations are made in this act for the expenditures of agencies and for other purposes as required
4 by existing law for fiscal year 2026. If any other act of the first session of the fifty-seventh
5 legislature changes existing law with regard to the name or responsibilities of an agency or the name or
6 purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2025 shall
7 be transferred from the agency, fund or distribution to which an appropriation has been made as required
8 by existing law to the appropriate agency, fund or distribution provided by the new law.

9 H. The department of finance and administration shall regularly consult with the legislative
10 finance committee staff to compare fiscal year 2026 revenue collections with the revenue estimate. If the
11 analyses indicate that revenues and transfers to the general fund are not expected to meet
12 appropriations, then the department shall present a plan to the legislative finance committee that
13 outlines the methods by which the administration proposes to address the deficit.

14 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
15 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
16 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
17 specifically appropriated amounts may request budget increases from the state budget division. If
18 approved by the state budget division, such money is appropriated.

19 J. Except for gasoline credit cards used solely for operation of official vehicles,
20 telephone credit cards used solely for official business and procurement cards used as authorized by
21 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2025
22 may be expended for payment of agency-issued credit card invoices.

23 K. For the purpose of administering the General Appropriation Act of 2025, the state of New
24 Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance with
25 the manual of model accounting practices issued by the department of finance and administration.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	L. Appropriations made in the General Appropriation Act of 2025 include sufficient funds for				
2	all agencies to make payments of unused sick leave pursuant to the provisions of Section 10-7-10 NMSA				
3	1978 and Section 10-7-11 NMSA 1978 and in accordance with rules adopted pursuant to Subsection A of				
4	Section 10-7-2 NMSA 1978.				
5	Section 4. FISCAL YEAR 2026 APPROPRIATIONS.--				
6	A. LEGISLATIVE				
7	LEGISLATIVE COUNCIL SERVICE:				
8	Legislative building services:				
9	Appropriations:				
10	(a) Personal services and				
11	employee benefits	4,461.2			4,461.2
12	(b) Contractual services	145.1			145.1
13	(c) Other	1,428.4			1,428.4
14	Subtotal	[6,034.7]			6,034.7
15	TOTAL LEGISLATIVE	6,034.7			6,034.7
16	B. JUDICIAL				
17	NEW MEXICO COMPILATION COMMISSION:				
18	The purpose of the New Mexico compilation commission program is to publish in print and electronic				
19	format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and				
20	court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other				
21	state and federal rules and opinions. The commission ensures the accuracy and reliability of its				
22	publications.				
23	Appropriations:				
24	(a) Operations	477.2	695.6	400.0	1,572.8
25	Subtotal	[477.2]	[695.6]	[400.0]	1,572.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 JUDICIAL STANDARDS COMMISSION:					
2 The purpose of the judicial standards commission program is to provide a public review process addressing					
3 complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial					
4 process.					
5 Appropriations:					
6 (a) Operations	1,153.5				1,153.5
7 Subtotal	[1,153.5]				1,153.5
8 COURT OF APPEALS:					
9 The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and					
10 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
11 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
12 United States.					
13 Appropriations:					
14 (a) Operations	10,107.7				10,107.7
15 Subtotal	[10,107.7]				10,107.7
16 SUPREME COURT:					
17 The purpose of the supreme court program is to provide access to justice, resolve disputes justly and					
18 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
19 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
20 United States.					
21 Appropriations:					
22 (a) Operations	9,599.7				9,599.7
23 Subtotal	[9,599.7]				9,599.7
24 ADMINISTRATIVE OFFICE OF THE COURTS:					
25 (1) Administrative support:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the administrative support program is to provide administrative support to the chief					
2 justice, all judicial branch units and the administrative office of the courts so that they can					
3 effectively administer the New Mexico court system.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	6,977.7	1,000.0		404.9	8,382.6
7 (b) Contractual services	1,238.5	1,105.7		1,835.4	4,179.6
8 (c) Other	7,160.9	1,238.0	313.6	90.3	8,802.8
9 (2) Statewide judiciary automation:					
10 The purpose of the statewide judiciary automation program is to provide development, enhancement,					
11 maintenance and support for core court automation and usage skills for appellate, district, magistrate					
12 and municipal courts and ancillary judicial agencies.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	5,171.1	91.6			5,262.7
16 (b) Contractual services	577.5	580.0			1,157.5
17 (c) Other	1,866.8	7,920.0			9,786.8
18 (3) Court operations:					
19 The purpose of the court operations program is to provide support to courts statewide, including with					
20 security, customer service, access to justice and magistrate court facilities.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	3,351.7				3,351.7
24 (b) Contractual services	270.0	170.0			440.0
25 (c) Other	11,881.6	145.0			12,026.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Special court services:					
2 The purpose of the special court services program is to provide court advocates, legal counsel and safe					
3 exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes					
4 so the constitutional rights and safety of citizens, especially children and families, are protected.					
5 Appropriations:					
6 (a) Pre-trial services	11,064.6				11,064.6
7 (b) Court-appointed special					
8 advocate	1,408.6				1,408.6
9 (c) Supervised visitation	1,225.4				1,225.4
10 (d) Water rights		2,501.0	386.9		2,887.9
11 (e) Court-appointed attorneys	1,329.9				1,329.9
12 (f) Children's mediation	295.3				295.3
13 (g) Judges pro tem	27.5	41.6			69.1
14 (h) Court education institute	2,600.0	2,000.0			4,600.0
15 (i) Access to justice	332.2				332.2
16 (j) Statewide alternative					
17 dispute resolution	212.9				212.9
18 (k) Statewide treatment					
19 programs	1,456.6				1,456.6
20 (l) Administrative office					
21 of the courts treatment					
22 programs		741.4	2,176.5		2,917.9
23 (m) Adult guardianship	367.2				367.2
24 (n) Behavioral health	375.0				375.0
25 Subtotal	[59,191.0]	[17,534.3]	[2,877.0]	[2,330.6]	81,932.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DISTRICT COURTS:					
2 (1) First judicial district:					
3 The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and					
4 Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain					
5 accurate records of legal proceedings that affect rights and legal status to independently protect the					
6 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
7 Appropriations:					
8 (a) Operations	13,840.2	464.4	975.0		15,279.6
9 (2) Second judicial district:					
10 The purpose of the second judicial district court program, statutorily created in Bernalillo county, is					
11 to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
12 proceedings that affect rights and legal status to independently protect the rights and liberties					
13 guaranteed by the constitutions of New Mexico and the United States.					
14 Appropriations:					
15 (a) Operations	35,838.9	6,217.1	1,778.3		43,834.3
16 (3) Third judicial district:					
17 The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to					
18 provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
19 proceedings that affect rights and legal status to independently protect the rights and liberties					
20 guaranteed by the constitutions of New Mexico and the United States.					
21 Appropriations:					
22 (a) Operations	14,109.7	320.0	1,391.7		15,821.4
23 (4) Fourth judicial district:					
24 The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and					
25 Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 accurate records of legal proceedings that affect rights and legal status to independently protect the					
2 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
3 Appropriations:					
4 (a) Operations	5,888.2	48.3	807.6		6,744.1
5 (5) Fifth judicial district:					
6 The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea					
7 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
8 records of legal proceedings that affect rights and legal status to independently protect the rights and					
9 liberties guaranteed by the constitutions of New Mexico and the United States.					
10 Appropriations:					
11 (a) Operations	14,840.5	355.1	654.7		15,850.3
12 (6) Sixth judicial district:					
13 The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo					
14 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
15 records of legal proceedings that affect rights and legal status to independently protect the rights and					
16 liberties guaranteed by the constitutions of New Mexico and the United States.					
17 Appropriations:					
18 (a) Operations	7,669.6	96.7	239.2		8,005.5
19 (7) Seventh judicial district:					
20 The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro,					
21 Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and					
22 maintain accurate records of legal proceedings that affect rights and legal status to independently					
23 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
24 Appropriations:					
25 (a) Operations	5,238.2	34.0	399.6		5,671.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (8) Eighth judicial district:					
2 The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union					
3 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
4 records of legal proceedings that affect rights and legal status to independently protect the rights and					
5 liberties guaranteed by the constitutions of New Mexico and the United States.					
6 Appropriations:					
7 (a) Operations	6,776.8	139.7	192.2		7,108.7
8 (9) Ninth judicial district:					
9 The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt					
10 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
11 records of legal proceedings that affect rights and legal status to independently protect the rights and					
12 liberties guaranteed by the constitutions of New Mexico and the United States.					
13 Appropriations:					
14 (a) Operations	7,354.5	140.0	262.2		7,756.7
15 (10) Tenth judicial district:					
16 The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and					
17 Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain					
18 accurate records of legal proceedings that affect rights and legal status to independently protect the					
19 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
20 Appropriations:					
21 (a) Operations	2,550.2	22.4			2,572.6
22 (11) Eleventh judicial district:					
23 The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley					
24 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
25 records of legal proceedings that affect rights and legal status to independently protect the rights and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	liberties guaranteed by the constitutions of New Mexico and the United States.				
2	Appropriations:				
3	(a) Operations	14,337.0	433.0	949.6	15,719.6
4					
5	(12) Twelfth judicial district:				
6	The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln				
7	counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate				
8	records of legal proceedings that affect rights and legal status to independently protect the rights and				
9	liberties guaranteed by the constitutions of New Mexico and the United States.				
10	Appropriations:				
11	(a) Operations	7,320.2	138.0	126.8	7,585.0
12	(13) Thirteenth judicial district:				
13	The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval				
14	and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain				
15	accurate records of legal proceedings that affect rights and legal status to independently protect the				
16	rights and liberties guaranteed by the constitutions of New Mexico and the United States.				
17	Appropriations:				
18	(a) Operations	15,207.0	521.9	817.2	16,546.1
19	Subtotal	[150,971.0]	[8,930.6]	[8,594.1]	168,495.7
20	BERNALILLO COUNTY METROPOLITAN COURT:				
21	The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve				
22	disputes justly and timely and maintain accurate records of legal proceedings that affect rights and				
23	legal status to independently protect the rights and liberties guaranteed by the constitutions of New				
24	Mexico and the United States.				
25	Appropriations:				

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Operations	31,200.0	2,595.1	485.0		34,280.1
2	Subtotal	[31,200.0]	[2,595.1]	[485.0]		34,280.1
3	DISTRICT ATTORNEYS:					
4	(1) First judicial district:					
5	The purpose of the first judicial district attorney program is to provide litigation, special programs					
6	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
7	to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio					
8	Arriba and Los Alamos counties.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	8,393.5		77.6	120.1	8,591.2
12	(b) Contractual services	98.9				98.9
13	(c) Other	611.0				611.0
14	Performance measures:					
15	(a) Explanatory: Number of pretrial detention motions made					
16	(b) Explanatory: Percent of pretrial detention motions granted					
17	(2) Second judicial district:					
18	The purpose of the second judicial district attorney program is to provide litigation, special programs					
19	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
20	to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo					
21	county.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits	32,419.8	562.8	1,419.1	1,015.9	35,417.6
25	(b) Contractual services	694.9		44.5	341.4	1,080.8

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	2,652.1	33.2	21.4	129.5	2,836.2
2	Performance measures:					
3	(a) Explanatory: Number of pretrial detention motions made					
4	(b) Explanatory: Percent of pretrial detention motions granted					
5	(3) Third judicial district:					
6	The purpose of the third judicial district attorney program is to provide litigation, special programs					
7	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
8	to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	6,870.5		77.6	276.5	7,224.6
12	(b) Contractual services	20.2				20.2
13	(c) Other	424.2				424.2
14	Performance measures:					
15	(a) Explanatory: Percent of pretrial detention motions granted					
16	(b) Explanatory: Number of pretrial detention motions made					
17	(4) Fourth judicial district:					
18	The purpose of the fourth judicial district attorney program is to provide litigation, special programs					
19	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
20	to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel					
21	and Guadalupe counties.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits	4,552.2				4,552.2
25	(b) Contractual services	108.7				108.7

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	256.0				256.0
2	Performance measures:					
3	(a) Explanatory: Number of pretrial detention motions made					
4	(b) Explanatory: Percent of pretrial detention motions granted					
5	(5) Fifth judicial district:					
6	The purpose of the fifth judicial district attorney program is to provide litigation, special programs					
7	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
8	to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and					
9	Chaves counties.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	7,746.3			287.7	8,034.0
13	(b) Contractual services	147.5				147.5
14	(c) Other	537.6				537.6
15	Performance measures:					
16	(a) Explanatory: Percent of pretrial detention motions granted					
17	(b) Explanatory: Number of pretrial detention motions made					
18	(6) Sixth judicial district:					
19	The purpose of the sixth judicial district attorney program is to provide litigation, special programs					
20	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
21	to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo					
22	and Luna counties.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	4,186.2		91.0	177.1	4,454.3

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	14.2				14.2
2	(c) Other	279.1				279.1
3	Performance measures:					
4	(a) Explanatory: Percent of pretrial detention motions granted					
5	(b) Explanatory: Number of pretrial detention motions made					
6	(7) Seventh judicial district:					
7	The purpose of the seventh judicial district attorney program is to provide litigation, special programs					
8	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
9	to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra,					
10	Socorro and Torrance counties.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	3,733.0				3,733.0
14	(b) Contractual services	19.7				19.7
15	(c) Other	194.9				194.9
16	Performance measures:					
17	(a) Explanatory: Number of pretrial detention motions made					
18	(b) Explanatory: Percent of pretrial detention motions granted					
19	(8) Eighth judicial district:					
20	The purpose of the eighth judicial district attorney program is to provide litigation, special programs					
21	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
22	to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and					
23	Union counties.					
24	Appropriations:					
25	(a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	4,359.3				4,359.3
2	(b) Contractual services	148.1				148.1
3	(c) Other	308.5				308.5
4	Performance measures:					
5	(a) Explanatory: Number of pretrial detention motions made					
6	(b) Explanatory: Percent of pretrial detention motions granted					
7	(9) Ninth judicial district:					
8	The purpose of the ninth judicial district attorney program is to provide litigation, special programs					
9	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
10	to improve and ensure the protection, safety, welfare and health of the citizens within Curry and					
11	Roosevelt counties.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	4,316.5				4,316.5
15	(b) Contractual services	258.5				258.5
16	(c) Other	215.0				215.0
17	Performance measures:					
18	(a) Explanatory: Number of pretrial detention motions made					
19	(b) Explanatory: Percent of pretrial detention motions granted					
20	(10) Tenth judicial district:					
21	The purpose of the tenth judicial district attorney program is to provide litigation, special programs					
22	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
23	to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and					
24	De Baca counties.					
25	Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	2,025.3				2,025.3
3	(b) Contractual services	40.0				40.0
4	(c) Other	172.5				172.5
5	Performance measures:					
6	(a) Explanatory: Number of pretrial detention motions made					
7	(b) Explanatory: Percent of pretrial detention motions granted					
8	(11) Eleventh judicial district, division I:					
9	The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation,					
10	special programs and administrative support for the enforcement of state laws as they pertain to the					
11	district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
12	within San Juan county.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	6,830.0			234.3	7,064.3
16	(b) Contractual services	339.8				339.8
17	(c) Other	433.3				433.3
18	Performance measures:					
19	(a) Explanatory: Percent of pretrial detention motions granted					
20	(b) Explanatory: Number of pretrial detention motions made					
21	(12) Eleventh judicial district, division II:					
22	The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation,					
23	special programs and administrative support for the enforcement of state laws as they pertain to the					
24	district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
25	within McKinley county.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	3,258.6				3,258.6
4	(b) Contractual services	155.9				155.9
5	(c) Other	185.4				185.4
6	Performance measures:					
7	(a) Explanatory: Number of pretrial detention motions made					
8	(b) Explanatory: Percent of pretrial detention motions granted					
9	(13) Twelfth judicial district:					
10	The purpose of the twelfth judicial district attorney program is to provide litigation, special programs					
11	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
12	to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero					
13	counties.					
14	Appropriations:					
15	(a) Personal services and					
16	employee benefits	4,920.3			194.9	5,115.2
17	(b) Contractual services	98.3				98.3
18	(c) Other	318.9				318.9
19	Performance measures:					
20	(a) Explanatory: Number of pretrial detention motions made					
21	(b) Explanatory: Percent of pretrial detention motions granted					
22	(14) Thirteenth judicial district:					
23	The purpose of the thirteenth judicial district attorney program is to provide litigation, special					
24	programs and administrative support for the enforcement of state laws as they pertain to the district					
25	attorney and to improve and ensure the protection, safety, welfare and health of the citizens within					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Cibola, Sandoval and Valencia counties.					
2	Appropriations:					
3	(a) Personal services and					
4	employee benefits	8,555.4	250.0			8,805.4
5	(b) Contractual services	150.0	210.0			360.0
6	(c) Other	469.5	60.0			529.5
7	Performance measures:					
8	(a) Explanatory: Number of pretrial detention motions made					
9	(b) Explanatory: Percent of pretrial detention motions granted					
10	Subtotal	[111,519.6]	[1,116.0]	[1,731.2]	[2,777.4]	117,144.2
11	ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:					
12	(1) Administrative support:					
13	The purpose of the administrative support program is to provide fiscal, human resource, staff					
14	development, automation, victim program services and support to all district attorneys' offices in New					
15	Mexico and to members of the New Mexico children's safe house network so they may obtain and access the					
16	necessary resources to effectively and efficiently carry out their prosecutorial, investigative and					
17	programmatic functions.					
18	Appropriations:					
19	(a) Personal services and					
20	employee benefits	2,085.8				2,085.8
21	(b) Contractual services	538.4	30.0			568.4
22	(c) Other	1,004.3	60.0			1,064.3
23	Subtotal	[3,628.5]	[90.0]			3,718.5
24	PUBLIC DEFENDER DEPARTMENT:					
25	(1) Criminal legal services:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the criminal legal services program is to provide effective legal representation and					
2 advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the					
3 community as a partner in assuring a fair and efficient criminal justice system that sustains New					
4 Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	53,484.9				53,484.9
8 (b) Contractual services	19,417.1				19,417.1
9 (c) Other	7,314.2	100.0			7,414.2
10 Performance measures:					
11 (a) Output: Average cases assigned to attorneys yearly					330
12 Subtotal	[80,216.2]	[100.0]			80,316.2
13 TOTAL JUDICIAL	458,064.4	31,061.6	14,087.3	5,108.0	508,321.3
14 C. GENERAL CONTROL					
15 ATTORNEY GENERAL:					
16 (1) Legal services:					
17 The purpose of the legal services program is to deliver quality legal services, including opinions,					
18 counsel and representation to state government entities, and to enforce state law on behalf of the public					
19 so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	12,911.9		13,702.9	139.5	26,754.3
23 (b) Contractual services	493.5	26.9	707.7	4.0	1,232.1
24 (c) Other	2,344.5	200.0	3,359.8	623.4	6,527.7
25 (d) Other financing uses		17,770.4			17,770.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service/interagency transfers appropriations to the legal services program of the attorney					
2 general include seventeen million seven hundred seventy thousand four hundred dollars (\$17,770,400) from					
3 the consumer settlement fund of the office of the attorney general.					
4 (2) Medicaid fraud:					
5 The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,					
6 recipient abuse and neglect in the medicaid program.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	998.7			2,665.2	3,663.9
10 (b) Contractual services				11.9	11.9
11 (c) Other	242.7			667.8	910.5
12 Subtotal	[16,991.3]	[17,997.3]	[17,770.4]	[4,111.8]	56,870.8
13 STATE AUDITOR:					
14 The purpose of the state auditor program is to audit the financial affairs of every agency annually so					
15 they can improve accountability and performance and to assure New Mexicans that funds are expended					
16 properly.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	3,498.3		874.3		4,372.6
20 (b) Contractual services	197.8				197.8
21 (c) Other	603.8				603.8
22 (d) Other financing uses		874.3			874.3
23 Subtotal	[4,299.9]	[874.3]	[874.3]		6,048.5
24 TAXATION AND REVENUE DEPARTMENT:					
25 (1) Tax administration:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the tax administration program is to provide registration and licensure requirements for					
2 and compliance with tax programs and to ensure the administration and collection of state taxes and fees					
3 that provide funding for support services for the general public through appropriations.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	29,695.6	674.1		1,938.7	32,308.4
7 (b) Contractual services	1,168.8	160.5		8.4	1,337.7
8 (c) Other	6,977.7	356.1		202.0	7,535.8
9 Performance measures:					
10 (a) Outcome: Percent of collectible balances outstanding from the end of					
11 the prior fiscal year that are collected					25%
12 (b) Outcome: Percent of collectible audit assessments generation in the					
13 prior fiscal year that are collected					55%
14 (2) Motor vehicle:					
15 The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor					
16 vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by					
17 conducting tests, investigations and audits.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	16,982.6	6,860.0		210.0	24,052.6
21 (b) Contractual services		9,234.6		140.0	9,374.6
22 (c) Other		15,615.1		239.5	15,854.6
23 (d) Other financing uses		10,594.5			10,594.5
24 The other state funds appropriations to the motor vehicle program of the taxation and revenue department					
25 include ten million five hundred thousand dollars (\$10,500,000) from the weight distance tax					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 identification permit fund for the modal program of the department of transportation and ninety-four					
2 thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund for the					
3 law enforcement program of the department of public safety.					
4 Performance measures:					
5 (a) Outcome: Percent of registered vehicles with liability insurance					95%
6 (b) Efficiency: Average call center waiting time to reach an agent, in					
7 minutes					5
8 (c) Efficiency: Average wait time in qmatic-equipped offices, in minutes					5
9 (3) Property tax:					
10 The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair					
11 appraisal of property and to assess property taxes within the state.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits		4,539.2			4,539.2
15 (b) Contractual services		1,159.6			1,159.6
16 (c) Other		1,584.8			1,584.8
17 Performance measures:					
18 (a) Outcome: Percent of total delinquent property taxes recovered					20%
19 (4) Compliance enforcement:					
20 The purpose of the compliance enforcement program is to support the overall mission of the taxation and					
21 revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and					
22 other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary					
23 compliance with state tax laws.					
24 Appropriations:					
25 (a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	1,978.1				1,978.1
2	(b) Contractual services	9.4				9.4
3	(c) Other	321.9				321.9
4	(5) Program support:					
5	The purpose of program support is to provide information system resources, human resource services,					
6	finance and accounting services, revenue forecasting and legal services to give agency personnel the					
7	resources needed to meet departmental objectives. For the general public, the program conducts hearings					
8	for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's					
9	tax programs.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	17,270.8	939.0			18,209.8
13	(b) Contractual services	8,199.2				8,199.2
14	(c) Other	3,246.4				3,246.4
15	Subtotal	[85,850.5]	[51,717.5]		[2,738.6]	140,306.6
16	STATE INVESTMENT COUNCIL:					
17	(1) State investment:					
18	The purpose of the state investment program is to provide investment management of the state's permanent					
19	funds for the residents of New Mexico to maximize distributions to the state's operating budget while					
20	preserving the real value of the funds for future generations of New Mexicans.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits			6,749.2		6,749.2
24	(b) Contractual services			70,086.2		70,086.2
25	(c) Other			1,048.0		1,048.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Number of basis points that five-year annualized investment			
3		return differs from internal benchmarks			12.5
4	(b) Outcome:	Five-year annualized percentile performance ranking in			
5		endowment investment peer universe			49%
6	Subtotal		[77,883.4]		77,883.4
7	ADMINISTRATIVE HEARINGS OFFICE:				
8	(1) Administrative hearings:				
9	The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-				
10	related administrative hearings in a fair, efficient and impartial manner independent of the executive				
11	agency that is party to the proceedings.				
12	Appropriations:				
13	(a) Personal services and				
14	employee benefits	2,234.0	210.0	128.8	2,572.8
15	(b) Contractual services	70.0			70.0
16	(c) Other	324.0			324.0
17	The internal service funds/interagency transfers appropriation to the administrative hearing office				
18	includes one hundred thousand dollars (\$100,000) from the health care authority for costs of conducting				
19	administrative hearings under the Medicaid Provider and Managed Care Act.				
20	The other state funds appropriation to the administrative hearings office includes two hundred ten				
21	thousand dollars (\$210,000) from the motor vehicle suspense fund.				
22	Performance measures:				
23	(a) Outcome:	Percent of hearings for Implied Consent Act cases not held			
24		within ninety days due to administrative hearings office			
25		error			0%

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[2,628.0]	[210.0]	[128.8]		2,966.8
2	DEPARTMENT OF FINANCE AND ADMINISTRATION:					
3	(1) Policy development, fiscal analysis, budget oversight and education accountability:					
4	The purpose of the policy development, fiscal analysis, budget oversight and education accountability					
5	program is to provide professional and coordinated policy development and analysis and oversight to the					
6	governor, the legislature and state agencies so they can advance the state's policies and initiatives					
7	using appropriate and accurate data to make informed decisions for the prudent use of the public's tax					
8	dollars.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	4,696.5				4,696.5
12	(b) Contractual services	906.1				906.1
13	(c) Other	1,080.8				1,080.8
14	On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical					
15	emergency exists that cannot be addressed by disaster declaration or other emergency or contingency					
16	funds, the secretary of the department of finance and administration is authorized to transfer from the					
17	general fund operating reserve to the state board of finance emergency fund the amount necessary to meet					
18	the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000)					
19	in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in					
20	the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.					
21	Performance measures:					
22	(a) Explanatory:	General fund reserves as a percent of recurring				
23		appropriations				
24	(b) Outcome:	Error rate for the eighteen-month general fund revenue				
25		forecast, excluding oil and gas revenue and corporate				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					5%
2	(c) Outcome:				
3					
4					5%
5	(2) Community development, local government assistance and fiscal oversight:				
6	The purpose of the community development, local government assistance and fiscal oversight program is to				
7	help counties, municipalities and special districts maintain strong communities through sound fiscal				
8	advice and oversight, technical assistance, monitoring of project and program progress and timely				
9	processing of payments, grant agreements and contracts.				
10	Appropriations:				
11	(a) Personal services and				
12	employee benefits	3,609.5	1,315.5	434.9	5,359.9
13	(b) Contractual services	48.8	12.6	2.0	63.4
14	(c) Other	100.8	34,336.1	10,805.5	45,242.4
15	(d) Other financing uses		525.0		525.0
16	The other state funds appropriations to the community development, local government assistance and fiscal				
17	oversight program of the department of finance and administration include thirteen million one hundred				
18	eighty-nine thousand two hundred dollars (\$13,189,200) from the enhanced 911 fund and twenty-three				
19	million dollars (\$23,000,000) from the local DWI grant fund.				
20	(3) Fiscal management and oversight:				
21	The purpose of the fiscal management and oversight program is to provide for and promote financial				
22	accountability for public funds throughout state government by providing state agencies and New Mexicans				
23	with timely, accurate and comprehensive information on the financial status and expenditures of the				
24	state.				
25	Appropriations:				

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	5,890.7		2,322.3		8,213.0
3	(b) Contractual services	1,878.7		2,047.5		3,926.2
4	(c) Other	342.8		886.5		1,229.3
5	Performance measures:					
6	(a) Efficiency: Percent of correctly vouchered and approved vendor payments					
7	processed within two working days					100%
8	(4) Infrastructure policy and development:					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	1,702.6				1,702.6
12	(b) Contractual services	510.0				510.0
13	(c) Other	171.9				171.9
14	(5) Program support:					
15	The purpose of program support is to provide other department of finance and administration programs with					
16	central direction to agency management processes to ensure consistency, legal compliance and financial					
17	integrity, to provide human resources support and to administer the executive's exempt salary plan.					
18	Appropriations:					
19	(a) Personal services and					
20	employee benefits	2,661.1				2,661.1
21	(b) Contractual services	176.0				176.0
22	(c) Other	278.0				278.0
23	(6) Dues and membership fees/special appropriations:					
24	Appropriations:					
25	(a) Other financing uses	30.0	69,229.0	32,749.4		102,008.4

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Emergency water supply					
2	fund	109.9				109.9
3	(c) Fiscal agent contract	1,200.0				1,200.0
4	(d) State planning districts	693.0				693.0
5	(e) Statewide teen court	17.7	120.2			137.9
6	(f) Law enforcement					
7	protection fund		20,000.0			20,000.0
8	(g) Leasehold community					
9	assistance	236.0				236.0
10	(h) Acequia and community					
11	ditch education program	498.2				498.2
12	(i) New Mexico acequia commission	88.1				88.1
13	(j) Land grant council	626.9				626.9
14	(k) County detention					
15	of prisoners	4,970.0				4,970.0
16	(l) National association of state					
17	budget officers	24.0				24.0
18	(m) Western governors' association	40.0				40.0
19	(n) National governors' association	84.0				84.0
20	(o) Intertribal Indian ceremonial					
21	association	328.0				328.0
22	(p) Civil legal services	4,286.1	2,953.9			7,240.0
23	(q) Federal Taylor grazing				469.2	469.2
24	(r) Forest reserve				9,488.9	9,488.9
25	The other state funds appropriation to the dues and membership fees/special appropriations program of the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 department of finance and administration in the other financing uses category includes sixty-seven					
2 million two hundred twenty-nine thousand dollars (\$67,229,000) from the county-supported medicaid fund					
3 and two million dollars (\$2,000,000) from the law enforcement protection fund.					
4 The internal service funds/interagency transfer appropriation to the dues and membership					
5 fees/special appropriations program of the department of finance and administration in the other					
6 financing uses category includes fifteen million nine hundred forty-seven thousand four hundred dollars					
7 (\$15,947,400) from the tobacco settlement program fund and sixteen million eight hundred two thousand					
8 dollars (\$16,802,000) from the opioid crisis recovery fund.					
9 The department of finance and administration shall not distribute a general fund appropriation made					
10 to the dues and membership fees/special appropriations program to a New Mexico agency or local public					
11 body that is not current on its audit or financial reporting or otherwise not in compliance with the					
12 Audit Act, except for the appropriation for civil legal services.					
13 Subtotal	[37,286.2]	[128,492.3]	[38,005.7]	[21,200.5]	224,984.7
14 PUBLIC SCHOOL INSURANCE AUTHORITY:					
15 (1) Benefits:					
16 The purpose of the benefits program is to provide an effective health insurance package to educational					
17 employees and their eligible family members so they can be protected against catastrophic financial					
18 losses due to medical problems, disability or death.					
19 Appropriations:					
20 (a) Contractual services		479,058.0			479,058.0
21 (b) Other financing uses		945.6			945.6
22 Performance measures:					
23 (a) Outcome: Percent change in per-member health claim costs					5.6%
24 (b) Outcome: Percent change in medical premium as compared with industry					
25 average					4.5%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Risk:					
2 The purpose of the risk program is to provide economical and comprehensive property, liability and					
3 workers' compensation programs to educational entities so they are protected against injury and loss.					
4 Appropriations:					
5 (a) Contractual services		153,736.1			153,736.1
6 (b) Other financing uses		945.6			945.6
7 Performance measures:					
8 (a) Explanatory: Dollar amount of excess insurance claims for property,					
9 in thousands					
10 (b) Explanatory: Dollar amount of excess insurance claims for liability,					
11 in thousands					
12 (c) Explanatory: Dollar amount of excess insurance claims for workers'					
13 compensation, in thousands					
14 (3) Program support:					
15 The purpose of program support is to provide administrative support for the benefits and risk programs					
16 and to assist the agency in delivering services to its constituents.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits			1,591.2		1,591.2
20 (b) Contractual services			100.0		100.0
21 (c) Other			200.0		200.0
22 Any unexpended balances in program support of the public school insurance authority remaining at the end					
23 of fiscal year 2026 shall revert in equal amounts to the benefits program and risk program.					
24 Subtotal		[634,685.3]	[1,891.2]		636,576.5
25 RETIREE HEALTH CARE AUTHORITY:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Healthcare benefits administration:					
2 The purpose of the healthcare benefits administration program is to provide fiscally solvent core group					
3 and optional healthcare benefits and life insurance to current and future eligible retirees and their					
4 dependents so they may access covered and available core group and optional healthcare benefits and life					
5 insurance benefits when they need them.					
6 Appropriations:					
7 (a) Contractual services		406,636.7			406,636.7
8 (b) Other		45.0			45.0
9 (c) Other financing uses		4,413.0			4,413.0
10 Performance measures:					
11 (a) Output: Minimum number of years of positive fund balance					30
12 (2) Program support:					
13 The purpose of program support is to provide administrative support for the healthcare benefits					
14 administration program to assist the agency in delivering its services to its constituents.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits			2,941.1		2,941.1
18 (b) Contractual services			818.2		818.2
19 (c) Other			653.7		653.7
20 Subtotal		[411,094.7]	[4,413.0]		415,507.7
21 GENERAL SERVICES DEPARTMENT:					
22 (1) Risk management:					
23 The purpose of the risk management program is to protect the state's assets against property, public					
24 liability, workers' compensation, state unemployment compensation, local public bodies unemployment					
25 compensation and surety bond losses so agencies can perform their missions in an efficient and responsive					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	manner.					
2	Appropriations:					
3	(a) Personal services and					
4	employee benefits			5,300.0		5,300.0
5	(b) Contractual services			190.0		190.0
6	(c) Other			495.0		495.0
7	(d) Other financing uses			4,561.0		4,561.0
8	Any unexpended balances in the risk management program of the general services department remaining at					
9	the end of fiscal year 2026 shall revert to the public liability fund, public property reserve fund,					
10	workers' compensation retention fund, state unemployment compensation fund and local public body					
11	unemployment compensation fund based on the proportion of each individual fund's assessment for the risk					
12	management program.					
13	The internal services funds/interagency transfer appropriations to the public liability fund and					
14	the workers' compensation retention fund include sufficient funding to pay costs of providing liability					
15	and workers' compensation insurance coverage to members of the New Mexico mounted patrol.					
16	(2) Risk management funds:					
17	The purpose of the risk management funds program is to provide public liability, public property and					
18	workers' compensation coverage to state agencies and employees.					
19	Appropriations:					
20	(a) Public liability		91,706.4			91,706.4
21	(b) Surety bond		40.0			40.0
22	(c) Public property reserve		16,288.6			16,288.6
23	(d) Local public body unemployment					
24	compensation reserve		2,090.0			2,090.0
25	(e) Workers' compensation					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	retention		25,406.4			25,406.4
2	(f) State unemployment					
3	compensation		9,100.0			9,100.0
4	Performance measures:					
5	(a) Explanatory: Projected financial position of the public property fund					
6	(b) Explanatory: Projected financial position of the workers' compensation					
7	fund					
8	(c) Explanatory: Projected financial position of the public liability fund					
9	(3) State printing services:					
10	The purpose of the state printing services program is to provide cost-effective printing and publishing					
11	services for governmental agencies.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits		611.1			611.1
15	(b) Contractual services		100.0			100.0
16	(c) Other		2,619.5			2,619.5
17	(d) Other financing uses		100.0			100.0
18	Performance measures:					
19	(a) Output: Percent of state printing revenue exceeding expenditures					3%
20	(4) Facilities management:					
21	The purpose of the facilities management program is to provide employees and the public with effective					
22	property management so agencies can perform their missions in an efficient and responsive manner.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	14,024.6				14,024.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	730.3				730.3
2	(c) Other	6,264.6	169.2			6,433.8
3	Performance measures:					
4	(a) Outcome:	Percent of new office space leases achieving adopted space				
5		standards				90%
6	(5) Transportation services:					
7	The purpose of the transportation services program is to provide centralized and effective administration					
8	of the state's motor pool and aircraft transportation services so agencies can perform their missions in					
9	an efficient and responsive manner.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	575.6	2,344.4			2,920.0
13	(b) Contractual services		119.5			119.5
14	(c) Other	381.4	9,447.5			9,828.9
15	(d) Other financing uses		500.0			500.0
16	Performance measures:					
17	(a) Outcome:	Percent of leased vehicles used daily or seven hundred				
18		fifty miles per month				70%
19	(6) Procurement services:					
20	The purpose of the procurement services program is to provide a procurement process for tangible property					
21	for government entities to ensure compliance with the Procurement Code so agencies can perform their					
22	missions in an efficient and responsive manner.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits		3,226.6			3,226.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services		20.5			20.5
2	(c) Other		345.0			345.0
3	(d) Other financing uses		1,187.8			1,187.8
4	Performance measures:					
5	(a) Output: Average number of days for completion of contract review					4
6	(7) Program support:					
7	The purpose of program support is to provide leadership and policy direction, establish department					
8	procedures, manage program performance, oversee department human resources and finances and provide					
9	information technology business solutions.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits			4,995.3		4,995.3
13	(b) Contractual services			624.5		624.5
14	(c) Other			729.0		729.0
15	Any unexpended balances in program support of the general services department remaining at the end of					
16	fiscal year 2026 shall revert to the procurement services, state printing, risk management and					
17	transportation services programs based on the proportion of each individual program's assessment for					
18	program support.					
19						
20	Subtotal	[21,976.5]	[165,422.5]	[16,894.8]		204,293.8
21	EDUCATIONAL RETIREMENT BOARD:					
22	(1) Educational retirement:					
23	The purpose of the educational retirement program is to provide secure retirement benefits to active and					
24	retired members so they can have secure monthly benefits when their careers are finished.					
25	Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits		11,229.2			11,229.2
3	(b) Contractual services		18,000.0			18,000.0
4	(c) Other		2,254.7			2,254.7
5	Performance measures:					
6	(a) Outcome: Funding period of unfunded actuarial accrued liability, in					
7	years					30
8	(b) Explanatory: Ten-year performance ranking in a national peer survey of					
9	public plans					
10	Subtotal		[31,483.9]			31,483.9
11	NEW MEXICO SENTENCING COMMISSION:					
12	The purpose of the New Mexico sentencing commission program is to provide information, analysis,					
13	recommendations and assistance from a coordinated cross-agency perspective to the three branches of					
14	government and interested New Mexicans so they have the resources they need to make policy decisions that					
15	benefit the criminal and juvenile justice systems.					
16	Appropriations:					
17	(a) Contractual services	1,178.2		57.0		1,235.2
18	(b) Other	336.1				336.1
19	Subtotal	[1,514.3]		[57.0]		1,571.3
20	GOVERNOR:					
21	(1) Executive management and leadership:					
22	The purpose of the executive management and leadership program is to provide appropriate management and					
23	leadership to the executive branch of government to allow for a more efficient and effective operation of					
24	the agencies within that branch of government on behalf of the residents of the state.					
25	Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	5,839.6				5,839.6
3	(b) Contractual services	186.0				186.0
4	(c) Other	507.4				507.4
5	Subtotal	[6,533.0]				6,533.0
6	LIEUTENANT GOVERNOR:					
7	(1) State ombudsman:					
8	The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding					
9	between New Mexicans and the agencies of state government, refer any complaints or special problems					
10	residents may have to the proper entities, keep records of activities and submit an annual report to the					
11	governor.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	709.3				709.3
15	(b) Contractual services	36.9				36.9
16	(c) Other	92.3				92.3
17	Subtotal	[838.5]				838.5
18	DEPARTMENT OF INFORMATION TECHNOLOGY:					
19	(1) Compliance and project management:					
20	The purpose of the compliance and project management program is to provide information technology					
21	strategic planning, oversight and consulting services to New Mexico government agencies so they can					
22	improve services provided to New Mexicans.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	1,386.0				1,386.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	50.0				50.0
2 (c) Other	126.0				126.0
3 Performance measures:					
4 (a) Outcome:					
5 Percent of information technology professional service					
6 contracts greater than one million dollars in value					
7 reviewed within seven business days					95%
8 (b) Outcome:					
9 Percent of information technology professional service					
10 contracts less than one million dollars in value reviewed					
11 within five business days					98%
12 (2) Enterprise services:					
13 The purpose of the enterprise services program is to provide reliable and secure infrastructure for					
14 voice, radio, video and data communications through the state's enterprise data center and					
15 telecommunications network.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits		12,670.2			12,670.2
19 (b) Contractual services		5,229.4			5,229.4
20 (c) Other		31,528.5			31,528.5
21 (d) Other financing uses		15,897.5			15,897.5
22 Performance measures:					
23 (a) Outcome:					
24 Percent of service desk incidents resolved within the					
25 timeframe specified for their priority levels					95%
(b) Output:					
Number of independent vulnerability scans of information					
technology assets identifying potential cyber risks					4
(3) Equipment replacement revolving funds:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Other		7,258.8	10,641.2		17,900.0
3	(4) Broadband access and expansion:					
4	The purpose of the broadband access and expansion program is to achieve enterprising, affordable					
5	broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of life					
6	for all.					
7	Appropriations:					
8	(a) Personal services and					
9	employee benefits	1,194.7		650.0		1,844.7
10	(b) Contractual services	125.0				125.0
11	(c) Other	419.0				419.0
12	The internal service funds/interagency transfer appropriation to the broadband access and expansion					
13	program of the department of information technology includes six hundred fifty thousand dollars					
14	(\$650,000) from the public school capital outlay fund.					
15	(5) Cybersecurity:					
16	The purpose of the cybersecurity program is to promote a safe and secure enterprise computing environment					
17	and protect the privacy and security of individuals and their information through the implementation of					
18	industry-accepted security policies, standards and procedures.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits	1,635.1				1,635.1
22	(b) Contractual services	3,572.6				3,572.6
23	(c) Other	832.8				832.8
24	(d) Other financing uses	482.0				482.0
25	(6) Program support:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of program support is to provide management and ensure cost recovery and allocation services					
2 through leadership, policies, procedures and administrative support for the department.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		4,253.9	315.1		4,569.0
6 (b) Contractual services		46.0	6.0		52.0
7 (c) Other		305.7	160.9		466.6
8 Performance measures:					
9 (a) Output: Percent difference between enterprise service revenues and					
10 expenditures for cost recovery of service delivery					10%
11 Subtotal	[9,823.2]	[77,190.0]	[11,773.2]		98,786.4
12 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:					
13 (1) Pension administration:					
14 The purpose of the pension administration program is to provide information, retirement benefits and an					
15 actuarially sound fund to association members so they can receive the defined benefit they are entitled					
16 to when they retire from public service.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	50.2	11,010.8			11,061.0
20 (b) Contractual services		26,379.6			26,379.6
21 (c) Other	6.8	5,389.7			5,396.5
22 Performance measures:					
23 (a) Outcome: Funding period of unfunded actuarial accrued liability, in					
24 years					30
25 (b) Explanatory: Average rate of net return over the last five years					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[57.0]	[42,780.1]			42,837.1
2	STATE COMMISSION OF PUBLIC RECORDS:					
3	(1) Records, information and archival management:					
4	The purpose of the records, information and archival management program is to develop, implement and					
5	provide tools, methodologies and services for use by, and for the benefit of, government agencies,					
6	historical record repositories and the public so the state can effectively create, preserve, protect and					
7	properly dispose of records, facilitate their use and understanding and protect the interests of the					
8	citizens of New Mexico.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	3,019.2				3,019.2
12	(b) Contractual services	76.6			40.0	116.6
13	(c) Other	145.2	259.8			405.0
14	Subtotal	[3,241.0]	[259.8]		[40.0]	3,540.8
15	SECRETARY OF STATE:					
16	(1) Administration and operations:					
17	The purpose of the administration and operations program is to provide operational services to commercial					
18	and business entities and individuals, including administration of notary public commissions, uniform					
19	commercial code filings, trademark registrations and partnerships and to provide administrative services					
20	needed to carry out elections.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	4,341.3				4,341.3
24	(b) Contractual services	597.9				597.9
25	(c) Other	722.6	90.7			813.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Elections:					
2 The purpose of the elections program is to provide voter education and information on election law and					
3 government ethics to residents, public officials and candidates so they can comply with state law.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	2,012.1				2,012.1
7 (b) Contractual services	611.9			836.9	1,448.8
8 (c) Other	501.5			532.4	1,033.9
9 Performance measures:					
10 (a) Outcome: Percent of eligible voters registered to vote					85%
11 (b) Outcome: Percent of reporting individuals in compliance with					
12 campaign finance reporting requirements					97%
13 Subtotal	[8,787.3]	[90.7]		[1,369.3]	10,247.3
14 PERSONNEL BOARD:					
15 (1) Human resource management:					
16 The purpose of the human resource management program is to provide a merit-based system in partnership					
17 with state agencies, appropriate compensation, human resource accountability and employee development					
18 that meets the evolving needs of the agencies, employees, applicants and the public so economy and					
19 efficiency in the management of state affairs may be provided while protecting the interest of the					
20 public.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	4,171.9		216.4		4,388.3
24 (b) Contractual services	81.0				81.0
25 (c) Other	318.6				318.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Explanatory: Average number of days to fill a position from the date					
3 of posting					
4 (b) Explanatory: Classified service vacancy rate					
5 (c) Explanatory: Number of in-pay-band salary increases awarded					
6 (d) Explanatory: Average total compensation of classified service employees					
7 (e) Explanatory: Cost of overtime pay					
8 Subtotal	[4,571.5]		[216.4]		4,787.9
9 PUBLIC EMPLOYEES LABOR RELATIONS BOARD:					
10 The purpose of the public employee labor relations board program is to ensure all state and local public					
11 body employees have the option to organize and bargain collectively with their employer.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	218.7				218.7
15 (b) Contractual services	31.5				31.5
16 (c) Other	65.8				65.8
17 Subtotal	[316.0]				316.0
18 STATE TREASURER:					
19 The purpose of the state treasurer program is to provide a financial environment that maintains maximum					
20 accountability for receipt, investment and disbursement of public funds to protect the financial					
21 interests of New Mexico residents.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	3,463.6	401.0		2.6	3,867.2
25 (b) Contractual services	526.2				526.2

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	713.5	148.5			862.0
2	Performance measures:					
3	(a) Outcome:					
4	Number of basis points that one-year annualized investment					
5	return on general fund core portfolio differs from internal					
6	benchmark					10.0
7	Subtotal	[4,703.3]	[549.5]		[2.6]	5,255.4
8	TOTAL GENERAL CONTROL	209,417.5	1,562,847.9	169,908.2	29,462.8	1,971,636.4
9	D. COMMERCE AND INDUSTRY					
10	BOARD OF EXAMINERS FOR ARCHITECTS:					
11	(1) Architectural registration:					
12	The purpose of the architectural registration program is to regulate, through enforcement and licensing,					
13	the professional conduct of architects to protect the health, safety and welfare of the general public of					
14	the state.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits		459.6			459.6
18	(b) Contractual services		47.5			47.5
19	(c) Other		83.3			83.3
20	Subtotal		[590.4]			590.4
21	STATE ETHICS COMMISSION:					
22	The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints					
23	against public officials, public employees, candidates, those subject to the Campaign Reporting Act,					
24	government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are					
25	clear, comprehensive and effective.					
	Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	1,506.0	5.0			1,511.0
3	(b) Contractual services	151.9				151.9
4	(c) Other	144.4				144.4
5	Subtotal	[1,802.3]	[5.0]			1,807.3
6	BORDER AUTHORITY:					
7	(1) Border development:					
8	The purpose of the border development program is to encourage and foster trade development in the state					
9	by developing port facilities and infrastructure at international ports of entry to attract new					
10	industries and businesses to the New Mexico border and to assist industries, businesses and the traveling					
11	public in their efficient and effective use of ports and related facilities.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	461.4				461.4
15	(b) Contractual services	10.5	34.0			44.5
16	(c) Other	67.4	47.5			114.9
17	Performance measures:					
18	(a) Outcome:	Annual trade share of New Mexico ports within the west				
19		Texas and New Mexico region				35%
20	(b) Outcome:	Number of commercial and noncommercial vehicles passing				
21		through New Mexico ports				1,250,000
22	Subtotal	[539.3]	[81.5]			620.8
23	TOURISM DEPARTMENT:					
24	(1) Marketing and promotion:					
25	The purpose of the marketing and promotion program is to produce and provide collateral and editorial					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 products and special events for the consumer and trade industry so it may increase its awareness of New					
2 Mexico as a premier tourist destination.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	1,396.7				1,396.7
6 (b) Contractual services	1,387.2				1,387.2
7 (c) Other	19,326.1	30.0			19,356.1
8 Performance measures:					
9 (a) Outcome: Percent change in New Mexico leisure and hospitality					
10 employment					2%
11 (b) Output: Percent change in year-over-year visitor spending					3%
12 (2) Tourism development:					
13 The purpose of the tourism development program is to provide constituent services for communities,					
14 regions and other entities so they may identify their needs and assistance can be provided to locate					
15 resources to fill those needs, whether internal or external to the organization.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	1,084.2	180.9			1,265.1
19 (b) Contractual services	4.0	1.4			5.4
20 (c) Other	460.4	1,563.4			2,023.8
21 Performance measures:					
22 (a) Output: Number of entities participating in collaborative					
23 applications for the cooperative marketing grant program					40
24 (3) New Mexico magazine:					
25 The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 for a state and global audience so the audience can learn about New Mexico from a cultural, historical					
2 and educational perspective.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		1,101.9			1,101.9
6 (b) Contractual services		830.0			830.0
7 (c) Other		1,109.4			1,109.4
8 Performance measures:					
9 (a) Output: True adventure guide advertising revenue					\$545,000
10 (b) Output: Advertising revenue per issue, in thousands					\$85
11 (4) Program support:					
12 The purpose of program support is to provide administrative assistance to support the department's					
13 programs and personnel so they may be successful in implementing and reaching their strategic initiatives					
14 and maintaining full compliance with state rules and regulations.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	2,110.3				2,110.3
18 (b) Contractual services	32.5				32.5
19 (c) Other	142.5				142.5
20 Subtotal	[25,943.9]	[4,817.0]			30,760.9
21 ECONOMIC DEVELOPMENT DEPARTMENT:					
22 (1) Economic development:					
23 The purpose of the economic development program is to assist communities in preparing for their role in					
24 the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can					
25 increase their wealth and improve their quality of life.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	3,578.1			331.0	3,909.1
4	(b) Contractual services	1,711.0				1,711.0
5	(c) Other	13,803.2				13,803.2
6	Performance measures:					
7	(a) Outcome:					
8	Number of workers trained by the job training incentive program					2,000
9	(b) Outcome:					
10	Number of rural jobs created					1,320
11	(c) Output:					
12	Number of jobs created through the use of Local Economic Development Act funds					3,000
13	(d) Outcome:					
14	Number of jobs created through business relocations facilitated by the New Mexico economic development partnership					2,250
15	(2) Film:					
16	The purpose of the film program is to maintain the core business for the film location services and					
17	stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.					
18	Appropriations:					
19	(a) Personal services and					
20	employee benefits	1,007.3				1,007.3
21	(b) Contractual services	753.4				753.4
22	(c) Other	84.6				84.6
23	Performance measures:					
24	(a) Outcome:					
25	Direct spending by film industry productions, in millions					\$600
25	(3) Outdoor recreation:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the outdoor recreation program is to support economic and community development centered					
2 on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	369.6				369.6
6 (b) Contractual services	125.0				125.0
7 (c) Other	725.7	2,260.7			2,986.4
8 The other state funds appropriation to the outdoor recreation program of the economic development					
9 department includes two million two hundred sixty thousand seven hundred dollars (\$2,260,700) from the					
10 land of enchantment legacy fund.					
11 (4) Creative industries:					
12 The purpose of the creative industries program is to strengthen and advance creative industry economic					
13 development in New Mexico by supporting entrepreneurs, facilitating education and training and serving as					
14 a resource and liaison for stakeholders.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	276.1				276.1
18 (b) Other	200.0				200.0
19 (5) Program support:					
20 The purpose of program support is to provide central direction to agency management processes and fiscal					
21 support to agency programs to ensure consistency, continuity and legal compliance.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	2,601.2				2,601.2
25 (b) Contractual services	1,025.5				1,025.5

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	727.3				727.3
2	Subtotal	[26,988.0]	[2,260.7]		[331.0]	29,579.7
3	REGULATION AND LICENSING DEPARTMENT:					
4	(1) Construction industries:					
5	The purpose of the construction industries program is to provide code compliance oversight; issue					
6	licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce					
7	laws, rules and regulations relating to general construction standards to industry professionals.					
8	Appropriations:					
9	(a) Personal services and					
10	employee benefits	10,892.2				10,892.2
11	(b) Contractual services	567.0				567.0
12	(c) Other	1,615.6	200.0			1,815.6
13	(d) Other financing uses	147.2				147.2
14	Performance measures:					
15	(a) Outcome:	Percent of commercial plans reviewed within ten working days				90%
16	(b) Outcome:	Percent of residential plans reviewed within five working				
17		days				97%
18	(c) Output:	Time to final civil action, referral or dismissal of				
19		complaint, in months				7
20	(2) Financial institutions:					
21	The purpose of the financial institutions program is to issue charters and licenses; perform					
22	examinations; investigate complaints; enforce laws, rules and regulations; and promote investor					
23	protection and confidence so capital formation is maximized and a secure financial infrastructure is					
24	available to support economic development.					
25	Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	96.2	3,253.0	2,190.2		5,539.4
3 (b) Contractual services		269.1			269.1
4 (c) Other		768.8			768.8
5 (d) Other financing uses		261.5			261.5
6 The other state funds appropriations to the financial institutions program of the regulation and					
7 licensing department include two million two hundred eighty thousand nine hundred dollars (\$2,280,900)					
8 from the mortgage regulatory fund for the general operations of the financial institutions program.					
9 The internal service funds/interagency transfers appropriation to the financial institutions					
10 program of the regulation and licensing department includes two million one hundred ninety thousand two					
11 hundred dollars (\$2,190,200) from the mortgage regulatory fund for the general operations of the					
12 financial institutions program.					
13 Performance measures:					
14 (a) Outcome: Percent of completed applications processed within ninety					
15 days by type of application					100%
16 (3) Alcohol beverage control:					
17 The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed					
18 under the Liquor Control Act to protect the health, safety and welfare of the residents of and visitors					
19 to New Mexico.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	1,173.9	575.5	0.1		1,749.5
23 (b) Contractual services		13.3			13.3
24 (c) Other		555.9	53.9		609.8
25 Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output: Average number of days to resolve an administrative					
2 citation that does not require a hearing					75
3 (b) Outcome: Average number of days to issue a restaurant beer and wine					
4 liquor license					100
5 (4) Securities:					
6 The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by					
7 setting standards for licensed professionals, investigating complaints, educating the public and					
8 enforcing the law.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	260.4	1,337.0	73.3		1,670.7
12 (b) Contractual services	4.0	70.0			74.0
13 (c) Other	66.1	390.7	3.7		460.5
14 (d) Other financing uses		252.2			252.2
15 The internal service funds/interagency transfers appropriations to the securities program of the					
16 regulation and licensing department include seventy-seven thousand dollars (\$77,000) from the securities					
17 enforcement and investor education fund for the general operations of the securities program.					
18 (5) Boards and commissions:					
19 The purpose of the boards and commissions program is to provide efficient licensing, compliance and					
20 regulatory services to protect the public by ensuring licensing professionals are qualified to practice.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	33.1		7,859.5		7,892.6
24 (b) Contractual services		547.7			547.7
25 (c) Other		2,987.5	30.2		3,017.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Other financing uses		9,333.7	1,057.3		10,391.0
2 (6) Cannabis control:					
3 The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers,					
4 retailers, couriers, testing facilities and research laboratories operating in the medical and adult-use					
5 markets to ensure public health and safety.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	527.0	2,233.6			2,760.6
9 (b) Contractual services	1,450.0	5.2			1,455.2
10 (c) Other	1,662.4	363.9			2,026.3
11 The other state funds appropriations to the cannabis control program of the regulation and licensing					
12 department include one million four hundred ninety-four thousand seven hundred dollars (\$1,494,700) from					
13 cannabis licensing fees for general operations of the cannabis control program.					
14 (7) Manufactured housing:					
15 The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses,					
16 permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules					
17 and regulations relating to manufactured housing standards.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	83.1	1,364.5			1,447.6
21 (b) Contractual services		90.7			90.7
22 (c) Other	140.9	120.3		25.0	286.2
23 The other state funds appropriations to the manufactured housing program of the regulation and licensing					
24 department include one million five hundred seventy-five thousand five hundred dollars (\$1,575,500) from					
25 the mortgage regulatory fund for general operations of the manufactured housing program.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (8) Program support:					
2 The purpose of program support is to provide leadership and centralized direction, financial management,					
3 information systems support and human resources support for all agency organizations in compliance with					
4 governing regulations, statutes and procedures so they can license qualified applicants, verify					
5 compliance with statutes and resolve or mediate consumer complaints.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	1,152.2		2,016.6		3,168.8
9 (b) Contractual services			540.7		540.7
10 (c) Other			684.6		684.6
11 Subtotal	[19,871.3]	[24,994.1]	[14,510.1]	[25.0]	59,400.5
12 PUBLIC REGULATION COMMISSION:					
13 (1) Public regulation commission:					
14 The purpose of the public regulation commission program is to fulfill the constitutional and legislative					
15 mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to					
16 ensure the provision of adequate and reliable services at fair, just and reasonable rates so the					
17 interests of the consumers and regulated industries are balanced to promote and protect the public					
18 interest.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	11,474.1		1,940.5	1,322.4	14,737.0
22 (b) Contractual services	578.9		80.5		659.4
23 (c) Other	1,246.3		236.3	262.4	1,745.0
24 (2) Special revenues:					
25 Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other financing uses		2,257.3			2,257.3
2	Subtotal	[13,299.3]	[2,257.3]	[2,257.3]	[1,584.8]	19,398.7
3	OFFICE OF SUPERINTENDENT OF INSURANCE:					
4	(1) Insurance policy:					
5	The purpose of the insurance policy program is to ensure easy public access to reliable insurance					
6	products that meet consumers' needs and are underwritten by dependable, reputable, financially sound					
7	companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a					
8	positive competitive business climate.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits		662.0	11,062.6		11,724.6
12	(b) Contractual services		824.6	3,281.4		4,106.0
13	(c) Other		87.4	1,877.0		1,964.4
14	(d) Other financing uses		205.6			205.6
15	(2) Insurance fraud and auto theft:					
16	The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of insurance					
17	fraud, arson and auto theft related transactions through community outreach, training and anti-fraud					
18	programs.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits		2,042.9			2,042.9
22	(b) Contractual services		24.1			24.1
23	(c) Other		682.8			682.8
24	(d) Other financing uses		411.0			411.0
25	(3) Patient's compensation fund:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the patient's compensation fund program is to ensure the availability and affordability of					
2 medical liability insurance for healthcare providers in New Mexico.					
3 Appropriations:					
4 (a) Contractual services		2,292.7			2,292.7
5 (b) Other		28,167.7			28,167.7
6 (4) Special revenues:					
7 Appropriations:					
8 (a) Other financing uses		15,604.4			15,604.4
9 Subtotal		[51,005.2]	[16,221.0]		67,226.2
10 MEDICAL BOARD:					
11 (1) Licensing and certification:					
12 The purpose of the licensing and certification program is to provide regulation and licensure to					
13 healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical					
14 medical care to consumers.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits		1,810.2			1,810.2
18 (b) Contractual services		1,064.0			1,064.0
19 (c) Other		617.3			617.3
20 Performance measures:					
21 (a) Output: Number of biennial physician assistant licenses issued or					
22 renewed					730
23 (b) Outcome: Number of days to issue a physician license					21
24 Subtotal		[3,491.5]			3,491.5
25 BOARD OF NURSING:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Licensing and certification:					
2 The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis					
3 technicians, medication aides and their education and training programs so they provide competent and					
4 professional healthcare services to consumers.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		2,944.7			2,944.7
8 (b) Contractual services		160.0			160.0
9 (c) Other		651.6	150.0		801.6
10 (d) Other financing uses		190.0			190.0
11 Performance measures:					
12 (a) Output: Number of advanced practice nurses contacted regarding					
13 high-risk prescribing and prescription monitoring program					
14 compliance, based on the pharmacy board's prescription					
15 monitoring program reports					250
16 (b) Explanatory: Number of certified registered nurse anesthetist licenses					
17 active on June 30					
18 Subtotal		[3,946.3]	[150.0]		4,096.3
19 NEW MEXICO STATE FAIR:					
20 The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation					
21 with venues, events and facilities that provide for greater use of the assets of the agency.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	100.0	8,110.2			8,210.2
25 (b) Contractual services	175.0	3,043.9			3,218.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	100.0	4,099.1			4,199.1
2 The general fund appropriations to the New Mexico state fair include one hundred thousand dollars					
3 (\$100,000) for the maintenance and operations of African American performing arts center building.					
4 The general fund appropriations to the New Mexico state fair in the personal services and employee					
5 benefits and contractual services categories include two hundred seventy-five thousand dollars (\$275,000)					
6 to be transferred to the cultural affairs department to provide staffing and operational support for					
7 programs and exhibits within the African American performing arts center, contingent on enactment					
8 legislation of the first session of the fifty-seventh legislature transferring responsibility for					
9 overseeing programmatic operations of the African American performing arts center to the cultural affairs					
10 department.					
11 Performance measures:					
12 (a) Output: Number of paid attendees at annual state fair event					430,000
13 Subtotal	[375.0]	[15,253.2]			15,628.2
14 STATE BOARD OF LICENSURE FOR PROFESSIONAL					
15 ENGINEERS AND PROFESSIONAL SURVEYORS:					
16 (1) Regulation and licensing:					
17 The purpose of the regulation and licensing program is to regulate the practices of engineering and					
18 surveying in the state as they relate to the welfare of the public in safeguarding life, health and					
19 property and to provide consumers with licensed professional engineers and licensed professional					
20 surveyors.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits		767.9			767.9
24 (b) Contractual services		296.5			296.5
25 (c) Other		368.8			368.8

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal		[1,433.2]			1,433.2
2	GAMING CONTROL BOARD:					
3	(1) Gaming control:					
4	The purpose of the gaming control program is to provide strictly regulated gaming activities and to					
5	promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's					
6	administration of gambling laws and assurance the state has competitive gaming free from criminal and					
7	corruptive elements and influences.					
8	Appropriations:					
9	(a) Personal services and					
10	employee benefits	5,362.6				5,362.6
11	(b) Contractual services	820.7				820.7
12	(c) Other	1,110.2				1,110.2
13	Subtotal	[7,293.5]				7,293.5
14	STATE RACING COMMISSION:					
15	(1) Horse racing regulation:					
16	The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New					
17	Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state					
18	of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and					
19	racetrack management.					
20	Appropriations:					
21	(a) Personal services and					
22	employee benefits	2,520.4				2,520.4
23	(b) Contractual services	341.6	2,600.0			2,941.6
24	(c) Other	439.0	1,400.0			1,839.0
25	Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Percent of equine samples testing positive for illegal					
2 substances					0%
3 (b) Explanatory: Amount collected from pari-mutuel revenues and license fees					
4 to the general fund, in millions					
5 (c) Explanatory: Number of horse fatalities per one thousand starts					
6 Subtotal	[3,301.0]	[4,000.0]			7,301.0
7 BOARD OF VETERINARY MEDICINE:					
8 (1) Veterinary licensing and regulatory:					
9 The purpose of the veterinary licensing and regulatory program is to regulate the profession of					
10 veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement					
11 in veterinary practices and management to protect the public.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits		275.0			275.0
15 (b) Contractual services		128.4			128.4
16 (c) Other		1,071.6			1,071.6
17 Subtotal		[1,475.0]			1,475.0
18 CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:					
19 The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad					
20 excursions through, into and over the scenic San Juan mountains.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	122.3				122.3
24 (b) Contractual services	138.6	5,459.0			5,597.6
25 (c) Other	133.1				133.1

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Outcome: Number of passengers					35,500
3 Subtotal	[394.0]	[5,459.0]			5,853.0
4 OFFICE OF MILITARY BASE PLANNING AND SUPPORT:					
5 The purpose of the office of military base planning and support program is to provide advice to the					
6 governor and lieutenant governor on New Mexico's four military installations, to work with community					
7 support groups, to ensure state initiatives are complementary of community actions and to identify and					
8 address appropriate state-level issues that will contribute to the long-term viability of New Mexico					
9 military installations.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	199.8				199.8
13 (b) Contractual services	79.2				79.2
14 (c) Other	30.4				30.4
15 Subtotal	[309.4]				309.4
16 SPACEPORT AUTHORITY:					
17 The purpose of the spaceport authority program is to finance, design, develop, construct, equip and					
18 safely operate spaceport America and thereby generate significant high technology economic development					
19 throughout the state.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	3,755.1				3,755.1
23 (b) Contractual services	384.2	5,968.1			6,352.3
24 (c) Other		2,679.2			2,679.2
25 Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output: Number of aerospace customers and tenants					45
2 Subtotal	[4,139.3]	[8,647.3]			12,786.6
3 TOTAL COMMERCE AND INDUSTRY	104,256.3	129,716.7	33,138.4	1,940.8	269,052.2
4 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					
5 CULTURAL AFFAIRS DEPARTMENT:					
6 (1) Museums and historic sites:					
7 The purpose of the museums and historic sites program is to develop and enhance the quality of state					
8 museums and monuments by providing the highest standards in exhibitions, performances and programs					
9 showcasing the arts, history and science of New Mexico and cultural traditions worldwide.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	25,992.3	2,690.1		197.0	28,879.4
13 (b) Contractual services	562.4	558.4		70.0	1,190.8
14 (c) Other	5,681.0	2,654.4		60.5	8,395.9
15 Performance measures:					
16 (a) Outcome: Number of people served through programs and services					
17 offered by museums and historic sites					1,750,000
18 (b) Outcome: Amount of earned revenue from admissions, rentals and other					
19 activity					\$4,000,000
20 (2) Preservation:					
21 The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural					
22 resources, including its archaeological sites, architectural and engineering achievements, cultural					
23 landscapes and diverse heritage.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	1,299.4	996.8	78.5	907.4	3,282.1
2 (b) Contractual services	40.0	123.1	50.9	950.0	1,164.0
3 (c) Other	94.3	1,500.9	4.6	1,189.4	2,789.2
4 The other state funds appropriations to the preservation program of the cultural affairs department					
5 include one million dollars (\$1,000,000) from the department of transportation for archaeological studies					
6 as needed for highway projects.					
7 The other state funds appropriations to the preservation program of the cultural affairs department					
8 include one million two hundred five thousand seven hundred dollars (\$1,205,700) from the land of					
9 enchantment legacy fund.					
10 (3) Library services:					
11 The purpose of the library services program is to empower libraries to support the educational, economic					
12 and health goals of their communities and to deliver direct library and information services to those who					
13 need them.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	2,672.3			936.0	3,608.3
17 (b) Contractual services	280.8			7.8	288.6
18 (c) Other	1,851.1	75.0	1,700.0	854.2	4,480.3
19 Performance measures:					
20 (a) Output: Number of library transactions using electronic resources					
21 funded by the New Mexico state library					4,000,000
22 (4) Arts:					
23 The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through					
24 partnerships, public awareness and education.					
25 Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	868.7			305.0	1,173.7
3 (b) Contractual services	100.0			30.0	130.0
4 (c) Other	726.2		15.0	465.0	1,206.2
5 (5) Music commission:					
6 The purpose of the music commission program is to protect, promote, and preserve the musical traditions					
7 of New Mexico, to foster appreciation of the value of music, and to encourage the educational, creative,					
8 and professional musical activities of the residents of New Mexico.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	51.5				51.5
12 (b) Contractual services	35.0				35.0
13 (c) Other	110.0				110.0
14 (6) Program support:					
15 The purpose of program support is to deliver effective, efficient, high-quality services in concert with					
16 the core agenda of the governor.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	4,542.5				4,542.5
20 (b) Contractual services	428.2	37.7			465.9
21 (c) Other	338.4				338.4
22 Subtotal	[45,674.1]	[8,636.4]	[1,849.0]	[5,972.3]	62,131.8
23 NEW MEXICO LIVESTOCK BOARD:					
24 (1) Livestock inspection:					
25 The purpose of the livestock inspection program is to protect the livestock industry from loss of					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	1,648.9	5,693.6			7,342.5
5 (b) Contractual services	330.0				330.0
6 (c) Other	2,356.0				2,356.0
7 (2) Meat inspection:					
8 The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat					
9 products for human consumption by enforcing rigorous inspection standards that meet or exceed federal					
10 requirements and, through thorough inspections, protect public health, promote consumer confidence and					
11 support the state's livestock industry.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	800.8				800.8
15 (b) Contractual services	8.4				8.4
16 (c) Other	241.7				241.7
17 Subtotal	[5,385.8]	[5,693.6]			11,079.4
18 DEPARTMENT OF GAME AND FISH:					
19 (1) Field operations:					
20 The purpose of the field operations program is to promote and assist the implementation of law					
21 enforcement, habitat and public outreach programs throughout the state.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits		9,461.9		331.1	9,793.0
25 (b) Contractual services		98.7			98.7

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other		2,422.9			2,422.9
2	Performance measures:					
3	(a) Output:					
4	Number of conservation officer hours spent in the field checking for compliance					56,000
5	(2) Conservation services:					
6	The purpose of the conservation services program is to provide information and technical guidance to any					
7	person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and					
8	endangered wildlife.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits		6,879.8		8,670.9	15,550.7
12	(b) Contractual services		2,086.6		2,204.1	4,290.7
13	(c) Other		7,589.8		3,884.1	11,473.9
14	(d) Other financing uses		182.3			182.3
15	The other state funds appropriation to the conservation services program of the department of game and					
16	fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game					
17	protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the					
18	game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water					
19	development program of the state engineer. Any unexpended balances remaining at the end of the fiscal					
20	year 2026 from this appropriation shall revert to the game protection fund.					
21	The other state funds appropriation to the conservation services program of the department of game					
22	and fish includes three million three hundred fifteen thousand six hundred dollars (\$3,315,600) from the					
23	land of enchantment legacy fund					
24	Performance measures:					
25	(a) Outcome:					
	Number of elk licenses offered on an annual basis in New					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					35,000
2	(b) Outcome:	Percent of public hunting licenses drawn by New Mexico			
3		resident hunters			90%
4	(c) Output:	Annual output of fish from the department's hatchery			
5		system, in pounds			600,000
6	(3) Wildlife depredation and nuisance abatement:				
7	The purpose of the wildlife depredation and nuisance abatement program is to provide complaint				
8	administration and intervention processes to private landowners, leaseholders and other New Mexicans so				
9	they may be relieved of, and precluded from, property damage and annoyances or risks to public safety				
10	caused by protected wildlife.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits		422.2		422.2
14	(b) Contractual services		226.7		226.7
15	(c) Other		612.1		612.1
16	Performance measures:				
17	(a) Outcome:	Percent of depredation complaints resolved within the			
18		mandated one-year timeframe			96%
19	(4) Program support:				
20	The purpose of program support is to provide an adequate and flexible system of direction, oversight,				
21	accountability and support to all divisions so they may successfully attain planned outcomes for all				
22	department programs.				
23	Appropriations:				
24	(a) Personal services and				
25	employee benefits		5,079.8	318.4	5,398.2

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services		384.9		27.1	412.0
2	(c) Other		3,474.1		155.4	3,629.5
3	Subtotal		[38,921.8]		[15,591.1]	54,512.9
4	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:					
5	(1) Energy conservation and management:					
6	The purpose of the energy conservation and management program is to develop and implement clean energy					
7	programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy					
8	resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce					
9	in-state water demands associated with fossil-fueled electrical generation.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	2,459.3	372.0		4,133.8	6,965.1
13	(b) Contractual services	420.3	7,457.9		20,124.2	28,002.4
14	(c) Other	294.4	20.0		1,125.9	1,440.3
15	(2) Healthy forests:					
16	The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by					
17	managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and					
18	state forest lands and associated watersheds.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits	7,779.4	219.9		6,989.1	14,988.4
22	(b) Contractual services	83.3	3,997.0	1,250.0	17,713.5	23,043.8
23	(c) Other	1,958.3	1,850.9	750.0	20,227.0	24,786.2
24	(d) Other financing uses		56.2			56.2
25	The other state funds appropriations to the state forestry program of the energy, minerals and natural					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 resources department include three million three hundred ninety thousand dollars (\$3,390,000) from the					
2 land of enchantment legacy fund.					
3 Performance measures:					
4 (a) Output: Number of nonfederal wildland firefighters provided					
5 professional and technical incident command system training					1,500
6 (b) Output: Number of acres treated in New Mexico's forests and					
7 watersheds					14,500
8 (3) State parks:					
9 The purpose of the state parks program is to create the best recreational opportunities possible in state					
10 parks by preserving cultural and natural resources, continuously improving facilities and providing					
11 quality, fun activities and to do it all efficiently.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	10,374.2	6,256.2		665.2	17,295.6
15 (b) Contractual services	111.9	1,533.3		1,625.0	3,270.2
16 (c) Other	2,210.7	6,014.3	500.0	8,859.1	17,584.1
17 (d) Other financing uses		611.1			611.1
18 Performance measures:					
19 (a) Explanatory: Number of visitors to state parks					
20 (b) Explanatory: Amount of self-generated revenue per visitor, in dollars					
21 (4) Mine reclamation:					
22 The purpose of the mine reclamation program is to implement the state laws that regulate the operation					
23 and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	1,867.2	407.1	79.2	2,377.4	4,730.9
2 (b) Contractual services	91.4	31.4	410.0	8,541.8	9,074.6
3 (c) Other	135.6	116.1	17.9	841.2	1,110.8
4 (d) Other financing uses		48.2			48.2
5 (5) Oil and gas conservation:					
6 The purpose of the oil and gas conservation program is to assure the conservation and responsible					
7 development of oil and gas resources through professional, dynamic regulation.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	9,284.5	223.0		252.4	9,759.9
11 (b) Contractual services	362.7	22,144.7		30,476.5	52,983.9
12 (c) Other	792.1	2,525.4		132.6	3,450.1
13 (d) Other financing uses		299.7			299.7
14 Performance measures:					
15 (a) Output: Number of inspections of oil and gas wells and associated					
16 facilities					30,000
17 (b) Output: Number of abandoned wells properly plugged					70
18 (6) Program leadership and support:					
19 The purpose of the program leadership and support program is to provide leadership, set policy and					
20 provide support for every division in achieving their goals.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	4,422.9		945.8	1,100.8	6,469.5
24 (b) Contractual services	180.1		25.6	7.0	212.7
25 (c) Other	114.4		168.8	129.3	412.5

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[42,942.7]	[54,184.4]	[4,147.3]	[125,321.8]	226,596.2
2	YOUTH CONSERVATION CORPS:					
3	The purpose of the youth conservation corps program is to provide funding for the employment of New					
4	Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's					
5	natural, cultural, historical and agricultural resources.					
6	Appropriations:					
7	(a) Personal services and					
8	employee benefits		304.2			304.2
9	(b) Contractual services		5,545.0			5,545.0
10	(c) Other		159.7			159.7
11	(d) Other financing uses		125.0			125.0
12	Performance measures:					
13	(a) Output: Number of youth employed annually					840
14	Subtotal		[6,133.9]			6,133.9
15	STATE LAND OFFICE:					
16	(1) Land trust stewardship:					
17	The purpose of the land trust stewardship program is to generate sustainable revenue from state trust					
18	lands to support public education and other beneficiary institutions and to build partnerships with all					
19	New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that					
20	they may be a significant legacy for generations to come.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits		21,714.0			21,714.0
24	(b) Contractual services		3,017.7			3,017.7
25	(c) Other		3,294.3			3,294.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The state land office is authorized to hold in suspense amounts eligible, because of the sale of state					
2 royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts					
3 required by law to be transferred to the land grant permanent fund. The state land office may expend as					
4 much of the money so held in suspense, as well as additional money held in escrow accounts resulting from					
5 the sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant					
6 to the agreements.					
7 One hundred sixty-five thousand five hundred sixty dollars (\$165,560) of the other state funds					
8 appropriation to the land trust stewardship program of the state land office in the personal services and					
9 employee benefits category is contingent on the department of finance and administration confirming with					
10 the department of information and technology that the state land office is in compliance with					
11 cybersecurity standards.					
12 Performance measures:					
13 (a) Outcome: Amount of revenue generated through oil and natural gas					
14 audit activities, in millions					4.5
15 (b) Output: Average income per acre from oil, natural gas and mining					
16 activities, in dollars					\$800
17 (c) Output: Number of acres treated to achieve desired conditions for					
18 future sustainability					25,000
19 Subtotal		[28,026.0]			28,026.0
20 STATE ENGINEER:					
21 (1) Water resource allocation:					
22 The purpose of the water resource allocation program is to provide for efficient use of the available					
23 surface and underground waters of the state so any person can maintain their quality of life and to					
24 provide safety inspections of all nonfederal dams within the state so owners and operators of such dams					
25 can operate the dams safely.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	17,692.1	803.2			18,495.3
4 (b) Contractual services	220.5		406.0		626.5
5 (c) Other	1,518.8	126.2	317.9		1,962.9
6 The internal service funds/interagency transfers appropriations to the water resource allocation program					
7 of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from					
8 the improvement of the Rio Grande income fund.					
9 Performance measures:					
10 (a) Output: Average number of unprotested new and pending applications					
11 processed per month					35
12 (b) Outcome: Number of transactions abstracted annually into the water					
13 administration technical engineering resource system					
14 database					15,000
15 (2) Interstate stream compact compliance and water development:					
16 The purpose of the interstate stream compact compliance and water development program is to provide					
17 resolution of federal and interstate water issues and to develop water resources and stream systems for					
18 the people of New Mexico so they can have maximum sustained beneficial use of available water resources.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	4,505.8	100.0	3,230.7		7,836.5
22 (b) Contractual services	500.0	35.0	4,728.7		5,263.7
23 (c) Other	797.1	763.8	1,215.7		2,776.6
24 The interstate stream commission's authority to make loans for irrigation improvements includes five					
25 hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and soil and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 water conservation districts for re-loan to farmers for implementation of water conservation					
2 improvements.					
3 The internal service funds/interagency transfer appropriations to the interstate stream compact					
4 compliance and water development program include six hundred fifty-two thousand two hundred dollars					
5 (\$652,200) from the New Mexico unit fund.					
6 The internal service funds/interagency transfer appropriations to the interstate stream compact					
7 compliance and water development program of the state engineer include seven million six hundred twenty-					
8 seven thousand four hundred dollars (\$7,627,400) from the New Mexico irrigation works construction fund,					
9 seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande					
10 income fund, one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam					
11 operations, eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle					
12 Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2026 from these					
13 appropriations shall revert to the appropriate fund.					
14 Revenue from the sale of water to United States government agencies by New Mexico for the emergency					
15 drought water agreement and from contractual reimbursements associated with the interstate stream compact					
16 compliance and water development program is appropriated to the interstate stream compact compliance and					
17 water development program to be used per the agreement with the United States bureau of reclamation.					
18 Performance measures:					
19 (a) Outcome: Cumulative state-line delivery credit per the Pecos river					
20 compact and amended decree at the end of the calendar year,					
21 in acre-feet					161,600
22 (b) Outcome: Cumulative state-line delivery credit per the Rio Grande					
23 compact at the end of the calendar year, in acre-feet					-150,000
24 (3) Litigation and adjudication:					
25 The purpose of the litigation and adjudication program is to obtain a judicial determination and					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 definition of water rights within each stream system and underground basin to effectively perform water					
2 rights administration and meet interstate stream obligations.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	2,973.2	2,532.0	1,501.8		7,007.0
6 (b) Contractual services	568.3		1,067.5		1,635.8
7 (c) Other	436.1	120.0			556.1
8 (d) Other financing uses		80.0			80.0
9 The internal service funds/interagency transfers appropriations to the litigation and adjudication					
10 program include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the					
11 irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500)					
12 from the improvement of the Rio Grande income fund.					
13 The other state funds appropriations to the litigation and adjudication program of the state					
14 engineer include two million seven hundred thirty-two thousand dollars (\$2,732,000) from the water					
15 project fund pursuant to Section 72-4A-9 NMSA 1978.					
16 Performance measures:					
17 (a) Outcome: Number of offers to defendants in adjudications					300
18 (b) Outcome: Percent of all water rights claims with judicial					
19 determinations					76%
20 (4) Program support:					
21 The purpose of program support is to provide necessary administrative support to the agency programs so					
22 they may be successful in reaching their goals and objectives.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	5,050.5				5,050.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	219.7				219.7
2 (c) Other	817.4				817.4
3 Subtotal	[35,299.5]	[4,560.2]	[12,468.3]		52,328.0
4 TOTAL AGRICULTURE, ENERGY AND					
5 NATURAL RESOURCES	129,302.1	146,156.3	18,464.6	146,885.2	440,808.2
6 F. HEALTH, HOSPITALS AND HUMAN SERVICES					
7 COMMISSION ON STATUS OF WOMEN:					
8 (1) Status of women:					
9 The purpose of the status of women program is to provide information, public events, leadership, support					
10 services and career development to individuals, agencies and women's organizations so they can improve					
11 the economic, health and social status of women in New Mexico.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	251.6				251.6
15 (b) Contractual services	84.5				84.5
16 (c) Other	83.3				83.3
17 Subtotal	[419.4]				419.4
18 OFFICE OF AFRICAN AMERICAN AFFAIRS:					
19 (1) Public awareness:					
20 The purpose of the public awareness program is to provide information and advocacy services to all New					
21 Mexicans and to empower African Americans of New Mexico to improve their quality of life.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	900.1				900.1
25 (b) Contractual services	268.6				268.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	151.4				151.4
2	Subtotal	[1,320.1]				1,320.1
3	COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:					
4	(1) Deaf and hard-of-hearing:					
5	The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance					
6	the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized advocate					
7	on important issues impacting the deaf and hard-of-hearing community, the proactive provider of					
8	innovative programs and services and the statewide umbrella and information clearinghouse for interested					
9	individuals, organizations, agencies and institutions.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	776.1		676.2		1,452.3
13	(b) Contractual services	909.5	550.0	167.8		1,627.3
14	(c) Other	198.7		82.1		280.8
15	(d) Other financing uses			116.5		116.5
16	The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of					
17	the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-					
18	one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the					
19	vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing					
20	rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language					
21	interpreting practices board of the regulation and licensing department for interpreter licensure					
22	services.					
23	The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf					
24	and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand					
25	four hundred dollars (\$456,400) for deaf and deaf-blind support service provider programs.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Output: Number of accessible technology equipment distributions					1,320
3 Subtotal	[1,884.3]	[550.0]	[1,042.6]		3,476.9
4 MARTIN LUTHER KING, JR. COMMISSION:					
5 The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s					
6 nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and					
7 action so that everyone gets involved in making a difference toward the improvement of interracial					
8 cooperation and reduction of youth violence in our communities.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	226.5				226.5
12 (b) Contractual services	47.2				47.2
13 (c) Other	118.6				118.6
14 Subtotal	[392.3]				392.3
15 COMMISSION FOR THE BLIND:					
16 (1) Blind services:					
17 The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve					
18 economic and social equality so they can have independence based on their personal interests and					
19 abilities.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	2,286.3	145.7	232.5	3,810.7	6,475.2
23 (b) Contractual services	49.8			172.4	222.2
24 (c) Other	442.2	9,336.0		2,989.8	12,768.0
25 (d) Other financing uses	107.5				107.5

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The general fund appropriation to the blind services program of the commission for the blind in the other					
2 financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500) to					
3 transfer to the rehabilitation services program of the vocational rehabilitation division to match with					
4 federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.					
5 The internal service funds/interagency transfers appropriation to the blind services program of the					
6 commission for the blind includes two hundred thirty-two thousand five hundred dollars (\$232,500) from					
7 the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.					
8 Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2026					
9 from appropriations made from the general fund shall not revert.					
10 Performance measures:					
11 (a) Outcome: Average hourly wage for the blind or visually impaired					
12 person					\$22.50
13 (b) Outcome: Number of people who avoided or delayed moving into a					
14 nursing home or assisted living facility as a result of					
15 receiving independent living services					135
16 Subtotal	[2,885.8]	[9,481.7]	[232.5]	[6,972.9]	19,572.9
17 INDIAN AFFAIRS DEPARTMENT:					
18 (1) Indian affairs:					
19 The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs					
20 concerning tribal governments and the state.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	2,894.8				2,894.8
24 (b) Contractual services	630.1				630.1
25 (c) Other	1,247.7		249.3		1,497.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriation to the Indian affairs program of the					
2 Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from					
3 the tobacco settlement program fund for tobacco cessation and prevention programs for Native American					
4 communities throughout the state.					
5 Subtotal	[4,772.6]		[249.3]		5,021.9
6 EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:					
7 (1) Family support and early intervention:					
8 The purpose of the family support and early intervention program is to provide a culturally sensitive					
9 early childhood comprehensive system of supports for families and young children, including home					
10 visiting, early intervention services and perinatal case management services.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	2,424.1		2,945.6	1,065.0	6,434.7
14 (b) Contractual services	29,327.9	870.0	4,500.0	6,530.6	41,228.5
15 (c) Other	20,028.1	1,647.1	1,197.5	774.6	23,647.3
16 (d) Other financing uses	10,901.6		10,000.0		20,901.6
17 The internal service funds/interagency transfers appropriations to the family support and early					
18 intervention program of the early childhood education and care department include ten million dollars					
19 (\$10,000,000) from the early childhood education and care fund for rate increases and services in the					
20 family, infant and toddler program.					
21 The general fund appropriations to the family support and early intervention program of the early					
22 childhood education and care department shall be reduced by three million dollars (\$3,000,000) and an					
23 equal amount transferred from the permanent school fund to the common school current fund authorized by					
24 the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New					
25 Mexico for early childhood education is appropriated in lieu thereof for home visiting rate increases.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Output: Average annual number of home visits per family					22
3 (2) Early care and education:					
4 The purpose of the early care and education program is to ensure New Mexicans have access to high-					
5 quality, healthy, safe and supportive early childhood education environments for children and their					
6 families, as well as access to healthy meals.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	1,452.5		587.0	10,728.0	12,767.5
10 (b) Contractual services	524.4			3,075.0	3,599.4
11 (c) Other	22,796.9	1,100.0	251,927.5	111,470.3	387,294.7
12 The internal service funds/interagency transfers appropriations to the early care and education program					
13 of the early childhood education and care department include thirty-one million five hundred twenty-seven					
14 thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families					
15 block grant for childcare.					
16 The internal service funds/interagency transfers appropriations to the early care and education					
17 program of the early childhood education and care department include one hundred and five million four					
18 hundred thousand dollars (\$105,400,000) from the early childhood care and education fund.					
19 Performance measures:					
20 (a) Outcome: Percent of infants and toddlers participating in the					
21 childcare assistance program enrolled in childcare programs					
22 with four or five stars					75%
23 (3) Policy, research and quality initiatives:					
24 The purpose of the policy, research and quality initiatives program is to oversee the early childhood					
25 education and care department's quality initiatives, including workforce development, coaching and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 consultation, infant early childhood mental health consultation and data analysis and reporting and
2 performance. The program also conducts internal audits to ensure program integrity for the childcare
3 assistance program.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	1,617.1			1,106.6	2,723.7
7 (b) Contractual services	16,812.9		17,000.0	11,340.3	45,153.2
8 (c) Other	1,096.8			67.1	1,163.9

9 The general fund appropriations to the policy, research and quality initiatives program of the early
10 childhood education and care department shall be reduced by three million five hundred thousand dollars
11 (\$3,500,000) and an equal amount transferred from the permanent school fund to the common school current
12 fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the
13 constitution of New Mexico for early childhood education is appropriated in lieu thereof for
14 prekindergarten quality supports.

15 The internal service funds/interagency transfers appropriation to the policy, research and quality
16 initiatives program of the early childhood education and care department includes one million dollars
17 (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

18 Performance measures:

19 (a) Output:	Percent of early childhood professionals, including tribal	
20	educators, with degrees and/or credentials	77%

21 (4) Prekindergarten:

22 The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-
23 delivery early childhood education system. The program oversees the administration, monitoring, quality
24 supports and technical assistance for prekindergarten in traditional public schools, charter schools and
25 community-based organizations. In collaboration with the public education department, the program

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 administers prekindergarten funding and ensures all prekindergaten children with special education needs					
2 receive the services and supports they need.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	1,990.5				1,990.5
6 (b) Contractual services	2,600.0				2,600.0
7 (c) Other	227,879.0		15,704.1		243,583.1
8 The general fund appropriations to the prekindergarten program of the early childhood education and care					
9 department shall be reduced by ten million dollars (\$10,000,000) and an equal amount transferred from the					
10 permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2)					
11 of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education					
12 is appropriated in lieu thereof for prekindergarten programs.					
13 Performance measures:					
14 (a) Outcome:					
15 Percent of children enrolled for at least six months in the					
16 state-funded New Mexico prekindergarten program who score					
17 at first step for kindergarten or higher on the fall					
18 observation kindergarten observation tool					80%
19 (b) Outcome:					
20 Percent of children who participated in a New Mexico					
21 prekindergarten program for at least nine months who are					
22 proficient in math in kindergarten					75%
23 (5) Program support:					
24 The purpose of program support is to provide leadership and support for the early childhood education and					
25 care department through strategic planning, legal services, information and technology services,					
financial services and budget, human resources and background checks.					
Appropriations:					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	6,211.9	1,194.9	1,865.8	2,477.1	11,749.7
3	(b) Contractual services	3,579.0	1,890.8	6,300.0	3,989.2	15,759.0
4	(c) Other	1,791.5	856.8	800.0		3,448.3
5	(d) Other financing uses			30,000.0		30,000.0
6	The internal service funds/interagency transfers appropriation to program support of the early childhood					
7	education and care department in the other financing uses category includes five million dollars					
8	(\$5,000,000) from the early childhood education and care fund for the medical assistance program of the					
9	health care authority for provider rates for maternal and child health.					
10	The internal service funds/interagency transfers appropriation to program support of the early					
11	childhood education and care department in the other financing uses category includes six hundred					
12	thousand dollars (\$600,000) from the early childhood education and care fund for the public health					
13	program of the department of health for the doula credential program contingent on enactment of					
14	legislation of the first session of the fifty-seventh legislature.					
15	The internal service funds/interagency transfers appropriation to program support of the early					
16	childhood education and care department in the contractual services category includes one hundred and					
17	fifty thousand dollars (\$150,000) from the early childhood education and care fund for deaf and hard-of-					
18	hearing screenings for young children.					
19	Subtotal	[351,034.2]	[7,559.6]	[342,827.5]	[152,623.8]	854,045.1
20	AGING AND LONG-TERM SERVICES DEPARTMENT:					
21	(1) Consumer and elder rights:					
22	The purpose of the consumer and elder rights program is to provide current information, assistance,					
23	counseling, education and support to older individuals and people with disabilities, residents of long-					
24	term care facilities and their families and caregivers that allow them to protect their rights and make					
25	informed choices about quality services.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	2,295.7		900.0	1,151.3	4,347.0
4	(b) Contractual services	10.0			111.0	121.0
5	(c) Other	244.6			609.5	854.1
6	Performance measures:					
7	(a) Quality:					
8	Percent of calls to the aging and disability resource center answered by a live operator					90%
9	(b) Outcome:					
10	Percent of residents who remained in the community six months following a nursing home care transition					98%
11	(2) Aging network:					
12	The purpose of the aging network program is to provide supportive social and nutrition services for older					
13	individuals and persons with disabilities so they can remain independent and involved in their					
14	communities and to provide training, education and work experience to older individuals so they can enter					
15	or re-enter the workforce and receive appropriate income and benefits.					
16	Appropriations:					
17	(a) Personal services and					
18	employee benefits	1,482.6	34.5		455.3	1,972.4
19	(b) Contractual services	939.9	10.0		119.2	1,069.1
20	(c) Other	46,076.9	71.3		11,450.1	57,598.3
21	The general fund appropriation to the aging network program of the aging and long-term services					
22	department in the other category shall allow for an additional twelve and one-half percent distribution					
23	from the department of finance and administration for initial payments to aging network providers at the					
24	beginning of the fiscal year.					
25	Any unexpended balances remaining in the aging network from the conference on aging at the end of					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 fiscal year 2026 from appropriations made from other state funds for the conference on aging shall not					
2 revert to the general fund.					
3 Any unexpended balances remaining in the aging network from the tax refund contribution senior					
4 fund, which provides for the provision of the supplemental senior services throughout the state, at the					
5 end of fiscal year 2026 shall not revert to the general fund.					
6 Performance measures:					
7 (a) Output: Number of hours of service provided by senior volunteers,					
8 statewide					745,000
9 (3) Adult protective services:					
10 The purpose of the adult protective services program is to investigate allegations of abuse, neglect and					
11 exploitation of seniors and adults with disabilities and provide in-home support services to adults at					
12 high risk of repeat neglect.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	9,570.6		2,957.5	55.7	12,583.8
16 (b) Contractual services	5,826.8		1,926.3	442.8	8,195.9
17 (c) Other	821.4		250.0	5.0	1,076.4
18 Performance measures:					
19 (a) Outcome: Percent of emergency or priority one investigations in					
20 which a caseworker makes initial face-to-face contact with					
21 the alleged victim within prescribed timeframes					100%
22 (4) Program support:					
23 The purpose of program support is to provide clerical, record-keeping and administrative support in the					
24 areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external					
25 control agencies to implement and manage programs.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	5,069.5			121.9	5,191.4
4	(b) Contractual services	290.2	2,275.6			2,565.8
5	(c) Other	1,848.1				1,848.1
6	Performance measures:					
7	(a) Outcome: Number of caregiver hours					600,000:0
8	Subtotal	[74,476.3]	[2,391.4]	[6,033.8]	[14,521.8]	97,423.3
9	HEALTH CARE AUTHORITY DEPARTMENT:					
10	(1) Medical assistance:					
11	The purpose of the medical assistance program is to provide the necessary resources and information to					
12	enable low-income individuals to obtain either free or low-cost healthcare.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	8,772.6			10,399.5	19,172.1
16	(b) Contractual services	42,933.3	6,727.4	759.9	148,999.4	199,420.0
17	(c) Other	1,342,417.1	155,326.0	948,759.2	8,650,709.0	11,097,211.3
18	The distribution of forty percent of the federal funds and internal service funds/interagency transfers					
19	appropriations collected due to the enactment of the Health Care Delivery and Access Act of 2024 shall be					
20	contingent on a hospital demonstrating a ten percent improvement over fiscal year 2025 in the average					
21	waiting times to receive a nonemergency procedure and a ten percent improvement over fiscal year 2025 in					
22	medicaid members who receive follow-up community based services at seven days after discharge from an					
23	inpatient psychiatric hospitalization stay of four or more days.					
24	The appropriations to the medical assistance program of the health care authority assume the state					
25	will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 adult category through fiscal year 2026 as provided for in the federal Patient Protection and Affordable
2 Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal
3 government reduce or rescind the federal medical assistance percentage rates established by the federal
4 Patient Protection and Affordable Care Act, the health care authority shall reduce or rescind eligibility
5 for the expansion adult category.

6 The internal service funds/interagency transfers appropriation to the medical assistance program of
7 the health care authority in the other category includes one million three hundred forty thousand seven
8 hundred dollars (\$1,340,700) from the tobacco settlement program fund for the breast and cervical cancer
9 treatment program and eight million nine hundred twenty-two thousand two hundred dollars (\$8,922,200)
10 from the tobacco settlement program fund for medicaid programs.

11 The internal service funds/interagency transfers appropriations to the medical assistance program
12 of the health care authority include sixty-three million seven hundred twenty-nine thousand dollars
13 (\$63,729,000) from the county-supported medicaid fund.

14 The internal service funds/interagency transfers appropriations to the medical assistance program
15 of the health care authority include seventy-seven million three hundred forty thousand five hundred
16 dollars (\$77,340,500) from safety net care pool proceeds.

17 The other state funds appropriations to the medical assistance program of the health care authority
18 include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health care
19 facility fund.

20 The general fund appropriation to the medical assistance program of the health care authority in
21 the other category includes eight million eight hundred twenty-three thousand dollars (\$8,823,000) to
22 continue the rate adjustments as appropriated in Section 4 of Chapter 69 of Laws 2024 through fiscal year
23 2026 and based on the health care authority's comprehensive rate review.

24 The general fund appropriation to the medical assistance program of the health care authority in
25 the other category includes one million dollars (\$1,000,000) for rate adjustments for program for all

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 inclusive care for the elderly rate adjustments and six hundred fifty thousand dollars (\$650,000) for
2 rate adjustments for assisted living facility providers.

3 The internal service funds/interagency transfers appropriations to the medical assistance program
4 of the health care authority include ten million dollars (\$10,000,000) from the early childhood education
5 and care fund for provider rate increases for maternal and child health, five million eight hundred
6 thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing doulas and
7 lactation counselor services and one million five hundred thousand dollars (\$1,500,000) from the early
8 childhood education and care fund for medicaid home visiting.

9 Medicaid managed care organization contractors may negotiate different reimbursement amounts for
10 different specialties or for different practitioners in the same specialty but shall not negotiate less
11 than the medicaid fee-for-service rate. The health care authority will monitor implementation of the rate
12 increases and share any reports or monitoring information quarterly with the legislative finance
13 committee. The health care authority will not expand medicaid eligibility without prior approval of the
14 legislature. The health care authority shall also ensure rate parity between hospitals and free standing
15 birthing centers.

16 Performance measures:

17 (a) Outcome: Percent of adults in medicaid managed care age eighteen and
18 over readmitted to a hospital within thirty days of
19 discharge 8%

20 (b) Outcome: Percent of medicaid managed care member deliveries who
21 received a prenatal care visit in the first trimester or
22 within forty-two days of eligibility 80%

23 (c) Explanatory: Percent of infants and children in medicaid managed care
24 who had six or more well-child visits in the first fifteen
25 months of life

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (2) Medicaid behavioral health:

2 The purpose of the medicaid behavioral health program is to provide the necessary resources and
3 information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

4 Appropriations:

5 (a) Other	177,692.1		7,214.0	751,635.9	936,542.0
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6 The final one-twelfth allotment of the fiscal year 2026 general fund appropriation to the medicaid
7 behavioral health program of the health care authority in the other category shall be contingent on the
8 health care authority convening the interagency behavioral health collaborative at least four times in
9 fiscal year 2026, producing a comprehensive analysis that identifies the behavioral healthcare needs and
10 gaps within each of the state's local behavioral health collaborative areas and performing all other
11 responsibilities enumerated in Section 24A-3-1 NMSA 1978.

12 The general fund appropriation to the medicaid behavioral health program of the health care
13 authority in the other category includes five million seven hundred ninety-nine thousand five hundred
14 dollars (\$5,799,500) for behavioral health provider rate increases.

15 The general fund appropriation to the medicaid behavioral health program of the health care
16 authority includes fifty thousand dollars (\$50,000) for transfer to the administrative hearings office to
17 support medicaid hearing officers.

18 The internal service funds/interagency transfers appropriation to the medicaid behavioral health
19 program of the health care authority in the other category includes one million seven hundred fourteen
20 thousand dollars (\$1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as
21 outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from
22 the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

23 Performance measures:

24 (a) Outcome:	Percent of readmissions to same level of care or higher for
25	children or youth discharged from residential treatment

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					5%
2	(b) Output:				
3					
4					220,000
5	(3) Income support:				
6	The purpose of the income support program is to provide cash assistance and supportive services to				
7	eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are				
8	established by state law within broad federal statutory guidelines.				
9	Appropriations:				
10	(a) Personal services and				
11	employee benefits	30,565.0		49,251.6	79,816.6
12	(b) Contractual services	10,754.8		49,376.2	60,131.0
13	(c) Other	37,760.4	60.8	1,294,143.8	1,331,965.0
14	The federal funds appropriations to the income support program of the health care authority include				
15	eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal temporary				
16	assistance for needy families block grant for administration of the New Mexico Works Act.				
17	The appropriations to the income support program of the health care authority include one million				
18	nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven				
19	million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary				
20	assistance for needy families block grant to provide cash assistance grants to participants as defined in				
21	the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances				
22	per year, diversion payments and state-funded payments to undocumented workers.				
23	The federal funds appropriations to the income support program of the health care authority include				
24	sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal				
25	temporary assistance for needy families block grant for job training and placement and job-related				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 transportation services, employment-related costs and a transitional employment program. The funds for
2 the transitional employment program and the wage subsidy program may be used interchangeably.

3 The federal funds appropriations to the income support program of the health care authority include
4 thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal
5 temporary assistance for needy families block grant for transfer to the early childhood education and
6 care department for childcare programs.

7 The federal funds appropriations to the income support program of the health care authority
8 include seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the
9 federal temporary assistance for needy families block grant for transfer to the children, youth and
10 families department for supportive housing, adoption services, foster care services, multilevel response
11 system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster
12 care, family support services, family preservation services, evidence-based prevention and intervention
13 services and fostering connections.

14 The federal funds appropriations to the income support program of the health care authority include
15 three million dollars (\$3,000,000) from the federal temporary assistance for needy families block grant
16 for transfer to the higher education department for adult basic education and one million dollars
17 (\$1,000,000) for integrated education and training programs, including integrated basic education and
18 skills training programs.

19 The federal funds appropriations to the income support program of the health care authority include
20 five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block
21 grant for transfer to the public education department for the graduation, reality and dual-role skills
22 program to expand services and implement mentorship programs for teenage fathers.

23 The appropriations to the income support program of the health care authority include seven million
24 two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million four hundred
25 thousand dollars (\$1,400,000) from federal funds for general assistance.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Any unexpended balances remaining at the end of fiscal year 2026 from the other state funds					
2 appropriations derived from reimbursements received from the social security administration for the					
3 general assistance program shall not revert.					
4 Performance measures:					
5 (a) Outcome: Percent of all parent participants who meet temporary					
6 assistance for needy families federal work participation					
7 requirements					45%
8 (b) Outcome: Percent of temporary assistance for needy families					
9 two-parent recipients meeting federal work participation					
10 requirements					60%
11 (4) Behavioral health services:					
12 The purpose of the behavioral health services program is to lead and oversee the provision of an					
13 integrated and comprehensive behavioral health prevention and treatment system so the program fosters					
14 recovery and supports the health and resilience of all New Mexicans.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	3,850.9			1,441.9	5,292.8
18 (b) Contractual services	54,779.4	169.5	3,288.0	40,116.7	98,353.6
19 (c) Other	1,388.9	4.0		842.5	2,235.4
20 The internal service funds/interagency transfers appropriation to the behavioral health services program					
21 of the health care authority includes two million two hundred eighty-eight thousand dollars (\$2,288,000)					
22 from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder					
23 and one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health					
24 telehealth services.					
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Percent of individuals discharged from inpatient facilities					
2 who receive follow-up services at thirty days					60%
3 (b) Outcome: Percent of adults diagnosed with major depression who					
4 remained on an antidepressant medication for at least one					
5 hundred eighty days					42%
6 (c) Outcome: Percent of medicaid members released from inpatient					
7 psychiatric hospitalization stays of four or more days who					
8 receive seven-day follow-up visits into community-based					
9 behavioral health					51%
10 (5) Child support enforcement:					
11 The purpose of the child support enforcement program is to provide location, establishment and collection					
12 services for custodial parents and their children; to ensure that all court orders for support payments					
13 are being met to maximize child support collections; and to reduce public assistance rolls.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	8,914.3			18,418.6	27,332.9
17 (b) Contractual services	2,964.4	201.0		6,759.4	9,924.8
18 (c) Other	1,677.7			3,235.5	4,913.2
19 Performance measures:					
20 (a) Outcome: Amount of child support collected, in millions					\$120
21 (b) Outcome: Percent of current support owed that is collected					65%
22 (c) Outcome: Percent of cases with support orders					85%
23 (6) State health benefits:					
24 The purpose of the health benefits program is to effectively administer comprehensive health-benefit					
25 plans to state and local government employees.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Contractual services		37,355.0			37,355.0
3 (b) Other		480,998.5			480,998.5
4 (7) Health improvement:					
5 The purpose of the health improvement program is to provide health facility licensing and certification					
6 surveys, community-based oversight and contract compliance surveys and a statewide incident management					
7 system so that people in New Mexico have access to quality healthcare and that vulnerable populations are					
8 safe from abuse, neglect and exploitation.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	10,493.3	1,166.5		8,276.4	19,936.2
12 (b) Contractual services	666.1	10.4		446.0	1,122.5
13 (c) Other	1,354.5	115.0		564.7	2,034.2
14 (8) Developmental disabilities support:					
15 The purpose of the developmental disabilities support program is to administer a statewide system of					
16 community-based services and support to improve the quality of life and increase the independence and					
17 interdependence of individuals with developmental disabilities and children with or at risk for					
18 developmental delay or disability and their families.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	6,669.3			11,544.4	18,213.7
22 (b) Contractual services	7,147.2			6,441.7	13,588.9
23 (c) Other	7,732.3	184.6		1,447.4	9,364.3
24 (d) Other financing uses	276,778.7	5,000.0			281,778.7
25 The general fund appropriation to the developmental disabilities support program of the health care					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 authority in the other financing uses category includes twenty-three million six hundred forty-eight					
2 thousand nine hundred dollars (\$23,648,900) to raise rates for developmental disability providers, twenty					
3 million dollars (\$20,000,000) for increased enrollee service utilization and four million dollars					
4 (\$4,000,000) for enrollment growth.					
5 (9) Health care affordability fund:					
6 The purpose of the health care affordability fund program is to improve access to healthcare by helping					
7 New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of					
8 healthcare coverage initiatives for uninsured New Mexicans.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits		1,000.0			1,000.0
12 (b) Contractual services		1,000.0			1,000.0
13 (c) Other		146,000.0			146,000.0
14 (d) Other financing uses		30,000.0			30,000.0
15 (10) Program support:					
16 The purpose of program support is to provide overall leadership, direction and administrative support to					
17 each agency program and to assist it in achieving its programmatic goals.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	10,920.1	2,419.6		22,472.0	35,811.7
21 (b) Contractual services	18,802.3	247.6	2,300.0	35,180.1	56,530.0
22 (c) Other	6,749.3	332.8		13,529.4	20,611.5
23 Subtotal	[2,071,784.0]	[868,318.7]	[962,321.1]	[11,125,232.1]	15,027,655.9
24 WORKFORCE SOLUTIONS DEPARTMENT:					
25 (1) Unemployment insurance:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the unemployment insurance program is to administer an array of demand-driven workforce					
2 development services to prepare New Mexicans to meet the needs of business.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	1,044.5		1,200.0	9,181.9	11,426.4
6 (b) Contractual services	40.0		28.9	319.0	387.9
7 (c) Other	55.0		709.0	1,336.0	2,100.0
8 Performance measures:					
9 (a) Output: Percent of eligible unemployment insurance claims issued a					
10 determination within twenty-one days from the date of claim					80%
11 (b) Output: Average waiting time to speak to a customer service agent					
12 in the unemployment insurance operation center to file a					
13 new unemployment insurance claim, in minutes					14:0
14 (c) Output: Average waiting time to speak to a customer service agent					
15 in the unemployment insurance operation center to file a					
16 weekly certification, in minutes					14:0
17 (2) Labor relations:					
18 The purpose of the labor relations program is to provide employment rights information and other work-					
19 site-based assistance to employers and employees.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	5,133.9	116.2	340.0	100.0	5,690.1
23 (b) Contractual services	68.1		70.0	10.0	148.1
24 (c) Other	225.0		189.5	50.0	464.5
25 (3) Workforce technology:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the workforce technology program is to provide and maintain customer-focused, effective					
2 and innovative information technology services for the department and its service providers.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	899.4			4,369.0	5,268.4
6 (b) Contractual services	2,205.4		1,909.5	5,007.2	9,122.1
7 (c) Other	2,723.9		732.5	4,793.6	8,250.0
8 Performance measures:					
9 (a) Outcome: Percent of time the unemployment framework for automated					
10 claims and tax services are available during scheduled					
11 uptime					99%
12 (4) Employment services:					
13 The purpose of the employment services program is to provide standardized business solution strategies					
14 and labor market information through the New Mexico public workforce system that is responsive to the					
15 needs of New Mexico businesses.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	500.9		12,352.2	12,680.6	25,533.7
19 (b) Contractual services	76.3		200.0	1,490.6	1,766.9
20 (c) Other	195.7		8,842.2	8,368.3	17,406.2
21 The internal service funds/interagency transfers appropriations to the employment services program of the					
22 workforce solutions department include seven hundred and fifty thousand dollars (\$750,000) from the					
23 workers' compensation administration fund of the workers' compensation administration.					
24 Performance measures:					
25 (a) Outcome: Percent of unemployed individuals employed after receiving					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2	(b) Outcome:				
3					
4					\$16,250
5	(c) Output:				75%
6	(5) Program support:				
7	The purpose of program support is to provide overall leadership, direction and administrative support to				
8	each agency program to achieve organizational goals and objectives.				
9	Appropriations:				
10	(a) Personal services and				
11	employee benefits	342.0	375.1	10,788.3	11,505.4
12	(b) Contractual services	16.9	91.4	990.5	1,098.8
13	(c) Other	20.0	84.8	33,829.6	33,934.4
14	Subtotal	[13,547.0]	[116.2]	[27,125.1]	[93,314.6]
15	WORKERS' COMPENSATION ADMINISTRATION:				
16	(1) Workers' compensation administration:				
17	The purpose of the workers' compensation administration program is to assure the quick and efficient				
18	delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to				
19	employers.				
20	Appropriations:				
21	(a) Personal services and				
22	employee benefits		11,224.6		11,224.6
23	(b) Contractual services		396.0		396.0
24	(c) Other		1,471.0		1,471.0
25	(d) Other financing uses		750.0		750.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The other state funds appropriation to the workers' compensation administration program in the other					
2 financing uses category includes seven hundred fifty thousand dollars (\$750,000) from the workers'					
3 compensation administration fund for the employment services program of the workforce solutions					
4 department.					
5 Performance measures:					
6 (a) Outcome: Rate of serious injuries and illnesses caused by workplace					
7 conditions per one hundred workers					0.6
8 (b) Outcome: Percent of employers determined to be in compliance with					
9 insurance requirements of the Workers' Compensation Act					
10 after initial investigations					97%
11 (2) Uninsured employers' fund:					
12 The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for					
13 injured workers whose employers do not carry workers' compensation insurance but are legally required to					
14 do so.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits		493.1			493.1
18 (b) Contractual services		121.1			121.1
19 (c) Other		497.0			497.0
20 Subtotal		[14,952.8]			14,952.8
21 VOCATIONAL REHABILITATION DIVISION:					
22 (1) Rehabilitation services:					
23 The purpose of the rehabilitation services program is to promote opportunities for people with					
24 disabilities to become more independent and productive by empowering individuals with disabilities so					
25 they may maximize their employment, economic self-sufficiency, independence and inclusion and integration					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 into society.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits				15,962.5	15,962.5
5 (b) Contractual services				2,200.3	2,200.3
6 (c) Other	6,404.6		191.5	9,907.1	16,503.2
7 (d) Other financing uses				200.0	200.0
8 The general fund appropriation to the rehabilitation services program of the vocational rehabilitation					
9 division in the other category includes five hundred thousand dollars (\$500,000) to provide adult					
10 vocational rehabilitation services.					
11 The internal service funds/interagency transfers appropriation to the rehabilitation services					
12 program of the vocational rehabilitation division in the other category includes one hundred thousand					
13 dollars (\$100,000) from the commission for the blind to match with federal funds to provide					
14 rehabilitation services to blind or visually impaired New Mexicans.					
15 The internal service funds/interagency transfers appropriation to the rehabilitation services					
16 program of the vocational rehabilitation division in the other category includes ninety-one thousand five					
17 hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-hearing					
18 rehabilitation services.					
19 The federal funds appropriation to the rehabilitation services program of the vocational					
20 rehabilitation division in the other financing uses category includes two hundred thousand dollars					
21 (\$200,000) for the independent living program of the commission for the blind to provide services to					
22 blind or visually impaired New Mexicans.					
23 Performance measures:					
24 (a) Outcome: Number of clients achieving suitable employment for a					
25 minimum of ninety days					750

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Percent of clients achieving suitable employment outcomes					
2 of all cases closed after receiving planned services					40%
3 (2) Independent living services:					
4 The purpose of the independent living services program is to increase access for individuals with					
5 disabilities to technologies and services needed for various applications in learning, working and home					
6 management.					
7 Appropriations:					
8 (a) Contractual services				51.5	51.5
9 (b) Other	662.7		7.5	1,337.5	2,007.7
10 (c) Other financing uses				32.5	32.5
11 The internal service funds/interagency transfers appropriation to the independent living services program					
12 of the vocational rehabilitation division in the other category includes seven thousand five hundred					
13 dollars (\$7,500) from the commission for the blind to match with federal funds to provide independent					
14 living services to blind or visually impaired New Mexicans.					
15 The federal funds appropriation to the independent living services program of the vocational					
16 rehabilitation division in the other financing uses category includes thirty-two thousand five hundred					
17 dollars (\$32,500) for the independent living program of the commission for the blind to provide services					
18 to blind or visually impaired New Mexicans.					
19 Performance measures:					
20 (a) Output: Number of independent living plans developed					1,500
21 (b) Output: Number of individuals served for independent living					1,600
22 (3) Disability determination:					
23 The purpose of the disability determination program is to produce accurate and timely eligibility					
24 determinations to social security disability applicants so they may receive benefits.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits				10,767.6	10,767.6
3 (b) Contractual services				4,203.0	4,203.0
4 (c) Other				4,399.1	4,399.1
5 Performance measures:					
6 (a) Efficiency: Average number of days to complete an initial disability					
7 claim					185
8 (4) Administrative services:					
9 The purpose of the administrative services program is to provide leadership, policy development,					
10 financial analysis, budgetary control, information technology services, administrative support and legal					
11 services to the vocational rehabilitation division. The administration services program function is to					
12 ensure the vocational rehabilitation division achieves a high level of accountability and excellence in					
13 services provided to the people of New Mexico.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits		951.2		4,139.7	5,090.9
17 (b) Contractual services				256.9	256.9
18 (c) Other				1,360.6	1,360.6
19 Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year					
20 2026 from appropriations made from the general fund shall not revert and may be expended in fiscal year					
21 2027.					
22 Subtotal	[7,067.3]	[951.2]	[199.0]	[54,818.3]	63,035.8
23 GOVERNOR'S COMMISSION ON DISABILITY:					
24 (1) Governor's commission on disability:					
25 The purpose of the governor's commission on disability program is to promote policies and programs that					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or					
2 other factors. The commission educates state administrators, legislators and the general public on the					
3 issues facing New Mexicans with disabilities, especially as they relate to federal Americans with					
4 Disabilities Act directives, building codes, disability technologies and disability culture so they can					
5 improve the quality of life of New Mexicans with disabilities.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	815.7	50.0		365.9	1,231.6
9 (b) Contractual services	60.0			75.5	135.5
10 (c) Other	420.5	200.0		86.6	707.1
11 Performance measures:					
12 (a) Outcome: Percent of requested architectural plan reviews and site					
13 inspections completed					98%
14 (2) Brain injury advisory council:					
15 The purpose of the brain injury advisory council program is to provide guidance on the use and					
16 implementation of programs provided through the health care authority department's brain injury services					
17 fund so the department may align service delivery with needs identified by the brain injury community.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	93.6				93.6
21 (b) Contractual services	58.1				58.1
22 (c) Other	92.4				92.4
23 Subtotal	[1,540.3]	[250.0]		[528.0]	2,318.3
24 DEVELOPMENTAL DISABILITIES COUNCIL:					
25 (1) Developmental disabilities council:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the developmental disabilities council program is to provide and produce opportunities for					
2 people with disabilities so they may realize their dreams and potential and become integrated members of					
3 society.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	1,037.4			263.5	1,300.9
7 (b) Contractual services	160.7				160.7
8 (c) Other	290.3		75.0	341.3	706.6
9 (2) Office of guardianship:					
10 The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship					
11 contracts for income-eligible persons and to help file, investigate and resolve complaints about					
12 guardianship services provided by contractors to maintain the dignity, safety and security of the					
13 indigent and incapacitated adults of the state.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	1,342.0				1,342.0
17 (b) Contractual services	6,981.0		550.0		7,531.0
18 (c) Other	157.4				157.4
19 The general fund and internal service funds/interagency transfers appropriations to the office of					
20 guardianship program of the developmental disabilities council in the contractual services category					
21 include seven million four hundred thousand dollars (\$7,400,000) to provide legal services and					
22 professional guardianship services for clients.					
23 Performance measures:					
24 (a) Outcome: Average amount of time spent on waiting list, in months					9:0
25 Subtotal	[9,968.8]		[625.0]	[604.8]	11,198.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 MINERS' HOSPITAL OF NEW MEXICO:					
2 (1) Healthcare:					
3 The purpose of the healthcare program is to provide quality acute care, long-term care and related health					
4 services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so					
5 they can maintain optimal health and quality of life.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits		11,981.0	4,795.0	7,452.0	24,228.0
9 (b) Contractual services		4,342.7	1,753.0	2,727.0	8,822.7
10 (c) Other		4,499.0	1,802.0	2,803.0	9,104.0
11 (d) Other financing uses		675.0			675.0
12 The internal service funds/interagency transfers appropriations to the healthcare program of miners'					
13 hospital of New Mexico include eight million three hundred fifty thousand dollars (\$8,350,000) from the					
14 miners' trust fund.					
15 The other state funds appropriations to the healthcare program of miners' hospital of New Mexico					
16 include six hundred seventy-five thousand dollars (\$675,000) from the miners' trust fund to transfer to					
17 the health care authority to leverage additional federal medicaid revenue.					
18 Performance measures:					
19 (a) Outcome: Percent of occupancy at nursing home based on licensed beds					55%
20 (b) Quality: Percent of patients readmitted to the hospital within					
21 thirty days with the same or similar diagnosis					1.8%
22 Subtotal		[21,497.7]	[8,350.0]	[12,982.0]	42,829.7
23 DEPARTMENT OF HEALTH:					
24 (1) Public health:					
25 The purpose of the public health program is to provide a coordinated system of community-based public					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 health services focusing on disease prevention and health promotion to improve health status, reduce					
2 disparities and ensure timely access to quality, culturally competent healthcare.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	32,681.7	5,361.1	5,986.6	37,169.5	81,198.9
6 (b) Contractual services	27,490.3	8,588.6	15,888.3	17,346.1	69,313.3
7 (c) Other	20,398.9	32,622.0	8,953.8	53,504.2	115,478.9
8 (d) Other financing uses	462.3				462.3
9 Performance measures:					
10 (a) Quality: Percent of female New Mexico department of health's public					
11 health office family planning clients, ages fifteen to					
12 nineteen, who were provided most- or moderately-effective					
13 contraceptives					88%
14 (b) Quality: Percent of school-based health centers funded by the					
15 department of health that demonstrate improvement in their					
16 primary care or behavioral healthcare focus area					96%
17 (c) Outcome: Percent of preschoolers ages nineteen to thirty-five months					
18 indicated as being fully immunized					75%
19 (2) Epidemiology and response:					
20 The purpose of the epidemiology and response program is to monitor health, provide health information,					
21 prevent disease and injury, promote health and healthy behaviors, respond to public health events,					
22 prepare for health emergencies and provide emergency medical and vital registration services to New					
23 Mexicans.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	7,082.0	160.2	300.0	21,460.7	29,002.9
2 (b) Contractual services	4,246.8	206.8	529.5	26,716.0	31,699.1
3 (c) Other	5,595.1	189.1	91.1	2,829.4	8,704.7
4 Performance measures:					
5 (a) Explanatory: Drug overdose death rate per one hundred thousand population					
6 (b) Explanatory: Alcohol-related death rate per one hundred thousand					
7 population					
8 (c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%
9 (3) Laboratory services:					
10 The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise					
11 for policy development for tax-supported public health, environment and toxicology programs in the state					
12 of New Mexico and to provide timely identification of threats to the health of New Mexicans.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	7,545.8	1,256.4		2,587.8	11,390.0
16 (b) Contractual services	656.7	13.3	33.5	155.9	859.4
17 (c) Other	2,704.1	290.4	860.0	3,148.2	7,002.7
18 (4) Facilities management:					
19 The purpose of the facilities management program is to provide oversight for department of health					
20 facilities that provide health and behavioral healthcare services, including mental health, substance					
21 abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve					
22 as the safety net for New Mexicans.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	70,989.0	57,196.4	5,795.1	8,954.3	142,934.8

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	3,791.0	14,194.2	1,106.4	4,162.9	23,254.5
2	(c) Other	17,130.4	11,758.5	533.1	1,283.3	30,705.3
3	Performance measures:					
4	(a) Efficiency: Percent of eligible third-party revenue collected at all					
5	agency facilities					95%
6	(5) Medical cannabis:					
7	The purpose of the medical cannabis program is to provide qualified patients with the means to legally					
8	and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by					
9	debilitating medical conditions and their medical treatments and to regulate a system of production and					
10	distribution of medical cannabis to ensure an adequate supply.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits		2,060.6			2,060.6
14	(b) Contractual services		334.8			334.8
15	(c) Other		121.1			121.1
16	(6) Administration:					
17	The purpose of the administration program is to provide leadership, policy development, information					
18	technology, administrative and legal support to the department of health so it achieves a high level of					
19	accountability and excellence in services provided to the people of New Mexico.					
20	Appropriations:					
21	(a) Personal services and					
22	employee benefits	9,385.1	638.1		8,499.6	18,522.8
23	(b) Contractual services	371.9		58.2	430.0	860.1
24	(c) Other	457.4	361.9	882.3	1,270.4	2,972.0
25	Subtotal	[210,988.5]	[135,353.5]	[41,017.9]	[189,518.3]	576,878.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT OF ENVIRONMENT:					
2 (1) Resource protection:					
3 The purpose of the resource protection program is to monitor and provide regulatory oversight of the					
4 generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the					
5 investigation and cleanup of environmental contamination covered by the Resource Conservation and					
6 Recovery Act.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	1,917.4	6,883.6	246.0	3,684.8	12,731.8
10 (b) Contractual services	550.3	6,326.8		2,097.9	8,975.0
11 (c) Other	59.0	8,673.8	56.0	641.0	9,429.8
12 (d) Other financing uses		8,122.0			8,122.0
13 Performance measures:					
14 (a) Outcome: Percent of hazardous waste facilities in compliance					90%
15 (b) Outcome: Percent of solid and infectious waste management facilities					
16 in compliance					90%
17 (2) Water protection:					
18 The purpose of the water protection program is to protect and preserve the ground, surface and drinking					
19 water resources of the state for present and future generations. The program also helps New Mexico					
20 communities develop sustainable and secure water, wastewater and solid waste infrastructure through					
21 funding, technical assistance and project oversight.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	6,392.2	2,661.5	2,166.4	12,348.4	23,568.5
25 (b) Contractual services	1,482.0	5,580.5	115.7	24,556.2	31,734.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	427.9	6,719.1	637.9	14,573.1	22,358.0
2 The other state funds appropriations to the water protection program of the environment department					
3 include one million five hundred seven thousand dollars (\$1,507,000) from the land of enchantment legacy					
4 fund.					
5 Performance measures:					
6 (a) Output: Number of nonpoint source impaired waterbodies restored by					
7 the department relative to the number of impaired water					
8 bodies					1/4
9 (b) Outcome: Percent of groundwater permittees in compliance					92%
10 (3) Environmental protection:					
11 The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to					
12 prevent and mitigate the impacts of climate change on the state's population and industries and to					
13 protect the public from radiation-related risks. The program implements rules and initiatives that reduce					
14 greenhouse gas emissions, protect the public from environmental contaminants and limit exposure to radon					
15 and radioactive materials.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	2,458.0	10,197.1	126.3	1,630.5	14,411.9
19 (b) Contractual services	206.0	10,313.7	12.0	506.2	11,037.9
20 (c) Other	264.0	2,923.3	165.6	2,372.1	5,725.0
21 Performance measures:					
22 (a) Outcome: Percent of the population breathing air meeting federal					
23 health standards					95%
24 (4) Resource management:					
25 The purpose of the resource management program is to provide overall leadership, administrative, legal					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 and information management support to all programs within the department. This support allows the
2 department to operate in the most responsible, efficient and effective manner so the public can receive
3 the information it needs to hold the department accountable.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	4,314.5		5,013.1	4,822.3	14,149.9
7 (b) Contractual services	554.2		1,442.2	354.5	2,350.9
8 (c) Other	3,050.2		3,449.3	2,071.3	8,570.8

9 (5) Environmental health:

10 The purpose of the environmental health program is to protect the public from environmental health
11 hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished
12 products, adult use and medical edible cannabis products, public swimming pools and spas and liquid waste
13 systems. The program also ensures every employee has safe working conditions, enforcing occupational
14 health and safety standards to prevent workplace illnesses, injuries, and fatalities.

15 Appropriations:

16 (a) Personal services and					
17 employee benefits	7,386.3	1,353.4	1,457.2	230.9	10,427.8
18 (b) Contractual services	27.0	635.0		9.2	671.2
19 (c) Other	283.1	989.8		221.5	1,494.4

20 (6) Compliance and enforcement:

21 The purpose of the compliance and enforcement program is to protect the public health and the environment
22 by ensuring business, industry and federal facility compliance with federal and state rules and permit
23 and license requirements. This program also oversees and manages the department's emergency operations
24 and response efforts, enabling the department to respond to emergencies while maintaining its commitment
25 to ongoing regulatory functions.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	2,838.4	5,180.0	1,085.3	3,184.7	12,288.4
4 (b) Contractual services	71.2	75.0	15.0	40.0	201.2
5 (c) Other	322.5	858.8	170.5	227.3	1,579.1
6 Subtotal	[32,604.2]	[77,493.4]	[16,158.5]	[73,571.9]	199,828.0
7 OFFICE OF NATURAL RESOURCES TRUSTEE:					
8 (1) Natural resource damage assessment and restoration:					
9 The purpose of the natural resource damage assessment and restoration program is to restore or replace					
10 natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	737.8	170.0			907.8
14 (b) Contractual services		9,500.0			9,500.0
15 (c) Other	62.2				62.2
16 Subtotal	[800.0]	[9,670.0]			10,470.0
17 VETERANS' SERVICES DEPARTMENT:					
18 (1) Veterans' services:					
19 The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature					
20 and the governor to provide information and assistance to veterans and their eligible dependents to					
21 obtain the benefits to which they are entitled to improve their quality of life.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	6,195.8	65.0		478.0	6,738.8
25 (b) Contractual services	1,199.6	395.0		501.0	2,095.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	1,225.7	115.0		264.0	1,604.7
2 Performance measures:					
3 (a) Quality: Percent of veterans surveyed who rate the services provided					
4 by the agency as satisfactory or above					95%
5 (b) Explanatory: Number of veterans and families of veterans served by the					
6 veterans' services department					
7 Subtotal	[8,621.1]	[575.0]		[1,243.0]	10,439.1
8 OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:					
9 (1) Office of family representation and advocacy:					
10 The purpose of the office of family representation and advocacy program is to provide high-quality legal					
11 representation for children, youth and respondents involved in child welfare cases.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	3,974.0		1,358.0		5,332.0
15 (b) Contractual services	4,609.4	500.0	1,355.3		6,464.7
16 (c) Other	527.4		175.8		703.2
17 Subtotal	[9,110.8]	[500.0]	[2,889.1]		12,499.9
18 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:					
19 (1) Juvenile justice facilities:					
20 The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth					
21 committed to the department, including medical, educational, mental health and other services that will					
22 support their rehabilitation.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	54,616.7	1,427.5	4,150.0	71.8	60,266.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	9,083.0	3,699.4	350.0	401.5	13,533.9
2 (c) Other	8,187.2	27.3		108.2	8,322.7
3 The general fund appropriations to the juvenile justice services program of the children, youth, and					
4 families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety					
5 advisory board operations.					
6 (2) Protective services:					
7 The purpose of the protective services program is to receive and investigate referrals of child abuse and					
8 neglect and provide family preservation and treatment and legal services to vulnerable children and their					
9 families to ensure their safety and well-being.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	65,512.3		9,595.4	20,480.8	95,588.5
13 (b) Contractual services	19,228.4	525.4	9,533.3	27,407.0	56,694.1
14 (c) Other	40,752.2		59.3	38,544.5	79,356.0
15 The general fund appropriations to the protective services program of the children, youth, and families					
16 department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with					
17 federal revenue for well-supported, supported or promising programming as included on the clearinghouse					
18 website for the Family First Prevention Services Act or on the website for the California evidence-based					
19 clearinghouse for child welfare.					
20 The internal service funds/interagency transfers appropriations to the protective services program					
21 of the children, youth and families department include seventeen million seven hundred ninety-eight					
22 thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block					
23 grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response					
24 system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster					
25 care, family support services, family preservation services, evidence-based prevention and intervention					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 services and fostering connections.					
2 Performance measures:					
3 (a) Output: Turnover rate for protective service workers					25%
4 (b) Outcome: Percent of children in foster care for twelve to					
5 twenty-three months at the start of a twelve-month period					
6 who achieve permanency within that twelve months					44%
7 (3) Behavioral health services:					
8 The purpose of the behavioral health services program is to provide coordination and management of					
9 behavioral health policy, programs and services for children.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	10,902.6		2,676.1	201.0	13,779.7
13 (b) Contractual services	36,556.6		31.7	1,482.2	38,070.5
14 (c) Other	1,044.0				1,044.0
15 (4) Program support:					
16 The purpose of program support is to provide the direct services divisions with functional and					
17 administrative support so they may provide client services consistent with the department's mission and					
18 also support the development and professionalism of employees.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	16,879.0				16,879.0
22 (b) Contractual services				2,936.6	2,936.6
23 (c) Other			1,000.0	1,943.4	2,943.4
24 Subtotal	[262,762.0]	[5,679.6]	[27,395.8]	[93,577.0]	389,414.4
25 TOTAL HEALTH, HOSPITALS AND HUMAN	3,065,979.0	1,155,340.8	1,436,467.2	11,819,508.5	17,477,295.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 SERVICES					
2					
3 DEPARTMENT OF MILITARY AFFAIRS:					
4 (1) National guard support:					
5 The purpose of the national guard support program is to provide administrative, fiscal, personnel,					
6 facility construction and maintenance support to the New Mexico national guard so it may maintain a high					
7 degree of readiness to respond to state and federal missions and to supply an experienced force to					
8 protect the public, provide direction for youth and improve the quality of life for New Mexicans.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	5,276.2			10,873.7	16,149.9
12 (b) Contractual services	467.2	10.9	232.5	3,360.4	4,071.0
13 (c) Other	4,249.7	124.3		11,054.1	15,428.1
14 Performance measures:					
15 (a) Outcome: Percent strength of the New Mexico national guard					98%
16 (b) Outcome: Percent of New Mexico national guard youth challenge					
17 academy graduates who earn a high school equivalency					
18 credential					72%
19 Subtotal	[9,993.1]	[135.2]	[232.5]	[25,288.2]	35,649.0
20 PAROLE BOARD:					
21 (1) Adult parole:					
22 The purpose of the adult parole program is to provide and establish parole conditions and guidelines for					
23 inmates and parolees so they may reintegrate back into the community as law-abiding citizens.					
24 Appropriations:					
25 (a) Personal services and					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	647.1			647.1
2	(b) Contractual services	15.7			15.7
3	(c) Other	150.1			150.1
4	Performance measures:				
5	(a) Efficiency:	Percent of revocation hearings held within thirty days of a			
6		parolee's return to the corrections department			95%
7	Subtotal	[812.9]			812.9
8	CORRECTIONS DEPARTMENT:				
9	(1) Inmate management and control:				
10	The purpose of the inmate management and control program is to incarcerate in a humane, professionally				
11	sound manner offenders sentenced to prison and to provide safe and secure prison operations. This				
12	includes quality hiring and in-service training of correctional officers, protecting the public from				
13	escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent				
14	possible within budgetary resources.				
15	Appropriations:				
16	(a) Personal services and				
17	employee benefits	106,162.6	2,983.7	18,896.0	128,059.8
18	(b) Contractual services	79,325.1			79,325.1
19	(c) Other	86,815.4	50.0		86,865.4
20	Performance measures:				
21	(a) Outcome:	Average number of female inmates on in-house parole			10
22	(b) Outcome:	Average number of male inmates on in-house parole			65
23	(c) Outcome:	Vacancy rate of correctional officers in public facilities			25%
24	(d) Outcome:	Vacancy rate of correctional officers in private facilities			25%
25	(e) Output:	Number of inmate-on-inmate assaults resulting in injury			

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					10
2	(f) Output:				
3					4
4	(2) Corrections industries:				
5	The purpose of the corrections industries program is to provide training and work experience				
6	opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in				
7	an employment position and to reduce idle time of inmates while in prison.				
8	Appropriations:				
9	(a) Personal services and				
10	employee benefits		2,136.2		2,136.2
11	(b) Contractual services		51.4		51.4
12	(c) Other		3,726.9		3,726.9
13	Performance measures:				
14	(a) Output:				
15					25%
16	(3) Community offender management:				
17	The purpose of the community offender management program is to provide programming and supervision to				
18	offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability				
19	of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate				
20	sanctions and post-incarceration support services as a cost-effective alternative to incarceration.				
21	Appropriations:				
22	(a) Personal services and				
23	employee benefits	26,837.9	2,896.4		29,734.3
24	(b) Contractual services	3,352.9			3,352.9
25	(c) Other	6,766.2			6,766.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target		
1	Performance measures:						
2	(a) Outcome:	Percent of contacts per month made with high-risk offenders					
3		in the community			95%		
4	(b) Quality:	Average standard caseload per probation and parole officer			88		
5	(c) Outcome:	Vacancy rate of probation and parole officers			18%		
6	(4) Reentry:						
7	The purpose of the reentry program is to facilitate the rehabilitative process by providing programming						
8	options and services to promote the successful reintegration of incarcerated individuals into the						
9	community. By building educational, cognitive, life skills, vocational programs and pre- and post-release						
10	services around sound research into best correctional practices and incorporating community stakeholders						
11	throughout the effort, the reentry program removes or reduces barriers to incarcerated persons living						
12	productively in society, thereby reducing recidivism and furthering the public safety mission of the New						
13	Mexico corrections department.						
14	Appropriations:						
15	(a)	Personal services and					
16		employee benefits	8,874.7	301.5	256.0	9,432.2	
17	(b)	Contractual services			11,353.4		
18	(c)	Other			623.1	112.2	735.3
19	Performance measures:						
20	(a) Outcome:	Percent of prisoners reincarcerated within thirty-six					
21		months due to technical parole violations			9%		
22	(b) Output:	Percent of eligible students who earn a high school					
23		equivalency credential			75%		
24	(c) Output:	Percent of graduates from the men's recovery center who are					
25		reincarcerated within thirty-six months			23%		

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Outcome:					
2 Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges					18%
3 (e) Output:					
4 Percent of graduates from the women's recovery center who are reincarcerated within thirty-six months					23%
5 (f) Outcome:					
6 Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on					
7 the previous sex offense conviction					5%
8 (g) Outcome:					
9 Percent of prisoners reincarcerated within thirty-six months					40%
10 (h) Outcome:					
11 Percent of eligible inmates enrolled in educational, cognitive, vocational and college programs					60%
12 (i) Output:					
13 Number of students who earn a high school equivalency credential					185
14 (j) Explanatory:					
15 Percent of participating students who have completed adult education					
16 (k) Explanatory:					
17 Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release					
18 (5) Program support:					
19 The purpose of program support is to provide quality administrative support and oversight to the					
20 department operating units to ensure a clean audit, effective budget, personnel management and cost-					
21 effective management information system services.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	13,085.5	154.8			13,240.3
25 (b) Contractual services	468.2				468.2
(c) Other	3,571.8				3,571.8

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[347,236.8]	[12,300.9]	[19,264.2]	[17.5]	378,819.4
2	CRIME VICTIMS REPARATION COMMISSION:					
3	(1) Victim compensation:					
4	The purpose of the victim compensation program is to provide financial assistance and information to					
5	victims of violent crime in New Mexico so they can receive services to restore their lives.					
6	Appropriations:					
7	(a) Personal services and					
8	employee benefits	1,774.8			74.6	1,849.4
9	(b) Contractual services	63.5			3.7	67.2
10	(c) Other	1,944.5	576.0		1,226.4	3,746.9
11	Performance measures:					
12	(a) Explanatory:	Average compensation paid to individual victims using state				
13		funding				
14	(b) Explanatory:	Average compensation paid to individual victims using federal				
15		funding				
16	(2) Grant administration:					
17	The purpose of the grant administration program is to provide funding and training to nonprofit providers					
18	and public agencies so they can provide services to victims of crime.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits	332.8			476.7	809.5
22	(b) Contractual services	10,176.8			18.4	10,195.2
23	(c) Other	179.8			12,285.0	12,464.8
24	Performance measures:					
25	(a) Efficiency:	Percent of state-funded subgrantees that received site				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 visits					30%
2 (b) Explanatory: Number of sexual assault survivors who received services					
3 through state-funded victim services provider programs					
4 statewide					
5 Subtotal	[14,472.2]	[576.0]		[14,084.8]	29,133.0
6 DEPARTMENT OF PUBLIC SAFETY:					
7 (1) Law enforcement:					
8 The purpose of the law enforcement program is to provide the highest quality of law enforcement services					
9 to the public and ensure a safer state.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	125,106.9	1,405.2	3,067.4	7,178.3	136,757.8
13 (b) Contractual services	1,423.4		100.0	597.1	2,120.5
14 (c) Other	31,492.6	2,552.0	2,878.6	1,697.6	38,620.8
15 The internal service funds/interagency transfers appropriations to the law enforcement program of the					
16 department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight					
17 distance tax identification permit fund.					
18 Any unexpended balance in the motor transportation bureau of the law enforcement program of the					
19 department of public safety remaining at the end of fiscal year 2026 from the appropriations made from					
20 the weight distance tax identification permit fund shall revert to the weight distance tax identification					
21 permit fund.					
22 Performance measures:					
23 (a) Explanatory: Number of proactive special investigations unit operations					
24 to reduce driving while intoxicated and alcohol-related					
25 crime					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Explanatory: Percent of total crime scenes processed for other law					
2 enforcement agencies					
3 (c) Explanatory: Graduation rate of the New Mexico state police recruit school					
4 (d) Output: Number of driving-while-intoxicated saturation patrols					
5 conducted					3,000
6 (e) Explanatory: Turnover rate of commissioned state police officers					
7 (f) Explanatory: Number of drug-related investigations conducted by narcotics					
8 agents					
9 (g) Explanatory: Vacancy rate of commissioned state police officers					
10 (h) Output: Number of commercial motor vehicle safety inspections					
11 conducted					125,000
12 (2) Statewide law enforcement support:					
13 The purpose of the statewide law enforcement support program is to promote a safe and secure environment					
14 for the state of New Mexico through intelligently led policing practices, vital scientific and technical					
15 support, current and relevant training and innovative leadership for the law enforcement community.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	19,128.7	2,802.5	368.6	414.1	22,713.9
19 (b) Contractual services	843.8	947.0	320.0	45.0	2,155.8
20 (c) Other	5,885.8	2,669.9	346.0	598.7	9,500.4
21 Performance measures:					
22 (a) Explanatory: Number of expungements processed					
23 (b) Outcome: Percent of forensic evidence cases completed					100%
24 (c) Outcome: Number of sexual assault examination kits not completed					
25 within one hundred eighty days of receipt of the kits by					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the forensic laboratory					0
2 (3) Program support:					
3 The purpose of program support is to manage the agency's financial resources, assist in attracting and					
4 retaining a quality workforce and provide sound legal advice and a clean, pleasant working environment.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	6,616.8		202.9	252.2	7,071.9
8 (b) Contractual services	229.7	100.0	5.0	14.3	349.0
9 (c) Other	400.4	2,515.6	5.0	1,897.7	4,818.7
10 Subtotal	[191,128.1]	[12,992.2]	[7,293.5]	[12,695.0]	224,108.8
11 HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:					
12 (1) Homeland security and emergency management program:					
13 The purpose of the homeland security and emergency management program is to provide for and coordinate an					
14 integrated, statewide, comprehensive emergency management system for New Mexicans, including all					
15 agencies, branches and levels of government.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	2,700.2	25.0		15,447.6	18,172.8
19 (b) Contractual services	497.1			6,892.5	7,389.6
20 (c) Other	934.6	30.0		234,024.6	234,989.2
21 Performance measures:					
22 (a) Outcome: Number of recommendations from federal grant monitoring					
23 visits older than six months unresolved at the close of the					
24 fiscal year					2
25 (2) State fire marshal's office:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the state fire marshal's office program is to provide services and resources to the					
2 appropriate entities to enhance their ability to protect the public from fire hazards.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		6,390.9			6,390.9
6 (b) Contractual services		705.1			705.1
7 (c) Other		150,233.5			150,233.5
8 The other state funds appropriations to the state fire marshal's office program of the department of					
9 homeland security and emergency management department include ten million two hundred ninety-one thousand					
10 four hundred dollars (\$10,291,400) from the fire protection fund. Any unexpended balance in the state					
11 fire marshal's office program of the department of homeland security and emergency management department					
12 remaining at the end of fiscal year 2026 from appropriations made from the fire protection fund shall					
13 revert to the general fund.					
14 Performance measures:					
15 (a) Outcome: Percent of local government recipients that receive their					
16 fire protection fund distributions on schedule					100%
17 (b) Outcome: Average statewide fire district insurance service office					
18 rating					5
19 Subtotal	[4,131.9]	[157,384.5]		[256,364.7]	417,881.1
20 TOTAL PUBLIC SAFETY	567,775.0	183,388.8	26,790.2	308,450.2	1,086,404.2
21 H. TRANSPORTATION					
22 DEPARTMENT OF TRANSPORTATION:					
23 (1) Project design and construction:					
24 The purpose of the project design and construction program is to provide improvements and additions to					
25 the state's highway infrastructure to serve the interest of the general public. These improvements					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 include those activities directly related to highway planning, design and construction necessary for a					
2 complete system of highways in the state.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		34,204.3		1,873.3	36,077.6
6 (b) Contractual services		121,043.5		462,412.2	583,455.7
7 (c) Other		139,856.9		59,322.3	199,179.2
8 Performance measures:					
9 (a) Outcome: Percent of projects in production let to bid as scheduled					75%
10 (b) Quality: Percent of final cost-over-bid amount, less gross receipts					
11 tax, on highway construction projects					3%
12 (c) Outcome: Percent of projects completed according to schedule					88%
13 (2) Highway operations:					
14 The highway operations program is responsible for maintaining and providing improvements to the state's					
15 highway infrastructure that serve the interest of the general public. The maintenance and improvements					
16 include those activities directly related to preserving roadway integrity and maintaining open highway					
17 access throughout the state system. Some examples include bridge maintenance and inspection, snow					
18 removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other					
19 activities.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits		145,346.5		3,000.0	148,346.5
23 (b) Contractual services		72,451.1			72,451.1
24 (c) Other		114,992.3			114,992.3
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					3,500
2 (b) Outcome:					91%
3 (c) Outcome:					4,000
4 (d) Outcome:					
5					95%
6 (3) Program support:					
7 The purpose of program support is to provide management and administration of financial and human					
8 resources, custody and maintenance of information and property and the management of construction and					
9 maintenance projects.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits		32,530.4			32,530.4
13 (b) Contractual services		3,166.7			3,166.7
14 (c) Other		15,650.2			15,650.2
15 Performance measures:					
16 (a) Explanatory: Vacancy rate of all programs					
17 (4) Modal:					
18 The purpose of the modal program is to provide federal grants management and oversight of programs with					
19 dedicated revenues, including transit and rail, traffic safety and aviation.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits		6,729.9	6,880.0	1,752.3	15,362.2
23 (b) Contractual services		16,965.4	1,300.0	12,762.9	31,028.3
24 (c) Other		11,151.3	2,620.0	38,284.8	52,056.1
25 The internal service funds/interagency transfer appropriations to the modal program of the New Mexico					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 department of transportation include ten million five hundred thousand dollars (\$10,500,000) from the					
2 weight distance tax identification permit fund.					
3 Performance measures:					
4 (a) Outcome: Number of traffic fatalities					400
5 (b) Outcome: Number of alcohol-related traffic fatalities					140
6 Subtotal		[714,088.5]	[10,800.0]	[579,407.8]	1,304,296.3
7 TOTAL TRANSPORTATION		714,088.5	10,800.0	579,407.8	1,304,296.3
8					
9					
10 PUBLIC EDUCATION DEPARTMENT:					
11 The purpose of the public education department program is to provide a public education to all students.					
12 The secretary of public education is responsible to the governor for the operation of the department. It					
13 is the secretary's duty to manage all operations of the department and to administer and enforce the laws					
14 with which the secretary of the department is charged. To do this, the department is focusing on					
15 leadership and support, productivity, building capacity, accountability, communication and fiscal					
16 responsibility.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	20,430.2	4,948.6	45.0	11,359.5	36,783.3
20 (b) Contractual services	3,237.7	2,180.4	46.8	19,631.9	25,096.8
21 (c) Other	1,655.7	846.8		3,572.1	6,074.6
22 Performance measures:					
23 (a) Outcome: Number of local education agencies and charter schools					
24 audited for funding formula components and program					
25 compliance annually					30
(b) Explanatory: Number of eligible children served in state-funded					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	prekindergarten					
2	Subtotal	[25,323.6]	[7,975.8]	[91.8]	[34,563.5]	67,954.7
3	REGIONAL EDUCATION COOPERATIVES:					
4	Appropriations:					
5	(a) Northwest	150.0				150.0
6	(b) Northeast	150.0				150.0
7	(c) Lea county	150.0				150.0
8	(d) Pecos valley	150.0				150.0
9	(e) Southwest	150.0				150.0
10	(f) Central	150.0				150.0
11	(g) High plains	150.0				150.0
12	(h) Clovis	150.0				150.0
13	(i) Ruidoso	150.0				150.0
14	(j) Four corners	150.0				150.0
15	Subtotal	[1,500.0]				1,500.0
16	PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
17	Appropriations:					
18	(a) Early literacy and reading					
19	support	14,000.0				14,000.0
20	(b) School leader professional					
21	development	5,000.0				5,000.0
22	(c) Teacher professional					
23	development	4,000.0				4,000.0
24	(d) Graduation, reality and					
25	dual-role skills program	750.0		500.0		1,250.0

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(e) National board certification					
2	assistance		500.0			500.0
3	(f) Advanced placement and					
4	international baccalaureate					
5	test assistance	1,250.0				1,250.0
6	(g) Student nutrition and					
7	wellness	42,201.0				42,201.0
8	The public education department shall not make an award to a school district or charter school that does					
9	not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher					
10	mentorship program pursuant to Section 22-10A-9 NMSA 1978.					
11	The internal service funds/interagency transfers appropriation to the graduation, reality and dual-					
12	role skills program of the public education department is from the federal temporary assistance for needy					
13	families block grant to New Mexico.					
14	The other state funds appropriation to the public education department for national board					
15	certification assistance is from the national board certification scholarship fund.					
16	The public education department may distribute awards from the advanced placement and international					
17	baccalaureate test assistance appropriation to public schools and secondary schools funded by the bureau					
18	of Indian education of the United States department of the interior that offer international					
19	baccalaureate programs to provide the international baccalaureate program tests free of charge to New					
20	Mexico students.					
21	Any unexpended balances in special appropriations to the public education department remaining at					
22	the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general					
23	fund.					
24	Subtotal	[67,201.0]	[500.0]	[500.0]		68,201.0
25	PUBLIC SCHOOL FACILITIES AUTHORITY:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the public school facilities oversight program is to oversee public school facilities in					
2 all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using					
3 state funds and ensuring adequacy of all facilities in accordance with public education department-					
4 approved educational programs.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits			6,063.1		6,063.1
8 (b) Contractual services			200.0		200.0
9 (c) Other			1,272.9		1,272.9
10 Performance measures:					
11 (a) Explanatory: Statewide public school facility condition index measured					
12 on December 31 of prior calendar year					
13 (b) Explanatory: Statewide public school facility maintenance assessment					
14 report score measured on December 31 of prior calendar year					
15 Subtotal			[7,536.0]		7,536.0
16 TOTAL OTHER EDUCATION	94,024.6	8,475.8	8,127.8	34,563.5	145,191.7

J. HIGHER EDUCATION

18 On approval of the higher education department, the state budget division of the department of finance
19 and administration may approve increases in budgets of agencies in this subsection whose other state
20 funds exceed amounts specified, with the exception of the policy development and institutional financial
21 oversight program of the higher education department. In approving budget increases, the director of the
22 state budget division shall advise the legislature through its officers and appropriate committees, in
23 writing, of the justification for the approval.

24 On approval of the higher education department and in consultation with the legislative finance
25 committee, the state budget division of the department of finance and administration may reduce general

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 fund appropriations, up to three percent, to institutions whose lower level common courses are not					
2 completely transferrable or accepted among public colleges and universities in New Mexico.					
3 The department of finance and administration shall, as directed by the secretary of higher					
4 education, withhold from an educational institution or program that the higher education department					
5 places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or					
6 program's general fund allotments. On written notice by the secretary of higher education that the					
7 institution or program has made sufficient progress toward satisfying the requirements imposed by the					
8 higher education department under the enhanced fiscal oversight program, the department of finance and					
9 administration shall release the withheld allotments. Money withheld in accordance with this provision					
10 and not released at the end of fiscal year 2026 shall revert to the general fund. The secretary of the					
11 department of finance and administration shall advise the legislature through its officers and					
12 appropriate committees, in writing, of the status of all withheld allotments.					
13 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2026					
14 shall not revert to the general fund.					
15 HIGHER EDUCATION DEPARTMENT:					
16 (1) Policy development and institutional financial oversight:					
17 The purpose of the policy development and institutional financial oversight program is to provide a					
18 continuous process of statewide planning and oversight within the department's statutory authority for					
19 the state higher education system and to ensure both the efficient use of state resources and progress in					
20 implementing a statewide agenda.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	5,266.7	375.6	43.3	1,532.4	7,218.0
24 (b) Contractual services	660.0	30.0	600.0	950.0	2,240.0
25 (c) Other	10,746.3	60.0	3,400.0	9,305.0	23,511.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriations to the policy development and
2 institutional financial oversight program of the higher education department include three million
3 dollars (\$3,000,000) from the federal temporary assistance for needy families block grant for adult
4 education and one million dollars (\$1,000,000) for integrated education and training programs, including
5 integrated basic education and skills training programs.

6 The general fund appropriation to the policy development and institutional financial oversight
7 program of the higher education department in the other category includes seven million three hundred
8 twenty-eight thousand dollars (\$7,328,000) to provide adults with education services and materials and
9 access to high school equivalency tests, one million two hundred fifty thousand dollars (\$1,250,000) for
10 an adult literacy program, six hundred thousand dollars (\$600,000) to the tribal college dual-credit
11 program fund, five hundred thousand dollars (\$500,000) for high school equivalency degree preparation and
12 exam costs and eighty-four thousand five hundred dollars (\$84,500) for English-learner teacher
13 preparation.

14 Any unexpended balances in the policy development and institutional financial oversight program of
15 the higher education department remaining at the end of fiscal year 2026 from appropriations made from
16 the general fund shall revert to the general fund.

17 Performance measures:

18 (a) Outcome:	Percent of unemployed adult education students obtaining	
19	employment two quarters after exit	45%
20 (b) Outcome:	Percent of adult education high school equivalency	
21	test-takers who earn a high school equivalency credential	75%
22 (c) Outcome:	Percent of high school equivalency graduates entering	
23	postsecondary degree or certificate programs	32%

24 (2) Student financial aid:

25 The purpose of the student financial aid program is to provide access, affordability and opportunities

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 for success in higher education to students and their families so all New Mexicans may benefit from
2 postsecondary education and training beyond high school.

3 Appropriations:

4 (a) Contractual services	70.0				70.0
5 (b) Other	24,828.8	10,000.0	50,040.0	400.0	85,268.8

6 The other state funds appropriation to the student financial aid program of the higher education
7 department in the other category includes five million dollars (\$5,000,000) from the teacher preparation
8 affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment
9 fund.

10 The general fund appropriation to the student financial aid program of the higher education
11 department in the other category includes two million four hundred twenty thousand dollars (\$2,420,000)
12 for the western interstate commission for higher education loan-for-service program.

13 (3) The opportunity scholarship:

14 The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New
15 Mexico higher education to students so New Mexicans may benefit from postsecondary education and training
16 beyond high school.

17 Appropriations:

18 (a) Other	146,000.0	22,000.0			168,000.0
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19 The other state funds appropriation to the opportunity scholarship program of the higher education
20 department is from the higher education program fund. The higher education department shall provide a
21 written report summarizing the opportunity scholarship's finances, student participation and
22 sustainability to the department of finance and administration and the legislative finance committee by
23 November 1, 2025. Any unexpended balances remaining at the end of fiscal year 2026 from appropriations
24 made from the general fund shall revert to the general fund.

25 Institutions receiving a distribution from the opportunity scholarship program shall obtain from

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 all enrolled in-state students a free application for federal student aid or other institutional income					
2 verification form or an attestation from the enrolled student recognizing they may be eligible for					
3 additional financial assistance but they choose to forgo consideration for such aid.					
4 Subtotal	[187,571.8]	[32,465.6]	[54,083.3]	[12,187.4]	286,308.1
5 UNIVERSITY OF NEW MEXICO:					
6 (1) Main campus:					
7 The purpose of the instruction and general program is to provide education services designed to meet the					
8 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
9 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
10 Appropriations:					
11 (a) Other		267,557.2		150,390.7	417,947.9
12 (b) Instruction and general					
13 purposes	272,924.9	218,461.0		2,757.0	494,142.9
14 (c) Athletics	8,467.9	30,065.0		31.0	38,563.9
15 (d) Educational television	1,325.0	6,053.0		2,765.0	10,143.0
16 (e) Tribal education					
17 initiatives	1,272.5				1,272.5
18 (f) Teacher pipeline					
19 initiatives	100.0				100.0
20 Performance measures:					
21 (a) Output: Number of students enrolled, by headcount					32,000
22 (b) Output: Number of first-time freshmen enrolled who graduated from a					
23 New Mexico high school, by headcount					3,600
24 (c) Output: Number of credit hours completed					540,000
25 (d) Output: Number of unduplicated degree awards in the most recent					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					5,000
2	(e) Outcome:				
3					
4					
5					60%
6	(f) Outcome:				
7					80%
8	(2) Gallup branch:				
9	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
10	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
11	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
12	Appropriations:				
13	(a) Other		1,398.6	896.4	2,295.0
14	(b) Instruction and general				
15	purposes	11,355.7	5,114.8	22.5	16,493.0
16	(c) Tribal education				
17	initiatives	102.0			102.0
18	Performance measures:				
19	(a) Output:				3,200
20	(b) Output:				
21					200
22	(c) Output:				30,000
23	(d) Output:				
24					300
25	(e) Outcome:				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2	(f) Outcome:				
3					
4					
5					35%
6	(3) Los Alamos branch:				
7	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
8	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
9	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
10	Appropriations:				
11	(a) Other		1,123.0	1,007.0	2,130.0
12	(b) Instruction and general				
13	purposes	2,460.9	2,969.0	25.0	5,454.9
14	Performance measures:				
15	(a) Output:				2,215
16	(b) Output:				
17					169
18	(c) Output:				9,587
19	(d) Output:				
20					91
21	(e) Outcome:				
22					
23					
24					35%
25	(f) Outcome:				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2					
3					
4					
5					
6					
7		427.1		2,918.4	3,345.5
8					
9	7,390.4	5,327.6		224.3	12,942.3
10					
11					4,539
12					
13					219
14					26,465
15					
16					133
17					
18					
19					
20					35%
21					
22					60%
23					
24					
25					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
2	Appropriations:				
3	(a) Other	1,379.5		4,188.0	5,567.5
4	(b) Instruction and general purposes	5,036.4	4,573.9	105.3	9,715.6
5	Performance measures:				
6	(a) Output:	Number of students enrolled, by headcount			2,100
7	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			100
8	(c) Output:	Number of credit hours completed			15,500
9	(d) Output:	Number of unduplicated awards conferred in the most recent academic year			220
10	(e) Outcome:	Percent of first-time, full-time freshmen retained to the third semester			60%
11	(f) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time			35%
12	(6) Research and public service projects:				
13	Appropriations:				
14	(a) Judicial selection	175.0			175.0
15	(b) Southwest research center	831.7			831.7
16	(c) Resource geographic information system	68.4			68.4
17	(d) Southwest Indian law clinic	211.9			211.9

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(e) Geospatial and population					
2	studies/bureau of business					
3	and economic research	400.3				400.3
4	(f) Manufacturing engineering					
5	program	551.9				551.9
6	(g) Wildlife law education	97.8				97.8
7	(h) Community-based education	559.6				559.6
8	(i) Corrine Wolfe children's					
9	law center	167.8				167.8
10	(j) Mock trial program and					
11	high school forensics	411.6				411.6
12	(k) Utton transboundary					
13	resources center	440.7				440.7
14	(l) Gallup branch - nurse					
15	expansion	803.5				803.5
16	(m) Valencia branch - nurse					
17	expansion	427.2				427.2
18	(n) Taos branch - nurse					
19	expansion	884.6				884.6
20	(o) University of New Mexico					
21	press	467.5				467.5
22	(p) New Mexico bioscience					
23	authority	325.2				325.2
24	(q) Natural heritage New Mexico					
25	database	52.3				52.3

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(r) Border justice initiative	188.2				188.2
2	(s) Wild friends program	77.4				77.4
3	(t) School of public					
4	administration	100.0				100.0
5	(u) Teacher education at branch					
6	colleges	60.0				60.0
7	(7) Health sciences center:					
8	The purpose of the institution and general program of the university of New Mexico health sciences center					
9	is to provide educational, clinical and research support for the advancement of the health of all New					
10	Mexicans.					
11	Appropriations:					
12	(a) Other		583,531.0		175,824.8	759,355.8
13	(b) Instruction and general					
14	purposes	93,697.9	73,649.1		7,178.3	174,525.3
15	Performance measures:					
16	(a) Outcome:	Percent of nursing graduates passing the requisite				
17		licensure exam on first attempt				80%
18	(b) Output:	Percent of university of New Mexico-trained primary care				
19		residents practicing in New Mexico three years after				
20		completing residency				39%
21	(c) Output:	First-time pass rate on the american nurses credentialing				
22		center family nurse practitioner certification exam				85%
23	(d) Output:	First-time pass rate on the North American pharmacist				
24		licensure examination by doctor of pharmacy graduates				80%
25	(8) Health sciences center research and public service projects:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) ENLACE	976.3				976.3
3	(b) Graduate medical					
4	education/residencies	2,444.1				2,444.1
5	(c) Office of medical					
6	investigator	11,374.8	8,648.6			20,023.4
7	(d) Native American suicide					
8	prevention	96.6				96.6
9	(e) Children's psychiatric					
10	hospital	11,356.4	39,804.8	1,000.0		52,161.2
11	(f) Carrie Tingley hospital	9,011.3	16,501.4			25,512.7
12	(g) Newborn intensive care	3,523.0	200.9		245.6	3,969.5
13	(h) Pediatric oncology	1,622.7				1,622.7
14	(i) Poison and drug					
15	information center	2,685.9	2.4		167.4	2,855.7
16	(j) Cancer center	8,159.4	3,567.0		13,900.0	25,626.4
17	(k) Genomics, biocomputing and					
18	environmental health research	937.4	433.6		16,784.9	18,155.9
19	(l) Trauma specialty					
20	education	250.0				250.0
21	(m) Pediatrics specialty					
22	education	250.0				250.0
23	(n) Native American health					
24	center	329.5				329.5
25	(o) Nurse expansion	951.6				951.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(p) Graduate nurse education	4,824.2				4,824.2
2	(q) Child abuse evaluation					
3	center	160.0				160.0
4	(r) Hepatitis community					
5	health outcomes	9,949.9		800.0		10,749.9
6	(s) Comprehensive movement					
7	disorders clinic	423.7				423.7
8	(t) Office of the medical					
9	investigator grief services	330.8				330.8
10	(u) Physician assistant program					
11	and nurse practitioners	653.0				653.0
12	(v) Special needs dental clinic	500.0				500.0
13	(w) Undergraduate nursing					
14	education	1,500.0				1,500.0
15	The internal service funds/interagency transfer appropriations to the health sciences center research and					
16	public service projects of the of the university of New Mexico include one million eight hundred thousand					
17	dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments,					
18	verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution					
19	or sale of opioids.					
20	Subtotal	[483,746.8]	[1,270,788.5]	[1,800.0]	[379,431.6]	2,135,766.9
21	NEW MEXICO STATE UNIVERSITY:					
22	(1) Main campus:					
23	The purpose of the instruction and general program is to provide education services designed to meet the					
24	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
25	compete and advance in the new economy and contribute to social advancement through informed citizenship.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Other		138,400.0		137,600.0	276,000.0
3	(b) Instruction and general					
4	purposes	170,475.1	160,000.0		15,000.0	345,475.1
5	(c) Athletics	7,816.2	15,700.0		100.0	23,616.2
6	(d) Educational television	1,478.1	1,500.0			2,978.1
7	(e) Tribal education					
8	initiatives	300.0				300.0
9	(f) Teacher pipeline					
10	initiatives	250.0				250.0
11	Performance measures:					
12	(a) Output:					17,000
13	(b) Output:					
14						1,500
15	(c) Output:					370,000
16	(d) Output:					
17						3,250
18	(e) Outcome:					
19						
20						
21						60%
22	(f) Outcome:					
23						80%
24	(2) Alamogordo branch:					
25	The purpose of the instruction and general program at New Mexico's community colleges is to provide					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
2 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
3 Appropriations:					
4 (a) Other		1,200.0		3,600.0	4,800.0
5 (b) Instruction and general					
6 purposes	9,003.6	3,600.0		300.0	12,903.6
7 Performance measures:					
8 (a) Output: Number of students enrolled, by headcount					1,650
9 (b) Output: Number of first-time freshmen enrolled who graduated from a					
10 New Mexico high school, by headcount					130
11 (c) Output: Number of credit hours completed					16,275
12 (d) Output: Number of unduplicated awards conferred in the most recent					
13 academic year					90
14 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
15 certificate-seeking community college students who complete					
16 an academic program within one hundred fifty percent of					
17 standard graduation time					35%
18 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
19 third semester					60%
20 (3) Dona Ana branch:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
23 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
24 Appropriations:					
25 (a) Other		10,100.0		19,700.0	29,800.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	30,838.8	24,200.0		3,900.0	58,938.8
3 Performance measures:					
4 (a) Output: Number of students enrolled, by headcount					9,200
5 (b) Output: Number of first-time freshmen enrolled who graduated from a					
6 New Mexico high school, by headcount					966
7 (c) Output: Number of credit hours completed					119,600
8 (d) Output: Number of unduplicated awards conferred in the most recent					
9 academic year					1,150
10 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					35%
14 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
15 third semester					60%
16 (4) Grants branch:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
19 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
20 Appropriations:					
21 (a) Other		900.0		2,100.0	3,000.0
22 (b) Instruction and general					
23 purposes	4,476.0	2,100.0		900.0	7,476.0
24 (c) Tribal education					
25 initiatives	100.0				100.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of students enrolled, by headcount			1,300
3	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
4		New Mexico high school, by headcount			150
5	(c) Output:	Number of credit hours completed			8,000
6	(d) Output:	Number of unduplicated awards conferred in the most recent			
7		academic year			75
8	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
9		certificate-seeking community college students who complete			
10		an academic program within one hundred fifty percent of			
11		standard graduation time			35%
12	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
13		third semester			60%
14	(5) Department of agriculture:				
15	Appropriations:				
16	(a) Department of agriculture	18,043.4	7,255.0	13,200.0	38,498.4
17	The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state				
18	university includes three million three hundred ninety thousand nine hundred dollars (\$3,390,900) from				
19	the land of enchantment legacy fund. The New Mexico department of agriculture is responsible for				
20	administering this funding and determining awardees.				
21	(6) Agricultural experiment station:				
22	Appropriations:				
23	(a) Agricultural experiment				
24	station	21,460.8	4,400.0	26,700.0	52,560.8
25	(7) Cooperative extension service:				

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Cooperative extension					
3	service	18,064.0	9,300.0		9,700.0	37,064.0
4	(8) Research and public service projects:					
5	Appropriations:					
6	(a) Nurse expansion	2,081.2				2,081.2
7	(b) Autism program	1,140.7				1,140.7
8	(c) Sunspot solar observatory					
9	consortium	402.0			400.0	802.0
10	(d) STEM alliance for					
11	minority participation	382.0			1,500.0	1,882.0
12	(e) Mental health nurse					
13	practitioner	1,315.0				1,315.0
14	(f) Water resource research					
15	institute	1,256.8	700.0		1,200.0	3,156.8
16	(g) Indian resources					
17	development	284.3	25.0		100.0	409.3
18	(h) Manufacturing sector					
19	development program	687.2				687.2
20	(i) Arrowhead center for					
21	business development	397.1	1,400.0		2,100.0	3,897.1
22	(j) Alliance teaching and					
23	learning advancement	221.9				221.9
24	(k) College assistance					
25	migrant program	307.9	100.0		600.0	1,007.9

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(l) Dona Ana branch - dental					
2	hygiene program	557.5				557.5
3	(m) Dona Ana branch - nurse					
4	expansion	928.9				928.9
5	(n) Sustainable agriculture					
6	center of excellence	513.7				513.7
7	(o) Anna age eight institute	2,133.9				2,133.9
8	(p) New Mexico produced water					
9	consortium	2,242.8				2,242.8
10	(q) Nurse anesthesiology	500.0				500.0
11	(r) Alamogordo branch -					
12	nurse expansion	400.0				400.0
13	Subtotal	[298,058.9]	[380,880.0]		[238,700.0]	917,638.9
14	NEW MEXICO HIGHLANDS UNIVERSITY:					
15	(1) Main campus:					
16	The purpose of the instruction and general program is to provide education services designed to meet the					
17	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
18	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
19	Appropriations:					
20	(a) Other		13,500.0		9,500.0	23,000.0
21	(b) Instruction and general					
22	purposes	39,706.1	12,216.7		172.5	52,095.3
23	(c) Athletics	3,233.5	500.0			3,733.5
24	(d) Tribal education					
25	initiatives	200.0				200.0

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(e) Teacher pipeline					
2	initiatives	250.0				250.0
3	Performance measures:					
4	(a) Output: Number of students enrolled, by headcount					6,700
5	(b) Output: Number of first-time freshmen enrolled, who graduated from					
6	a New Mexico high school, by headcount					110
7	(c) Output: Number of credit hours completed					60,000
8	(d) Output: Number of unduplicated degree awards in the most recent					
9	academic year					800
10	(e) Output: Percent of a cohort of first-time, full-time,					
11	degree-seeking freshmen who complete a baccalaureate					
12	program within one hundred fifty percent of standard					
13	graduation time					50%
14	(f) Outcome: Percent of first-time, full-time freshmen retained to the					
15	third semester					70%
16	(2) Research and public service projects:					
17	Appropriations:					
18	(a) Advanced placement and					
19	international baccalaureate					
20	test assistance	203.8				203.8
21	(b) Nurse expansion	300.5				300.5
22	(c) Native American social					
23	work institute	239.1				239.1
24	(d) Forest and watershed					
25	institute	540.8				540.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Acequia and land grant					
2 education	46.9				46.9
3 (f) Doctor of nurse					
4 practitioner expansion	157.8				157.8
5 (g) Center for excellence in					
6 social work	500.0				500.0
7 Subtotal	[45,378.5]	[26,216.7]		[9,672.5]	81,267.7
8 WESTERN NEW MEXICO UNIVERSITY:					
9 (1) Main campus:					
10 The purpose of the instruction and general program is to provide education services designed to meet the					
11 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
12 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
13 Appropriations:					
14 (a) Other		4,116.6		6,300.0	10,416.6
15 (b) Instruction and general					
16 purposes	28,829.1	16,902.9		670.0	46,402.0
17 (c) Athletics	3,149.3	1,555.5			4,704.8
18 (d) Teacher pipeline					
19 initiatives	250.0				250.0
20 Performance measures:					
21 (a) Output: Number of students enrolled, by headcount					4,500
22 (b) Output: Number of first-time freshmen enrolled who graduated from a					
23 New Mexico high school, by headcount					250
24 (c) Output: Number of credit hours completed					67,000
25 (d) Output: Number of unduplicated degree awards in the most recent					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 academic year					850
2 (e) Output: Percent of a cohort of first-time, full-time,					
3 degree-seeking freshmen who complete a baccalaureate					
4 program within one hundred fifty percent of standard					
5 graduation time					50%
6 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
7 third semester					70%
8 (2) Research and public service projects:					
9 Appropriations:					
10 (a) Nurse expansion	1,550.3				1,550.3
11 (b) Truth or Consequences and					
12 Deming nurse expansion	282.0				282.0
13 (c) Web-based teacher					
14 licensure	117.8				117.8
15 (d) Early childhood center	702.6				702.6
16 (e) Early childhood center of					
17 excellence	500.0				500.0
18 Subtotal	[35,381.1]	[22,575.0]		[6,970.0]	64,926.1
19 EASTERN NEW MEXICO UNIVERSITY:					
20 (1) Main campus:					
21 The purpose of the instruction and general program is to provide education services designed to meet the					
22 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
23 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
24 Appropriations:					
25 (a) Other		13,000.0		25,000.0	38,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	45,160.9	21,500.0		5,000.0	71,660.9
3 (c) Athletics	3,411.7	3,000.0		23.0	6,434.7
4 (d) Educational television	1,285.6	500.0		850.0	2,635.6
5 (e) Teacher pipeline					
6 initiatives	250.0				250.0
7 Performance measures:					
8 (a) Output: Number of students enrolled, by headcount					7,400
9 (b) Output: Number of first-time freshmen enrolled who graduated from a					
10 New Mexico high school, by headcount					415
11 (c) Output: Number of credit hours completed					108,000
12 (d) Output: Number of unduplicated degree awards in the most recent					
13 academic year					1,350
14 (e) Output: Percent of a cohort of first-time, full-time,					
15 degree-seeking freshmen who complete a baccalaureate					
16 program within one hundred fifty percent of standard					
17 graduation time					50%
18 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
19 third semester					70%
20 (2) Roswell branch:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
23 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
24 Appropriations:					
25 (a) Other		1,643.0		4,500.0	6,143.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	15,683.9	5,000.0		5,500.0	26,183.9
3 Performance measures:					
4 (a) Output: Number of students enrolled, by headcount					2,750
5 (b) Output: Number of first-time freshmen enrolled who graduated from a					
6 New Mexico high school, by headcount					350
7 (c) Output: Number of credit hours completed					35,000
8 (d) Output: Number of unduplicated awards conferred in the most recent					
9 academic year					450
10 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					35%
14 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
15 third semester					60%
16 (3) Ruidoso branch:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
19 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
20 Appropriations:					
21 (a) Other		300.0		200.0	500.0
22 (b) Instruction and general					
23 purposes	2,587.7	2,000.0		3,500.0	8,087.7
24 Performance measures:					
25 (a) Output: Number of students enrolled, by headcount					1,300

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Output:					
2 Number of first-time freshmen enrolled who graduated from a					
3 New Mexico high school, by headcount					150
4 (c) Output:					
5 Number of credit hours completed					12,500
6 (d) Output:					
7 Number of unduplicated awards conferred in the most recent					
8 academic year					115
9 (e) Outcome:					
10 Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					35%
14 (f) Outcome:					
15 Percent of first-time, full-time freshmen retained to the					
16 third semester					60%
17 (4) Research and public service projects:					
18 Appropriations:					
19 (a) Nurse expansion	323.7				323.7
20 (b) Blackwater draw site and					
21 museum	93.3	61.0			154.3
22 (c) Roswell branch - nurse					
23 expansion	350.0				350.0
24 (d) Teacher education					
25 preparation program	182.4				182.4
(e) Greyhound promise	91.2				91.2
(f) Nursing program	300.0				300.0
Subtotal	[69,720.4]	[47,004.0]		[44,573.0]	161,297.4
NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
(1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program is to provide education services designed to meet the					
2 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
3 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
4 Appropriations:					
5 (a) Other		10,000.0		23,000.0	33,000.0
6 (b) Instruction and general					
7 purposes	39,255.1	5,000.0		6,000.0	50,255.1
8 (c) Teacher pipeline					
9 initiatives	50.0				50.0
10 Performance measures:					
11 (a) Output: Number of students enrolled, by headcount					2,000
12 (b) Output: Number of first-time freshmen enrolled who graduated from a					
13 New Mexico high school, by headcount					165
14 (c) Output: Number of credit hours completed					38,000
15 (d) Output: Number of unduplicated awards conferred in the most recent					
16 academic year					300
17 (e) Output: Percent of a cohort of first-time, full-time,					
18 degree-seeking freshmen who complete a baccalaureate					
19 program within one hundred fifty percent of standard					
20 graduation time					60%
21 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
22 third semester					80%
23 (2) Bureau of mine safety:					
24 Appropriations:					
25 (a) Bureau of mine safety	383.0			300.0	683.0

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(3) Bureau of geology and mineral resources:					
2	Appropriations:					
3	(a) Bureau of geology and					
4	mineral resources	6,479.5	1,000.0		3,500.0	10,979.5
5	(4) Petroleum recovery research center:					
6	Appropriations:					
7	(a) Petroleum recovery					
8	research center	2,170.5	1,500.0		10,000.0	13,670.5
9	(5) Geophysical research center:					
10	Appropriations:					
11	(a) Geophysical research					
12	center	1,510.8	500.0		4,000.0	6,010.8
13	(6) Research and public service projects:					
14	Appropriations:					
15	(a) Energetic materials					
16	research center	1,042.4	8,500.0		39,000.0	48,542.4
17	(b) Science and engineering					
18	fair	212.4				212.4
19	(c) Institute for complex					
20	additive systems analysis	1,224.9	2,000.0		21,000.0	24,224.9
21	(d) Cave and karst research	422.3	62.0		800.0	1,284.3
22	(e) Homeland security center	640.9	100.0		3,300.0	4,040.9
23	(f) Cybersecurity center of					
24	excellence	536.7	310.0		750.0	1,596.7
25	(g) Rural economic development	32.8				32.8

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(h) Chemical engineering					
2	student assistanceships	199.3				199.3
3	(i) New Mexico mathematics,					
4	engineering and science					
5	achievement	1,154.7				1,154.7
6	Subtotal	[55,315.3]	[28,972.0]		[111,650.0]	195,937.3
7	NORTHERN NEW MEXICO COLLEGE:					
8	(1) Main campus:					
9	The purpose of the instruction and general program is to provide education services designed to meet the					
10	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
11	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
12	Appropriations:					
13	(a) Other		4,980.0		3,948.0	8,928.0
14	(b) Instruction and general					
15	purposes	13,737.6	8,192.0		6,652.0	28,581.6
16	(c) Athletics	570.9	282.0			852.9
17	(d) Teacher pipeline					
18	initiatives	250.0				250.0
19	Performance measures:					
20	(a) Output:	Number of students enrolled, by headcount				1,700
21	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
22		New Mexico high school, by headcount				231
23	(c) Output:	Number of credit hours completed				23,700
24	(d) Output:	Number of unduplicated awards conferred in the most recent				
25		academic year				213

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Output:					
2 Percent of a cohort of first-time, full-time,					
3 degree-seeking freshmen who complete a baccalaureate					
4 program within one hundred fifty percent of standard					
5 graduation time					50%
6 (f) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					70%
9 (2) Research and public service projects:					
10 Appropriations:					
11 (a) Science, technology, engineering,					
12 arts and math initiative	125.2				125.2
13 (b) Nurse expansion	947.0				947.0
14 (c) Demonstration farm	50.0				50.0
15 (d) Arts, cultural engagement and					
16 sustainable agriculture	50.0				50.0
17 Subtotal	[15,730.7]	[13,454.0]		[10,600.0]	39,784.7
18 SANTA FE COMMUNITY COLLEGE:					
19 (1) Main campus:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23 Appropriations:					
24 (a) Other		1,374.0		15,477.0	16,851.0
25 (b) Instruction and general					
purposes	14,326.8	26,473.0		3,300.0	44,099.8
Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					6,300
2 (b) Output:					
3					169
4 (c) Output:					53,400
5 (d) Output:					
6					500
7 (e) Outcome:					
8					
9					
10					35%
11 (f) Outcome:					
12					60%
13 (2) Research and public service projects:					
14 Appropriations:					
15 (a) Nurse expansion	491.7				491.7
16 (b) First born, home visiting and					
17 technical assistance	450.9				450.9
18 (c) Teacher education expansion	175.7				175.7
19 (d) Small business					
20 development centers	4,605.5			1,646.0	6,251.5
21 Subtotal	[20,050.6]	[27,847.0]		[20,423.0]	68,320.6
22 CENTRAL NEW MEXICO COMMUNITY COLLEGE:					
23 (1) Main campus:					
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
2 Appropriations:					
3 (a) Other		10,000.0		18,600.0	28,600.0
4 (b) Instruction and general					
5 purposes	81,701.8	108,200.0		7,500.0	197,401.8
6 Performance measures:					
7 (a) Output: Number of students enrolled, by headcount					32,500
8 (b) Output: Number of first-time freshmen enrolled who graduated from a					
9 New Mexico high school, by headcount					2,100
10 (c) Output: Number of credit hours completed					320,000
11 (d) Output: Number of unduplicated awards conferred in the most recent					
12 academic year					7,500
13 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
14 certificate-seeking community college students who complete					
15 an academic program within one hundred fifty percent of					
16 standard graduation time					35%
17 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
18 third semester					60%
19 (2) Research and public service projects:					
20 Appropriations:					
21 (a) Nurse expansion	1,400.0				1,400.0
22 (b) Workforce development	70.0				70.0
23 Subtotal	[83,171.8]	[118,200.0]		[26,100.0]	227,471.8
24 LUNA COMMUNITY COLLEGE:					
25 (1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
2 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
3 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
4 Appropriations:					
5 (a) Other		898.2		1,245.0	2,143.2
6 (b) Instruction and general					
7 purposes	9,153.2	2,366.2		1,774.3	13,293.7
8 (c) Athletics	512.5				512.5
9 Performance measures:					
10 (a) Output: Number of students enrolled, by headcount					1,536
11 (b) Output: Number of first-time freshmen enrolled who graduated from a					
12 New Mexico high school, by headcount					120
13 (c) Output: Number of credit hours completed					14,000
14 (d) Output: Number of unduplicated awards conferred in the most recent					
15 academic year					160
16 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
17 certificate-seeking community college students who complete					
18 an academic program within one hundred fifty percent of					
19 standard graduation time					35%
20 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
21 third semester					60%
22 (2) Research and public service projects:					
23 Appropriations:					
24 (a) Nurse expansion	509.0				509.0
25 Subtotal	[10,174.7]	[3,264.4]		[3,019.3]	16,458.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 MESALANDS COMMUNITY COLLEGE:					
2 (1) Main campus:					
3 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
4 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
5 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
6 Appropriations:					
7 (a) Other		242.2		842.9	1,085.1
8 (b) Instruction and general					
9 purposes	5,183.9	116.4		87.9	5,388.2
10 (c) Athletics	217.5				217.5
11 Performance measures:					
12 (a) Output: Number of students enrolled, by headcount					1,000
13 (b) Output: Number of first-time freshmen enrolled who graduated from a					
14 New Mexico high school, by headcount					180
15 (c) Output: Number of credit hours completed					7,000
16 (d) Output: Number of unduplicated awards conferred in the most recent					
17 academic year					350
18 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
19 certificate-seeking community college students who complete					
20 an academic program within one hundred fifty percent of					
21 standard graduation time					35%
22 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
23 third semester					60%
24 (2) Research and public service projects:					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Wind training center	116.9				116.9
2 (b) Nursing program	250.0				250.0
3 Subtotal	[5,768.3]	[358.6]		[930.8]	7,057.7
4 NEW MEXICO JUNIOR COLLEGE:					
5 (1) Main campus:					
6 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
7 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
8 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
9 Appropriations:					
10 (a) Other		3,600.0		3,000.0	6,600.0
11 (b) Instruction and general					
12 purposes	7,812.1	29,000.0		450.0	37,262.1
13 (c) Athletics	607.2				607.2
14 Performance measures:					
15 (a) Output: Number of students enrolled, by headcount					3,250
16 (b) Output: Number of first-time freshmen enrolled who graduated from a					
17 New Mexico high school, by headcount					650
18 (c) Output: Number of credit hours completed					45,000
19 (d) Output: Number of unduplicated awards conferred in the most recent					
20 academic year					375
21 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
22 certificate-seeking community college students who complete					
23 an academic program within one hundred fifty percent of					
24 standard graduation time					35%
25 (f) Outcome: Percent of first-time, full-time freshmen retained to the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2					
3					
4					
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7					
8					
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
2 third semester					60%
3 (2) Research and public service projects:					
4 Appropriations:					
5 (a) Nurse expansion	398.6				398.6
6 Subtotal	[5,747.8]	[15,000.0]		[3,500.0]	24,247.8
7 SAN JUAN COLLEGE:					
8 (1) Main campus:					
9 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
10 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
11 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
12 Appropriations:					
13 (a) Other		14,000.0		22,000.0	36,000.0
14 (b) Instruction and general					
15 purposes	32,149.9	34,000.0		6,000.0	72,149.9
16 (c) Tribal education					
17 initiatives	100.0				100.0
18 Performance measures:					
19 (a) Output: Number of students enrolled, by headcount					8,900
20 (b) Output: Number of first-time freshmen enrolled who graduated from a					
21 New Mexico high school, by headcount					300
22 (c) Output: Number of credit hours completed					109,000
23 (d) Output: Number of unduplicated awards conferred in the most recent					
24 academic year					1,300
25 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					35%
4	(f) Outcome:				
5					60%
6	(2) Research and public service projects:				
7	Appropriations:				
8	(a) Nurse expansion	1,116.0			1,116.0
9	(b) Dental hygiene program	235.0			235.0
10	(c) Renewable energy center				
11	of excellence	750.0			750.0
12	Subtotal	[34,350.9]	[48,000.0]	[28,000.0]	110,350.9
13	CLOVIS COMMUNITY COLLEGE:				
14	(1) Main campus:				
15	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
16	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
17	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
18	Appropriations:				
19	(a) Other		500.0	5,900.0	6,400.0
20	(b) Instruction and general				
21	purposes	13,061.9	5,500.0	1,200.0	19,761.9
22	Performance measures:				
23	(a) Output:				3,300
24	(b) Output:				
25					100

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output: Number of credit hours completed					34,750
2 (d) Output: Number of unduplicated awards conferred in the most recent					
3 academic year					450
4 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
5 certificate-seeking community college students who complete					
6 an academic program within one hundred fifty percent of					
7 standard graduation time					35%
8 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
9 third semester					60%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) Nurse expansion	356.5				356.5
13 Subtotal	[13,418.4]	[6,000.0]		[7,100.0]	26,518.4
14 NEW MEXICO MILITARY INSTITUTE:					
15 (1) Main campus:					
16 The purpose of the New Mexico military institute program is to provide college-preparatory instruction					
17 for students in a residential, military environment culminating in a high school diploma or associates					
18 degree.					
19 Appropriations:					
20 (a) Other		8,840.0		840.0	9,680.0
21 (b) Instruction and general					
22 purposes	3,771.6	37,770.0		322.0	41,863.6
23 (c) Athletics	335.1	413.0			748.1
24 Performance measures:					
25 (a) Output: Percent of third Friday high school seniors and junior					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 college sophomore students graduating with a high school					
2 diploma or associate degree					77.50%
3 (2) Research and public service projects:					
4 Appropriations:					
5 (a) Knowles legislative					
6 scholarship program	1,353.7				1,353.7
7 Subtotal	[5,460.4]	[47,023.0]		[1,162.0]	53,645.4
8 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
9 (1) Main campus:					
10 The purpose of the New Mexico school for the blind and visually impaired program is to provide the					
11 training, support and resources necessary to prepare blind and visually impaired children of New Mexico					
12 to participate fully in their families, communities and workforce and to lead independent, productive					
13 lives.					
14 Appropriations:					
15 (a) Instruction and general					
16 purposes	2,795.6	19,250.0		482.0	22,527.6
17 Performance measures:					
18 (a) Output: Number of New Mexico teachers who complete a personnel					
19 preparation program to become a teacher of the visually					
20 impaired					10
21 (2) Research and public service projects:					
22 Appropriations:					
23 (a) Low vision clinic programs	111.1				111.1
24 Subtotal	[2,906.7]	[19,250.0]		[482.0]	22,638.7
25 NEW MEXICO SCHOOL FOR THE DEAF:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive,					
3 fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing					
4 and to work collaboratively with families, agencies and communities throughout the state to meet the					
5 unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	5,974.2	25,136.9			31,111.1
9 Performance measures:					
10 (a) Outcome: Rate of transition to postsecondary education,					
11 vocational-technical training school, junior colleges, work					
12 training or employment for graduates based on a three-year					
13 rolling average					100%
14 (b) Outcome: Percent of first-year signers who demonstrate improvement					
15 in American sign language based on fall or spring					
16 assessments					100%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Statewide outreach services	300.0				300.0
20 (b) Tele-audiology screening	140.0				140.0
21 Subtotal	[6,414.2]	[25,136.9]			31,551.1
22 TOTAL HIGHER EDUCATION	1,387,568.5	2,165,035.7	55,883.3	907,951.6	4,516,439.1
23 K. PUBLIC SCHOOL SUPPORT					
24 Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not					
25 revert at the end of fiscal year 2026.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 PUBLIC SCHOOL SUPPORT:

2 (1) State equalization guarantee distribution:

3 The purpose of public school support is to carry out the mandate to establish and maintain a uniform
 4 system of free public schools sufficient for the education of, and open to, all the children of school
 5 age in the state.

6 Appropriations:

7 (a) Other	4,421,302.8	1,500.0			4,422,802.8
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8 The rate of distribution of the state equalization guarantee distribution shall be based on a program
 9 unit value determined by the secretary of public education. The secretary of public education shall
 10 establish a preliminary unit value to establish budgets for the 2025-2026 school year and then, on
 11 verification of the number of units statewide for fiscal year 2026 but no later than January 31, 2026,
 12 the secretary of public education may adjust the program unit value. In setting the preliminary unit
 13 value and the final unit value in January, the public education department shall consult with the
 14 department of finance and administration, legislative finance committee and legislative education study
 15 committee.

16 The general fund appropriation to the state equalization guarantee distribution includes fifty-six
 17 million five hundred two thousand three hundred dollars (\$56,502,300) contingent on enactment of
 18 legislation of the first session of the fifty-seventh legislature amending the Public School Finance Act
 19 to replace at-risk program units with program units based on the family income index, program units for
 20 students identified as English learners and program units for students who have exited English learner
 21 status, and to increase the sixth-grade formula factor to one and one thousand four hundred seventy-five
 22 ten-thousandths.

23 The general fund appropriation to the state equalization guarantee distribution includes sufficient
 24 funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

25 The general fund appropriation to the state equalization guarantee distribution includes one

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 hundred thirty-five million one hundred twenty-nine thousand six hundred dollars (\$135,129,600) to
2 provide a four percent salary increase to all public school personnel.

3 For fiscal year 2026, if the program cost made available is insufficient to meet the level of state
4 support required by the special education maintenance of effort requirements of Part B of the federal
5 Individuals with Disabilities Education Act, the public education department shall reduce the program
6 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the
7 projected shortfall and distribute that amount to school districts and charter schools in proportion to
8 each school district's and charter school's share of the total statewide program cost to meet the level
9 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year
10 2026. The public education department shall reset the final unit value and recalculate each school
11 district's and charter school's program cost for fiscal year 2026.

12 The general fund appropriation to the state equalization guarantee distribution includes fifty-five
13 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and
14 linguistically appropriate instructional materials for eligible students, including dual-credit
15 instructional materials and educational technology.

16 The general fund appropriation to the state equalization guarantee distribution includes fifty-nine
17 million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship
18 requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-8-
19 6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and
20 Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA
21 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

22 The public education department shall monitor and review the operating budgets of school districts
23 and charter schools to ensure the school district or charter school is prioritizing available funds to
24 those functions most likely to improve student outcomes. If a school district or charter school submits a
25 fiscal year 2026 operating budget that, in the opinion of the secretary of public education, fails to

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 prioritize funds as described in this paragraph, the secretary of public education shall, prior to
2 approving the school district's or charter school's fiscal year 2026 budget, direct the school district
3 or charter school to revise its submitted budget or shall make such revisions as required to meet the
4 requirements of this paragraph.

5 The general fund appropriation to the public school fund shall be reduced by the amounts
6 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act
7 receipts otherwise unappropriated.

8 The other state funds appropriation to the state equalization guarantee distribution includes
9 balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.
10 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2026 from
11 appropriations made from the general fund shall revert to the general fund.

12 Performance measures:

13	(a) Outcome:	Fourth-grade reading achievement gap between economically			
14		disadvantaged students and all other students, in			
15		percentage points			5%
16	(b) Outcome:	Eighth-grade math achievement gap between economically			
17		disadvantaged students and all other students, in			
18		percentage points			5%
19	(c) Outcome:	Percent of fourth-grade students who achieve proficiency or			
20		above on the standards-based assessment in reading			47%
21	(d) Outcome:	Percent of fourth-grade students who achieve proficiency or			
22		above on the standards-based assessment in mathematics			39%
23	(e) Outcome:	Percent of eighth-grade students who achieve proficiency or			
24		above on the standards-based assessment in reading			46%
25	(f) Outcome:	Percent of eighth-grade students who achieve proficiency or			

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					39%
2	(g) Quality:	Current four-year cohort graduation rate using shared			
3		accountability			81%
4	(h) Explanatory:	Percent of dollars budgeted by districts with fewer than			
5		750 members for instructional support, budget categories			
6		1000, 2100 and 2200			
7	(i) Explanatory:	Percent of dollars budgeted by districts with 750 members			
8		or greater for instructional support, budget categories			
9		1000, 2100 and 2200			
10	(j) Explanatory:	Percent of dollars budgeted by charter schools for			
11		instructional support, budget categories 1000, 2100 and 2200			
12	(k) Outcome:	Percent of economically disadvantaged eighth-grade students			
13		who achieve proficiency or above on the standards-based			
14		assessment in mathematics			39%
15	(l) Outcome:	Percent of economically disadvantaged eighth-grade students			
16		who achieve proficiency or above on the standards-based			
17		assessment in reading			39%
18	(m) Outcome:	Percent of economically disadvantaged fourth-grade students			
19		who achieve proficiency or above on the standards-based			
20		assessment in reading			39%
21	(n) Outcome:	Percent of economically disadvantaged fourth-grade students			
22		who achieve proficiency or above on the standards-based			
23		assessment in mathematics			39%
24	(o) Outcome:	Percent of recent New Mexico high school graduates who take			
25		remedial courses in higher education at two-year schools			29%

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(p) Explanatory:					
2	Percent of funds generated by the at-risk index associated					
3	with at-risk services					
4	(q) Outcome:					10%
5	Chronic absenteeism rate among students in middle school					
6	(r) Outcome:					10%
7	Chronic absenteeism rate among students in high school					
8	(s) Outcome:					10%
9	Chronic absenteeism rate among students in elementary school					
10	(2) Transportation distribution:					
11	Appropriations:					
12	(a) Other	141,008.7				141,008.7
13	The general fund appropriation to the transportation distribution includes two million three hundred					
14	forty thousand eight hundred dollars (\$2,340,800) to provide a four percent salary increase to all public					
15	school transportation personnel.					
16	(3) Supplemental distribution:					
17	Appropriations:					
18	(a) Out-of-state tuition	393.0				393.0
19	(b) Emergency supplemental	1,000.0				1,000.0
20	The secretary of public education shall not distribute any emergency supplemental funds to a school					
21	district or charter school that is not in compliance with the Audit Act or that has cash and invested					
22	reserves, other resources or any combination thereof equaling five percent or more of their operating					
23	budget.					
24	Any unexpended balances in the supplemental distribution of the public education department					
25	remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to					
26	the general fund.					
27	(4) Federal flow through:					
28	Appropriations:					
29	(a) Other				579,500.0	579,500.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (5) Indian education fund:					
2 Appropriations:					
3 (a) Other	20,000.0				20,000.0
4 The general fund appropriation to the Indian education fund includes four million six hundred thousand					
5 dollars (\$4,600,000) to support tribal education departments. The public education department shall enter					
6 into agreements with tribal education departments for the purposes of disbursing funds. The public					
7 education department shall issue monthly distributions from the Indian education fund to New Mexico					
8 tribal education departments.					
9 (6) Standards-based assessments:					
10 Appropriations:					
11 (a) Other	12,770.0				12,770.0
12 The general fund appropriation for standards-based assessments includes two million seven hundred seventy					
13 thousand dollars (\$2,770,000) contingent on quarterly reporting of interim assessment results to the					
14 department of finance and administration, legislative finance committee and legislative education study					
15 committee.					
16 Any unexpended balances in the standards-based assessments appropriation remaining at the end of					
17 fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.					
18 Subtotal	[4,596,474.5]	[1,500.0]		[579,500.0]	5,177,474.5
19 TOTAL PUBLIC SCHOOL SUPPORT	4,596,474.5	1,500.0		579,500.0	5,177,474.5
20 GRAND TOTAL FISCAL YEAR 2026					
21 APPROPRIATIONS	10,618,896.6	6,097,612.1	1,773,667.0	14,412,778.4	32,902,954.1
22 Section 5. SPECIAL APPROPRIATIONS. --The following amounts are appropriated from the general fund					
23 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may					
24 be expended in fiscal years 2025 and 2026. Unless otherwise indicated, any unexpended balances of the					
25 appropriations remaining at the end of fiscal year 2026 shall revert to the appropriate fund.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(1) COURT OF APPEALS	100.0				100.0
2	For pro tem judges and contract mediation services.					
3	(2) SUPREME COURT					
4	The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
5	in Subsection 6 of Section 5 of Chapter 210 of Laws 2023 for security upgrades, including replacing					
6	outdated security camera and access control systems, at the New Mexico supreme court is extended through					
7	fiscal year 2026.					
8	(3) ADMINISTRATIVE OFFICE					
9	OF THE COURTS					
10	The general fund appropriation included in Subsection 16 of Section 5 of Chapter 210 of Laws 2023 as					
11	extended in Subsection 8 of Section 5 of Chapter 69 of Laws 2024 to create judicial clerkships for					
12	district court judges in rural areas and to pilot program to create legal clerkships for recent law					
13	school graduates in rural areas is expanded to include legal clerkships in rural areas.					
14	(4) ADMINISTRATIVE OFFICE					
15	OF THE COURTS					
16	The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general					
17	fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 to purchase hardware, software, equipment					
18	and project management services to upgrade remote and hybrid judicial proceedings across the state is					
19	extended through fiscal year 2026.					
20	(5) ADMINISTRATIVE OFFICE					
21	OF THE COURTS					
22	The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from					
23	the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 for technology projects subject					
24	to review by the judicial technology council is extended through fiscal year 2026.					
25	(6) ADMINISTRATIVE OFFICE					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	OF THE COURTS	6,000.0				6,000.0
2	For improvements, repairs and security infrastructure at court facilities statewide for expenditure in					
3	fiscal year 2026.					
4	(7) ADMINISTRATIVE OFFICE					
5	OF THE COURTS	950.0				950.0
6	For information technology hardware and software for courts statewide.					
7	(8) ADMINISTRATIVE OFFICE					
8	OF THE COURTS	500.0				500.0
9	For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an					
10	intrusion detection system for use by the judiciary contingent on compliance with the department of					
11	information technology's minimum cybersecurity standards.					
12	(9) ADMINISTRATIVE OFFICE					
13	OF THE COURTS	1,700.0				1,700.0
14	For regional behavioral health planning and sequential intercept mapping in coordination with local					
15	behavioral health collaboratives.					
16	(10) ADMINISTRATIVE OFFICE					
17	OF THE COURTS	450.0		100.0		550.0
18	For the substitute care advisory council contingent on enactment of legislation of the first session of					
19	the fifty-seventh legislature transferring the substitute care advisory council to the administrative					
20	office of the courts. The internal services funds/interagency transfers appropriation is from federal					
21	Title IV-E revenue. The administrative office of the courts shall establish a memorandum of understanding					
22	with the children, youth and families department to reimburse federal Title IV-E eligible expenses					
23	associated with the substitute care advisory council.					
24	(11) SECOND JUDICIAL					
25	DISTRICT COURT			750.3		750.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is					
2 from the consumer settlement fund.					
3 (12) FIRST JUDICIAL					
4 DISTRICT ATTORNEY	100.0				100.0
5 To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.					
6 (13) SECOND JUDICIAL					
7 DISTRICT ATTORNEY		3,000.0			3,000.0
8 For the organized crime commission. The other state funds appropriation is from the consumer settlement					
9 fund.					
10 (14) ADMINISTRATIVE OFFICE					
11 OF THE DISTRICT ATTORNEYS					
12 Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year					
13 2025 and prior years by a district attorney from any Native American tribe, pueblo or political					
14 subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall					
15 not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
16 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide the					
17 department of finance and administration and the legislative finance committee a detailed report					
18 documenting the amount of all funds received from Native American tribes, pueblos and political					
19 subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do					
20 not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative					
21 office of the district attorneys.					
22 (15) ADMINISTRATIVE OFFICE					
23 OF THE DISTRICT ATTORNEYS					
24 Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year					
25 2025 and prior years by a district attorney or the administrative office of the district attorneys from					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the United States department of justice pursuant to the southwest border prosecution initiative shall not					
2 revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
3 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide to the					
4 department of finance and administration and the legislative finance committee a detailed report					
5 documenting the amount of all southwest border prosecution initiative funds that do not revert at the end					
6 of fiscal year 2025 for each of the district attorneys and the administrative office of the district					
7 attorneys.					
8 (16) ATTORNEY GENERAL					
9 The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer					
10 settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 to address the harms to the					
11 state and its communities resulting from the Gold King mine release is extended through fiscal year 2026.					
12 (17) ATTORNEY GENERAL					
13 The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated					
14 from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended					
15 in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is					
16 extended through fiscal year 2026.					
17 (18) ATTORNEY GENERAL					
18 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
19 and the two million dollars (\$2,000,000) appropriated from the consumer settlement fund in Subsection 27					
20 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws					
21 2023 for litigation of the Rio Grande compact is extended through fiscal year 2026.					
22 (19) ATTORNEY GENERAL	800.0				800.0
23 For litigation of the tobacco master settlement agreement.					
24 (20) STATE AUDITOR	1,000.0				1,000.0
25 To assist small local public bodies in attaining financial compliance.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (21) STATE AUDITOR	500.0				500.0
2 To develop a plan for migration to a single financial audit for the state of New Mexico.					
3 (22) TAXATION AND REVENUE					
4 DEPARTMENT	3,000.0				3,000.0
5 To provide valid state identification cards and birth certificates to incarcerated individuals who are					
6 within six months of their scheduled release date, in collaboration with the corrections department and					
7 department of health.					
8 (23) TAXATION AND REVENUE					
9 DEPARTMENT	950.0				950.0
10 To develop, enhance and maintain the systems of record.					
11 (24) TAXATION AND REVENUE					
12 DEPARTMENT					
13 Subject to approval on an expenditure plan by the state board of finance the taxation and revenue					
14 department may request up to two million dollars (\$2,000,000) from the appropriation contingency fund to					
15 implement tax and motor vehicle code changes.					
16 (25) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION	4,000.0				4,000.0
18 For the civil legal services fund. Up to one million dollars (\$1,000,000) may be expended in fiscal year					
19 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general					
20 fund and may be expended through fiscal year 2028.					
21 (26) DEPARTMENT OF FINANCE					
22 AND ADMINISTRATION	2,000.0				2,000.0
23 To provide grants to criminal justice coordinating councils for crime reduction programs at district and					
24 magistrate courts, district attorney offices and public defender departments within judicial districts,					
25 and for criminal justice coordinating councils to conduct quarterly reviews of sub-grantee performance					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and program effectiveness.					
2 (27) DEPARTMENT OF FINANCE					
3 AND ADMINISTRATION	5,000.0				5,000.0
4 To the local government division for grants to local governments to support a direct-to-housing					
5 encampment response, with streamlined housing placements, on-campsite services from outreach workers,					
6 housing navigators and case managers, ongoing closed campsite maintenance and an intensive focus on					
7 closure and cleaning of campsites.					
8 (28) DEPARTMENT OF FINANCE					
9 AND ADMINISTRATION	2,000.0				2,000.0
10 To the local government division for grants to housing continuum of care organizations for consulting and					
11 strategic planning to support innovative models to end homelessness.					
12 (29) DEPARTMENT OF FINANCE					
13 AND ADMINISTRATION	75,000.0				75,000.0
14 For the New Mexico match fund for expenditure in fiscal year 2026, including one million dollars					
15 (\$1,000,000) for capacity building grants to local governments and technical assistance providers.					
16 (30) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION	150.0				150.0
18 For the New Mexico infrastructure conference.					
19 (31) DEPARTMENT OF FINANCE					
20 AND ADMINISTRATION	50,000.0				50,000.0
21 For regional recreation centers and quality of life grants statewide for expenditure in fiscal year 2026.					
22 (32) DEPARTMENT OF FINANCE					
23 AND ADMINISTRATION	1,000.0				1,000.0
24 For an audit of the statewide human resources, accounting and management reporting system.					
25 (33) DEPARTMENT OF FINANCE					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	AND ADMINISTRATION					
2	The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated					
3	from the general fund and the mortgage regulatory fund in Subsection 47 of Section 5 of Chapter 210 of					
4	Laws 2023 for a comprehensive landlord support program is extended through fiscal year 2026.					
5	(34) DEPARTMENT OF FINANCE					
6	AND ADMINISTRATION					
7	The period of time for expending the fifteen million dollars (\$15,000,000) appropriated from the general					
8	fund in Subsection 130 of Section 5 of Chapter 69 of Laws 2024 for a building for primary care in Taos					
9	county is extended through fiscal year 2026.					
10	(35) DEPARTMENT OF FINANCE					
11	AND ADMINISTRATION					
12	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the					
13	general fund in Subsection 36 of Section 5 of Chapter 69 of Laws 2024 for statewide and local fire					
14	departments, including volunteer departments, for recruitment grants for state and local fire departments					
15	for recruitment of firefighters and emergency medical technicians is extended through fiscal year 2026.					
16	(36) DEPARTMENT OF FINANCE					
17	AND ADMINISTRATION					
18	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the					
19	general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 for statewide and local law					
20	enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation,					
21	correctional and detention officers is extended through fiscal year 2026. Local law enforcement agencies					
22	shall submit monthly crime incident and ballistic information to the department of public safety as					
23	prescribed by the secretary of the department of public safety.					
24	(37) DEPARTMENT OF FINANCE					
25	AND ADMINISTRATION					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund					
2 in Subsection 45 of Section 5 of Chapter 69 of Laws 2024 to the local government division of the					
3 department of finance and administration for a wastewater treatment system in Dona Ana county is extended					
4 through fiscal year 2026.					
5 (38) DEPARTMENT OF FINANCE					
6 AND ADMINISTRATION					
7 The period of time for expending the seven million dollars (\$7,000,000) appropriated from the general					
8 fund in Subsection 48 of Section 5 of Chapter 69 of Laws 2024 for a pump station in Milan, New Mexico is					
9 extended through fiscal year 2026.					
10 (39) DEPARTMENT OF FINANCE					
11 AND ADMINISTRATION					
12 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
13 in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 for transitional housing and shelter facilities					
14 for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in					
15 northwest New Mexico, is extended through fiscal year 2026.					
16 (40) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION					
18 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
19 in Subsection 131 of Section 5 of Chapter 69 of Laws 2024 for a hospital in Tucumcari- Quay county is					
20 extended through fiscal year 2026.					
21 (41) GENERAL SERVICES DEPARTMENT	5,000.0				5,000.0
22 To purchase vehicles for the state motor pool.					
23 (42) DEPARTMENT OF					
24 INFORMATION TECHNOLOGY					
25 The period of time for expending the twenty-five million dollars (\$25,000,000) from the general fund and					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the ninety-nine million dollars (\$99,000,000) appropriated from the connect New Mexico fund in Subsection					
2 68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and					
3 administered by the office of broadband access and expansion to support implementation of the statewide					
4 broadband plan, including twenty-five million dollars (\$25,000,000) for public school projects, including					
5 five million dollars (\$5,000,000) for tribal projects, including up to five percent of the general fund					
6 appropriation and the other funds appropriation maybe used for administration and operational expenses					
7 for the office of broadband access and expansion and related grant programs, is extended through fiscal					
8 year 2028.					
9 (43) DEPARTMENT OF					
10 INFORMATION TECHNOLOGY	15,000.0				15,000.0
11 For cybersecurity initiatives, including initiatives for public schools and institutions of higher					
12 education, to govern, identify, protect, detect, respond and recover including cybersecurity insurance					
13 coverage for the state. The general fund appropriation includes up to ten million dollars (\$10,000,000)					
14 for distribution to higher education institutions statewide and shall not be used for administrative					
15 overhead expenses.					
16 (44) DEPARTMENT OF					
17 INFORMATION TECHNOLOGY					
18 The period of time for expending the five million five hundred thousand dollars (\$5,500,000) appropriated					
19 from the general fund in Subsection 61 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity					
20 initiatives including public education and higher education is extended through fiscal year 2026.					
21 (45) DEPARTMENT OF					
22 INFORMATION TECHNOLOGY	1,000.0				1,000.0
23 To assess enterprise networks statewide.					
24 (46) SECRETARY OF STATE	300.0				300.0
25					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	To implement identity verification and multi-factor authentication for public-facing business services					
2	websites.					
3	(47) SECRETARY OF STATE	100.0				100.0
4	For moving expenses.					
5	(48) TOURISM DEPARTMENT	300.0				300.0
6	To contract for services for an athletic competition for people with disabilities.					
7	(49) TOURISM DEPARTMENT	1,900.0				1,900.0
8	For grants to tribal and local governments for tourism-related infrastructure projects through the					
9	destination forward grant program through fiscal year 2027.					
10	(50) TOURISM DEPARTMENT	16,000.0				16,000.0
11	For a national and international marketing and advertising campaign for expenditure in fiscal year 2026,					
12	including two million five hundred thousand dollars (\$2,500,000) for the route 66 centennial celebration					
13	and one million dollars (\$1,000,000) for a litter pick-up and beautification campaign.					
14	(51) ECONOMIC DEVELOPMENT					
15	DEPARTMENT	525.0				525.0
16	For the expansion and maintenance of business incubator programs.					
17	(52) ECONOMIC DEVELOPMENT					
18	DEPARTMENT	750.0				750.0
19	For marketing and trade shows.					
20	(53) ECONOMIC DEVELOPMENT					
21	DEPARTMENT	25,000.0				25,000.0
22	To establish a research, development and deployment fund contingent on enactment of legislation of the					
23	first session of the fifty-seventh legislature creating a research and development fund to offer matching					
24	grants for federal research funding.					
25	(54) ECONOMIC DEVELOPMENT					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	DEPARTMENT	3,000.0				3,000.0
2	For the outdoor equity grant program fund for fiscal year 2026.					
3	(55) ECONOMIC DEVELOPMENT					
4	DEPARTMENT	800.0				800.0
5	For science and technology commercialization proposals from faculty and student teams at New Mexico					
6	universities.					
7	(56) ECONOMIC DEVELOPMENT					
8	DEPARTMENT	8,000.0				8,000.0
9	For proposals in advanced energy innovation and commercialization from New Mexico small businesses					
10	engaged in research and development.					
11	(57) ECONOMIC DEVELOPMENT					
12	DEPARTMENT	35,000.0				35,000.0
13	For site characterization and pre-development assessment for expenditure in fiscal year 2026 contingent					
14	on enactment of legislation of the first session of the fifty-seventh legislature creating a framework					
15	for assessing potential economic development sites to determine the improvements needed for economic					
16	development purposes.					
17	(58) ECONOMIC DEVELOPMENT					
18	DEPARTMENT	4,000.0				4,000.0
19	For science and technology business startup grants.					
20	(59) ECONOMIC DEVELOPMENT					
21	DEPARTMENT	10,000.0				10,000.0
22	For the trails plus program for expenditure in fiscal year 2026.					
23	(60) PUBLIC REGULATION COMMISSION	700.0				700.0
24	To administer the community solar program.					
25	(61) PUBLIC REGULATION COMMISSION					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated					
2 from the general fund in Subsection 77 of Section 5 of Chapter 69 of Laws 2024 for information technology					
3 purchases is extended through fiscal year 2026.					
4 (62) PUBLIC REGULATION COMMISSION					
5 The period of time for expending the four hundred eight thousand dollars (\$408,000) appropriated from the					
6 general fund in Subsection 79 of Section 5 of Chapter 69 of Laws 2024 to cover court award related to the					
7 DeAguero v. PRC case No. D-101-CV-2018-02725 is extended through fiscal year 2026.					
8 (63) PUBLIC REGULATION COMMISSION					
9 The period of time for expending the one hundred ninety thousand dollars (\$190,000) appropriated from the					
10 general fund in Subsection 80 of Section 5 of Chapter 69 of Laws 2024 for costs related to transitioning					
11 the commission to a new building is extended through fiscal year 2026.					
12 (64) PUBLIC REGULATION COMMISSION	500.0				500.0
13 For information technology purchases.					
14 (65) OFFICE OF SUPERINTENDENT					
15 OF INSURANCE	49,500.0				49,500.0
16 For the New Mexico fair access to insurance requirements plan pilot project in Lincoln county contingent					
17 on enactment of legislation of the first session of the fifty-seventh legislature increasing residential					
18 and commercial property limits in Lincoln county, expanding risk coverage and requiring fair access to					
19 insurance requirements plan holders to mitigate properties to insurance institute for business and home					
20 safety wildfire prepared home standards.					
21 (66) OFFICE OF SUPERINTENDENT					
22 OF INSURANCE	1,500.0				1,500.0
23 For implementation of the Health Care Consolidation Oversight Act contingent on enactment of the Health					
24 Care Consolidation Oversight Act or similar legislation of the first session of the fifty-seventh					
25 legislature.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(67) OFFICE OF SUPERINTENDENT					
2	OF INSURANCE					
3	The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
4	in Subsection 81 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity response and enhancement is					
5	extended through fiscal year 2026.					
6	(68) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
7	For Native American Graves Protection and Repatriation Act compliance for expenditure through fiscal year					
8	2026.					
9	(69) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0
10	For expenses related to programming and events for the semiquincentennial celebration for expenditure					
11	through fiscal year 2027.					
12	(70) CULTURAL AFFAIRS DEPARTMENT	1,000.0				1,000.0
13	For marketing and public relations for museums and historic sites in partnership with the marketing					
14	excellence bureau of the tourism department.					
15	(71) CULTURAL AFFAIRS DEPARTMENT	350.0				350.0
16	To upgrade websites to comply with the federal Americans with Disabilities Act.					
17	(72) NEW MEXICO LIVESTOCK BOARD	3,000.0				3,000.0
18	For equipment for meat packing facilities, including composters.					
19	(73) DEPARTMENT OF GAME AND FISH		1,000.0			1,000.0
20	To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is					
21	from the game protection fund.					
22	(74) ENERGY, MINERALS AND NATURAL					
23	RESOURCES DEPARTMENT	8,000.0				8,000.0
24	For the state supplemental land and water conservation fund.					
25	(75) ENERGY, MINERALS AND NATURAL					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 RESOURCES DEPARTMENT	5,000.0				5,000.0
2 To support the community energy efficiency block grant statewide.					
3 (76) ENERGY, MINERALS AND NATURAL					
4 RESOURCES DEPARTMENT					
5 The period of time for expending the two million five hundred twenty-five thousand dollars (\$2,525,000)					
6 appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address					
7 inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.					
8 (77) ENERGY, MINERALS AND NATURAL					
9 RESOURCES DEPARTMENT	2,000.0				2,000.0
10 To support development of a New Mexico-specific quadrennial energy review and transition plan.					
11 (78) ENERGY, MINERALS AND NATURAL					
12 RESOURCES DEPARTMENT	940.7				940.7
13 To match federal funds for grants programs under the federal Infrastructure Investment and Jobs Act.					
14 (79) STATE ENGINEER					
15 The period of time for expending the five million (\$5,000,000) appropriated from the general fund in					
16 Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair					
17 acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation					
18 efficiency or protection from floods, including up to one hundred thousand dollars (\$100,000) for					
19 administrative expenses is extended through fiscal year 2026.					
20 (80) STATE ENGINEER					
21 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
22 in Subsection 102 of Section 5 of Chapter 210 of Laws 2023 for critical dam maintenance and improvement					
23 projects statewide, including two million five hundred thousand dollars (\$2,500,000) for improvements for					
24 flood control near Hatch, is extended through fiscal year 2026.					
25 (81) STATE ENGINEER	20,000.0				20,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water					
2 rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at					
3 the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal					
4 year 2028.					
5 (82) STATE ENGINEER	3,000.0				3,000.0
6 For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping					
7 and to support other drought relief activities on the lower Pecos basin. Any unexpended balances					
8 remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended					
9 through fiscal year 2027.					
10 (83) COMMISSION FOR DEAF AND					
11 HARD-OF-HEARING PERSONS	100.0				100.0
12 For an audit of revenue collection for the telecommunication relay service fund in collaboration with the					
13 taxation and revenue department.					
14 (84) COMMISSION FOR DEAF AND					
15 HARD-OF-HEARING PERSONS	132.0				132.0
16 To replace information technology equipment.					
17 (85) EARLY CHILDHOOD EDUCATION					
18 AND CARE DEPARTMENT	2,000.0				2,000.0
19 To support professional development staff in building skills to support evidence-based early intervention					
20 practice and autism supports.					
21 (86) AGING AND LONG-TERM SERVICES					
22 DEPARTMENT	600.0				600.0
23 For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve					
24 seniors and adults with disabilities.					
25 (87) HEALTH CARE AUTHORITY	7,500.0				7,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For grants to federally qualified health centers, counties, municipalities and Indian nations, tribes and					
2 pueblos for twenty-four hour crisis response facilities, associated services and technical assistance					
3 support. Funding may be used to cover service, logistic and lease costs not eligible for medicaid funding					
4 on a multiyear basis.					
5 (88) HEALTH CARE AUTHORITY	43,000.0				43,000.0
6 For grants to counties and municipalities for regional transitional acute care facilities and certified					
7 community behavioral health clinics that are located in a municipality with a state institution of higher					
8 education and remain eligible for medicaid. Thea health care authority shall consult with the department					
9 of health when making grants to counties and municipalities. Funding may be used to cover services and					
10 lease costs, including community-based services and supports.					
11 (89) HEALTH CARE AUTHORITY	10,000.0				10,000.0
12 For grants to counties, municipalities, Indian nations, tribes and pueblos for assisted outpatient					
13 treatment, medication-assisted treatment, assertive community treatment, other best practice and					
14 evidence-informed outpatient and diversion services, practices and community-based wraparound services					
15 and resources.					
16 (90) HEALTH CARE AUTHORITY	4,973.4			17,160.0	22,133.4
17 For capacity building for the criminal justice medicaid waiver initiative.					
18 (91) HEALTH CARE AUTHORITY	11,500.0				11,500.0
19 For grants to counties, municipalities, and Indian nations, tribes and pueblos for regional mobile crisis					
20 and recovery response, intervention and outreach teams, in consultation with the department of public					
21 safety.					
22 (92) HEALTH CARE AUTHORITY	8,129.4			28,638.6	36,768.0
23 For startup costs to build capacity for housing providers for people experiencing homelessness and to					
24 build capacity for medical services for people involved with the criminal justice system.					
25 (93) HEALTH CARE AUTHORITY	2,500.0				2,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For a pilot to integrate medication-assisted treatment into primary care settings.					
2 (94) HEALTH CARE AUTHORITY	5,000.0				5,000.0
3 For additional vouchers in the linkages program.					
4 (95) HEALTH CARE AUTHORITY	607.4				607.4
5 To improve the quality of services provided to children in state custody through a quality services					
6 review and to come into compliance with litigation against the state.					
7 (96) HEALTH CARE AUTHORITY	1,000.0				1,000.0
8 To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for					
9 people with serious mental illness or substance dependency leading to regular confinement in county jails					
10 or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing					
11 with the current service array for people with serious mental illness.					
12 (97) HEALTH CARE AUTHORITY	2,500.0				2,500.0
13 For grants to integrate behavioral health incentive-based treatment into other substance use disorder					
14 treatment modalities, including medication-assisted treatment, prioritizing criminal justice involved and					
15 homeless populations.					
16 (98) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
17 For employment case management.					
18 (99) WORKFORCE SOLUTIONS DEPARTMENT		6,906.2			6,906.2
19 To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other					
20 state funds appropriation is from the energy transition displaced worker assistance fund.					
21 (100) WORKFORCE SOLUTIONS DEPARTMENT	600.0				600.0
22 To implement and evaluate youth pre-apprenticeship programs targeted toward science, technology,					
23 engineering and math industries and programs that provide a direct pathway to a registered apprenticeship					
24 program.					
25 (101) WORKFORCE SOLUTIONS DEPARTMENT	500.0				500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For intensive outreach for out-of-school and at-risk youth.					
2 (102) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
3 For a study to identify evidence-based or research-based strategies to increase the labor force					
4 participation rate.					
5 (103) WORKFORCE SOLUTIONS DEPARTMENT		50.0			50.0
6 For disaster unemployment payment adjustments. The other state funds appropriation is from the					
7 unemployment insurance trust fund.					
8 (104) WORKFORCE SOLUTIONS					
9 DEPARTMENT	35,000.0				35,000.0
10 To the paid family and medical leave fund for expenditure in fiscal year 2026 to implement the Paid					
11 Family and Medical Leave Act contingent on legislation of the first session of the fifty-seventh					
12 legislature creating the paid family medical leave program.					
13 (105) DEVELOPMENTAL DISABILITIES					
14 COUNCIL	60.0				60.0
15 For contracts to support the center for self-advocacy's state jobs program and to update federal grants					
16 and human resources policies.					
17 (106) DEVELOPMENTAL DISABILITIES					
18 COUNCIL	500.0				500.0
19 To reduce the waiting list for legal and guardianship services in fiscal year 2026.					
20 (107) DEPARTMENT OF ENVIRONMENT					
21 The period of time for expending the two million eight hundred thirty-nine thousand seven hundred dollars					
22 (\$2,839,700) appropriated in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 and as extended in					
23 Subsection 150 of Section 5 of Chapter 69 of Laws 2024 to match federal funds for cleanup of superfund					
24 hazardous waste sites in New Mexico is extended through fiscal year 2026.					
25 (108) DEPARTMENT OF ENVIRONMENT					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the six hundred thousand dollars (\$600,000) appropriated in Subsection					
2 145 of Section 5 of Chapter 69 of Laws 2024 to develop and implement a surface water discharge permitting					
3 program is extended through fiscal year 2026.					
4 (109) DEPARTMENT OF ENVIRONMENT	3,000.0				3,000.0
5 For the development and implementation of compliance and enforcement strategies, including laboratory					
6 analytical services.					
7 (110) DEPARTMENT OF ENVIRONMENT	2,000.0				2,000.0
8 To address private well water contamination from per- and poly-fluoroalkyl chemicals in Curry county and					
9 other areas of the state.					
10 (111) DEPARTMENT OF ENVIRONMENT	20,000.0				20,000.0
11 To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water,					
12 wastewater and solid waste projects.					
13 (112) DEPARTMENT OF ENVIRONMENT		5,700.0			5,700.0
14 For federal match and clean up of superfund sites and costs associated with the Terrero mine. The other					
15 state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the					
16 end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year					
17 2027.					
18 (113) DEPARTMENT OF ENVIRONMENT	2,750.0				2,750.0
19 For regionalization of water systems and the development of the utility operator workforce.					
20 (114) OFFICE OF NATURAL RESOURCES					
21 TRUSTEE		10,000.0			10,000.0
22 To pursue emerging natural resource injury claims against responsible parties. The other state funds					
23 appropriation is from the consumer settlement fund.					
24 (115) VETERANS' SERVICES DEPARTMENT	200.0				200.0
25 To leverage federal revenues for transitional housing services for homeless veterans and their families					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	including life skills training and case management services.					
2	(116) CHILDREN, YOUTH AND					
3	FAMILIES DEPARTMENT	200.0				200.0
4	To hire an external contractor to reclaim and maximize the drawdown of federal Title IV-E revenues from					
5	prior and current fiscal years.					
6	(117) CHILDREN, YOUTH AND					
7	FAMILIES DEPARTMENT	100.0				100.0
8	For an external entity to conduct an organizational health and employee survey and develop strategies and					
9	recommendations for workforce retention.					
10	(118) CHILDREN, YOUTH AND					
11	FAMILIES DEPARTMENT	100.0				100.0
12	To contract with an external entity to conduct a foster care provider rate study.					
13	(119) CHILDREN, YOUTH AND					
14	FAMILIES DEPARTMENT	1,471.0				1,471.0
15	For increases to the agency's liability insurance premiums in fiscal year 2026.					
16	(120) CHILDREN, YOUTH AND					
17	FAMILIES DEPARTMENT					
18	The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the					
19	general fund in Subsection 156 of Section 5 of Chapter 69 of Laws 2024 to provide technical assistance to					
20	the children, youth and families department to develop and implement an approved Family First Prevention					
21	Services Act plan and maximize the drawdown of federal funds is extended.					
22	(121) DEPARTMENT OF MILITARY AFFAIRS	162.0				162.0
23	For startup costs related to the New Mexico job challenge academy.					
24	(122) CORRECTIONS DEPARTMENT	1,300.0				1,300.0
25	For grants to counties for discharge planning from correctional facilities and to assist discharged					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 persons to connect with recovery support services and treatment and community-based behavioral health					
2 supports that supplement or enhance transitional services covered by medicaid. The corrections department					
3 shall consult with the health care authority and the department of health when making grants to counties.					
4 (123) CORRECTIONS DEPARTMENT	22,200.0	17,800.0			40,000.0
5 To continue hepatitis c treatment and program monitoring. Any unexpended balances from this appropriation					
6 remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027.					
7 The other state funds appropriation is from the penitentiary income fund.					
8 (124) CORRECTIONS DEPARTMENT	2,500.0				2,500.0
9 To upgrade the offender management system.					
10 (125) DEPARTMENT OF PUBLIC SAFETY	1,500.0				1,500.0
11 For maintenance and repair of law enforcement aircraft.					
12 (126) DEPARTMENT OF PUBLIC SAFETY	499.6				499.6
13 To continue the implementation of a commercial off-the-shelf records management system.					
14 (127) DEPARTMENT OF PUBLIC SAFETY	2,000.0				2,000.0
15 For grants to state agencies, counties, municipalities and Indian nations, tribes and pueblos for					
16 diversion, crisis intervention, collaborative and embedded crisis response, mental health, social work,					
17 community and intercept resources training.					
18 (128) DEPARTMENT OF PUBLIC SAFETY	5,700.0				5,700.0
19 For state crime laboratories to outsource backlogged DNA cases.					
20 (129) DEPARTMENT OF PUBLIC SAFETY	300.0				300.0
21 For honor guard equipment and training.					
22 (130) DEPARTMENT OF PUBLIC SAFETY	5,000.0				5,000.0
23 For grants to counties, municipalities and Indian nations, tribes and pueblos to be used by law					
24 enforcement and behavioral health service providers to purchase regional mobile crisis response, recovery					
25 and outreach equipment and vehicles.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(131) DEPARTMENT OF PUBLIC SAFETY	900.0				900.0
2	For fingerprinting equipment.					
3	(132) DEPARTMENT OF PUBLIC SAFETY	461.2				461.2
4	For purchase of New Mexico state police special investigative equipment.					
5	(133) DEPARTMENT OF PUBLIC SAFETY	6,000.0				6,000.0
6	To purchase and equip law enforcement vehicles, including license plate readers.					
7	(134) HOMELAND SECURITY AND EMERGENCY					
8	MANAGEMENT DEPARTMENT	275.0				275.0
9	To enhance and integrate current operating systems.					
10	(135) DEPARTMENT OF TRANSPORTATION					
11	The period of time for expending the one hundred seventy million dollars (\$170,000,000) appropriated from					
12	the general fund in Subsection 1 of Section 9 of Chapter 137 of Laws 2021 for acquisition or rights of					
13	way, planning, design, construction, equipment, capital facility improvements and to match federal and					
14	other state funds for projects is extended through fiscal year 2026.					
15	(136) DEPARTMENT OF TRANSPORTATION					
16	The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund					
17	in Subsection 1 of Section 9 of Chapter 54 of Laws 2022 for essential air service is extended through					
18	fiscal year 2026.					
19	(137) DEPARTMENT OF TRANSPORTATION					
20	The period of time for expending the nine million dollars (\$9,000,000) appropriated from the general fund					
21	in Subsection 3 of Section 9 of Chapter 137 of Laws 2021 for essential air service is extended through					
22	fiscal year 2026.					
23	(138) DEPARTMENT OF TRANSPORTATION					
24	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the					
25	general fund in Subsection 2 of Section 9 of Chapter 54 of Laws 2022 for Interstate 40 and Interstate 10					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 planning is extended through fiscal year 2026.					
2 (139) DEPARTMENT OF TRANSPORTATION					
3 Any encumbered balances in the project design and construction program, the highway operations program					
4 and the modal program of the department of transportation at the end of fiscal year 2025 from the other					
5 state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2026.					
6 (140) DEPARTMENT OF TRANSPORTATION					
7 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
8 in Subsection 8 of Section 9 of Chapter 54 of Laws 2022 for design and construction of wildlife corridors					
9 to mitigate wildlife-vehicle collisions on state managed roads is extended through fiscal year 2026.					
10 (141) PUBLIC EDUCATION DEPARTMENT	40,000.0				40,000.0
11 For the career technical education pilot project, including career technical student organizations,					
12 innovation zones and work-based learning initiatives.					
13 (142) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
14 For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000)					
15 may be used by the public education department to evaluate student outcomes and implementation and					
16 accredit community schools. The public education department shall prioritize awards to school districts					
17 and charter schools that provide local matching funds for community school coordinators.					
18 (143) PUBLIC EDUCATION DEPARTMENT	2,280.0				2,280.0
19 For the induction, preparation and evaluation of educators and school administrators contingent on					
20 enactment of legislation of the first session of the fifty-seventh legislature creating standards for					
21 induction, preparation and evaluation of educators and school administrators.					
22 (144) PUBLIC EDUCATION DEPARTMENT	15,000.0	300.0			15,300.0
23 For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to					
24 the Grow Your Own Teachers Act. The public education department shall prioritize awards to school					
25 districts and charter schools that provide local matching funds for participating educators. The other					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 state funds appropriation is from the grow your own teachers fund.					
2 (145) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
3 For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978 for expenditure in fiscal year 2026.					
4 (146) PUBLIC EDUCATION DEPARTMENT		3,700.0			3,700.0
5 For the learning management system that delivers learning resources to students, educators and					
6 administrators outside of the classroom setting. The other state funds appropriation is from the public					
7 education reform fund.					
8 (147) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
9 For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793					
10 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from					
11 the consumer settlement fund.					
12 (148) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
13 For outdoor classrooms.					
14 (149) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
15 For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general					
16 fund appropriation includes eight million five hundred thousand dollars (\$8,500,000) for high-dosage					
17 tutoring.					
18 (150) PUBLIC EDUCATION DEPARTMENT					
19 Prior to the close of fiscal year 2025, remaining balances in the family and youth resource fund, teacher					
20 professional development fund, incentives for school improvement fund, schools in need of improvement					
21 fund, educational technology deficiency correction fund, charter school stimulus fund and kindergarten					
22 plus fund shall revert to the public education reform fund.					
23 (151) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
24 For safety and statewide deployment of mobile panic buttons at public schools.					
25 (152) PUBLIC EDUCATION DEPARTMENT	200.5				200.5

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	For regional and statewide school safety summits.					
2	(153) PUBLIC EDUCATION DEPARTMENT	12,000.0				12,000.0
3	For a statewide student information system.					
4	(154) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
5	For summer internship opportunities for working-age high school students.					
6	(155) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
7	For a reading intervention program based in the science of reading.					
8	(156) HIGHER EDUCATION DEPARTMENT	40,000.0				40,000.0
9	For distribution to the higher education institutions of New Mexico for building renewal and replacement					
10	and facility demolition for expenditure in fiscal year 2026. A report of building renewal and replacement					
11	transfers must be submitted to the higher education department before funding is released. In the event					
12	of a transfer of building renewal and replacement funding to cover institutional salaries, or any other					
13	ineligible purpose as defined in the New Mexico higher education department space policy, funding shall					
14	not be released to the higher education institutions. Up to ten million dollars (\$10,000,000) may be used					
15	for facility demolition.					
16	(157) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
17	For distribution to the higher education institutions of New Mexico for equipment renewal and					
18	replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher					
19	education department before funding is released. In the event of a transfer of equipment renewal and					
20	replacement funding to cover institutional salaries, funding shall not be released to the higher					
21	education institution.					
22	(158) HIGHER EDUCATION DEPARTMENT	15,000.0				15,000.0
23	For the health professional loan repayment program, with priority for professionals working in a					
24	behavioral health setting, including certified community behavioral health clinics, working in a criminal					
25	justice setting or serving homeless populations.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(159) HIGHER EDUCATION DEPARTMENT	2,700.0				2,700.0
2	For New Mexico community colleges and regional universities for program development costs and to purchase					
3	equipment supporting noncredit workforce training programs resulting in industry-recognized certificates					
4	or credentials. Higher education institutions shall submit an application to the higher education					
5	department including the certificates or credential to be supported and equipment to be purchased as					
6	applicable. The higher education department shall distribute funds to institutions based on the					
7	application by July 1, 2025.					
8	(160) HIGHER EDUCATION DEPARTMENT	5,000.0				5,000.0
9	To the teacher loan repayment fund.					
10	(161) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
11	To the technology enhancement fund for distribution to eligible higher education institutions.					
12	(162) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
13	To the board of regents of the university of New Mexico for the university of New Mexico health sciences					
14	center for the center of Native American health for Native American faculty teaching and research					
15	endowments.					
16	(163) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
17	To the health sciences center and the department of health for mobile health units, medication-assisted					
18	treatment and other health outreach for homeless persons, including telemedicine.					
19	(164) NEW MEXICO STATE UNIVERSITY	1,250.0				1,250.0
20	To purchase equipment, instrumentation, laboratory facility improvements and other supplies for water					
21	treatment.					
22	(165) NEW MEXICO STATE UNIVERSITY					
23	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
24	in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 for land acquisition, planning, design and					
25	construction of the New Mexico reforestation center is extended through fiscal year 2028.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (166) NEW MEXICO STATE UNIVERSITY	3,000.0				3,000.0
2 To the department of agriculture for soil and water conservation districts.					
3 (167) NEW MEXICO INSTITUTE OF					
4 MINING AND TECHNOLOGY	19,000.0				19,000.0
5 To the bureau of geology for aquifer monitoring and improved groundwater characterization.					
6 (168) NORTHERN NEW MEXICO COLLEGE					
7 The period of time for expending the three million dollars (\$3,000,000) appropriated from the general					
8 fund in subsection 234 of section 5 of chapter 69 of Laws 2024 for security improvements, information					
9 system upgrades and other infrastructure uses is extended through fiscal year 2026.					
10 (169) MESALANDS COMMUNITY COLLEGE	300.0				300.0
11 To purchase equipment for the wind technology and commercial driver's license programs.					
12 (170) SAN JUAN COLLEGE	430.0				430.0
13 To purchase equipment for a heavy equipment operator program.					
14 TOTAL SPECIAL APPROPRIATIONS	855,097.2	48,956.2	850.3	45,798.6	950,702.3
15 Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS. --The following amounts are appropriated					
16 from the general fund or other funds as indicated for expenditure in fiscal year 2025 for the purposes					
17 specified. Disbursement of these amounts shall be subject to certification by the agency to the					
18 department of finance and administration and the legislative finance committee that no other funds are					
19 available in fiscal year 2025 for the purpose specified and approval by the department of finance and					
20 administration. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the					
21 appropriate fund.					
22 (1) SUPREME COURT	342.0				342.0
23 To complete the installation for the backup generator for the New Mexico Supreme Court building.					
24 (2) ADMINISTRATIVE OFFICE					
25 OF THE COURTS	107.5				107.5

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	For court interpreters.					
2	(3) ADMINISTRATIVE OFFICE					
3	OF THE COURTS	310.9				310.9
4	To purchase security equipment and contract security guards for the administrative office of the courts.					
5	(4) ADMINISTRATIVE OFFICE					
6	OF THE COURTS	2,034.5				2,034.5
7	For judicial salary increases authorized by Chapter 3 of Laws 2024 for all of district courts, the					
8	Bernalillo county metropolitan court and the court of appeals.					
9	(5) FIRST JUDICIAL DISTRICT COURT	30.6				30.6
10	To resolve a deficit fund balance.					
11	(6) THIRD JUDICIAL DISTRICT COURT	34.9				34.9
12	For contract security at Dona Ana magistrate courts.					
13	(7) THIRTEENTH JUDICIAL					
14	DISTRICT COURT	98.5				98.5
15	For expansion of the Sandoval county judicial complex.					
16	(8) SECOND JUDICIAL					
17	DISTRICT ATTORNEY	500.0				500.0
18	For personnel costs, expert witnesses and transcription fees.					
19	(9) ADMINISTRATIVE OFFICE					
20	OF THE DISTRICT ATTORNEYS		1,200.0			1,200.0
21	To support workforce capacity building for prosecutors. The other state funds appropriation is from the					
22	public attorney workforce capacity building fund.					
23	(10) PUBLIC DEFENDER DEPARTMENT		675.3			675.3
24	To support workforce capacity building for public defenders. The other state funds appropriation is from					
25	the public attorney workforce capacity building fund.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(11) ADMINISTRATIVE HEARINGS OFFICE	20.0				20.0
2	To purchase laptops, desktop computers and related equipment.					
3	(12) SECRETARY OF STATE	65.0				65.0
4	To address a negative cash standing from an expired capital outlay project.					
5	(13) SECRETARY OF STATE	2,100.0				2,100.0
6	To correct a deficiency in the election fund from fiscal year 2024 expenses.					
7	(14) SECRETARY OF STATE	5,500.0				5,500.0
8	For the election fund.					
9	(15) SPACEPORT AUTHORITY	24.0				24.0
10	To address a prior year cash deficit in the spaceport authority's capital projects fund.					
11	(16) SPACEPORT AUTHORITY		675.0			675.0
12	For projected shortfalls in the other category. The other state funds appropriation is from the spaceport					
13	authority fund.					
14	(17) EARLY CHILDHOOD EDUCATION					
15	AND CARE DEPARTMENT	2,000.0				2,000.0
16	For provider rate increases to family, infant and toddler providers in fiscal year 2025.					
17	(18) HEALTH CARE AUTHORITY	124,153.6				124,153.6
18	For a shortfall in the state health benefits program.					
19	(19) DEVELOPMENTAL DISABILITIES					
20	COUNCIL	300.0				300.0
21	To reduce the waitlist for guardianship services in fiscal year 2025.					
22	(20) VETERANS' SERVICES DEPARTMENT	881.4				881.4
23	For a deficiency created by the transfer of the Truth or Consequences veterans' home.					
24	(21) CHILDREN, YOUTH AND					
25	FAMILIES DEPARTMENT	50.0				50.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To address a deficiency in the facts childcare payment fund.					
2 (22) PUBLIC EDUCATION DEPARTMENT	230.3				230.3
3 To address a lease liability shortfall.					
4 (23) PUBLIC EDUCATION DEPARTMENT	3,054.0				3,054.0
5 For a prior year shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free					
6 Students' Bill of Rights Act.					
7 (24) PUBLIC EDUCATION DEPARTMENT	7,848.0				7,848.0
8 For a fiscal year 2025 budgetary shortfall in providing universal free school meals pursuant to the					
9 Healthy Hunger-Free Students' Bill of Rights Act.					
10 (25) PUBLIC EDUCATION DEPARTMENT		15.5			15.5
11 To remediate legacy cash deficits within the K-3 plus fund, reading materials fund and school library					
12 material fund. The other state funds appropriation is from the public education reform fund.					
13 TOTAL SUPPLEMENTAL AND					
14 DEFICIENCY APPROPRIATIONS	149,685.2	2,565.8			152,251.0
15 Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS. --The following amounts are appropriated from the					
16 computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless					
17 otherwise indicated, the appropriation may be expended in fiscal years 2025, 2026 and 2027. Unless					
18 otherwise indicated, any unexpended balances remaining at the end of fiscal year 2027 shall revert to the					
19 computer systems enhancement fund or other funds as indicated. For each executive branch agency project,					
20 the state chief information officer shall certify compliance with the project certification process prior					
21 to the allocation of twenty-eight million five hundred twenty thousand dollars (\$28,520,000) by the					
22 department of finance and administration from the funds for the purposes specified. The judicial					
23 information systems council shall certify compliance to the department of finance and administration for					
24 judicial branch projects. For executive branch agencies, all hardware and software purchases funded					
25 through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 purchasing led by the state chief information officer and state purchasing division to achieve economies					
2 of scale and to provide the state with the best unit price.					
3 (1) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
4 The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000)					
5 appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars					
6 (\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 and as					
7 extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive					
8 case management system through a competitive bid process is extended through fiscal year 2026.					
9 (2) DEPARTMENT OF FINANCE AND ADMINISTRATION					
10 The period of time for expending the one million two hundred fifty thousand dollars (\$1,250,000)					
11 appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of					
12 Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5					
13 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws					
14 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 and as extended in					
15 Subsection 6 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget					
16 system is extended through fiscal year 2026.					
17 (3) DEPARTMENT OF FINANCE AND ADMINISTRATION					
18 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
19 systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in					
20 Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of					
21 Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 and as					
22 extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise					
23 budget system is extended through fiscal year 2026.					
24 (4) EDUCATIONAL RETIREMENT BOARD					
25 The period of time for expending the thirty million five hundred thousand dollars (\$30,500,000)					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of					
2 Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.					
3 (5) DEPARTMENT OF INFORMATION TECHNOLOGY					
4 The period of time for expending the two million dollars (\$2,000,000) from the computer system					
5 enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an					
6 integrated system for the enterprise project management office documents and services is extended through					
7 fiscal year 2026.					
8 (6) SECRETARY OF STATE			2,500.0		2,500.0
9 To implement a web-based filing solution.					
10 (7) SECRETARY OF STATE			1,000.0		1,000.0
11 To purchase and implement an election management solution.					
12 (8) GAMING CONTROL BOARD					
13 The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated					
14 from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for					
15 the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.					
16 (9) DEPARTMENT OF GAME AND FISH			1,000.0		1,000.0
17 To modernize online systems.					
18 (10) STATE LAND OFFICE					
19 The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands					
20 maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection					
21 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of					
22 renewable energy project financial management and support capabilities is extended through fiscal year					
23 2026.					
24 (11) STATE ENGINEER			500.0		500.0
25 To modernize and replace the real-time water measurement system.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(12) STATE ENGINEER			500.0		500.0
2	To continue the modernization of the water adjudication system.					
3	(13) EARLY CHILDHOOD EDUCATION					
4	AND CARE DEPARTMENT					
5	The period of time for expending the five hundred thousand dollars (\$500,000) from the computer systems					
6	enhancement fund and the five hundred thousand dollars (\$500,000) appropriated from other state funds in					
7	Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise					
8	content management system for the child care services bureau is extended through fiscal year 2026. The					
9	other state funds appropriation is from the early childhood education and care fund balances.					
10	(14) EARLY CHILDHOOD EDUCATION					
11	AND CARE DEPARTMENT			500.0		500.0
12	To assess an application for processing claims for the family, infant toddler program.					
13	(15) AGING AND LONG-TERM SERVICES DEPARTMENT					
14	The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)					
15	appropriated from the computer systems enhancement fund and the two million two hundred ninety-one					
16	thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7					
17	of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as					
18	extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 15 of					
19	Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for					
20	integration with the health care authority's medicaid management information system replacement project					
21	is extended through fiscal year 2026.					
22	(16) HEALTH CARE AUTHORITY			70.0	630.0	700.0
23	To continue the facility electronic licensing and information system exchange.					
24	(17) HEALTH CARE AUTHORITY			5,000.0	45,000.0	50,000.0
25	To continue the medicaid management information system replacement project.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (18) HEALTH CARE AUTHORITY					
2 The period of time for expending the four million one hundred four thousand one hundred dollars					
3 (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one					
4 hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in					
5 Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of					
6 Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 and as					
7 extended in Subsection 22 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the					
8 medicaid management information system replacement project is extended through fiscal year 2026.					
9 (19) HEALTH CARE AUTHORITY					
10 The period of time for expending the eight million four hundred thousand dollars (\$8,400,000)					
11 appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand					
12 five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of					
13 Chapter 54 of Laws 2022 and as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to					
14 continue the implementation of the medicaid management information system replacement project is extended					
15 through fiscal year 2026.					
16 (20) HEALTH CARE AUTHORITY					
17 The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars					
18 (\$7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five					
19 hundred seven thousand eight hundred dollars (\$67,507,800) appropriated from federal funds in Subsection					
20 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management					
21 information system replacement project is extended through fiscal year 2026.					
22 (21) WORKFORCE SOLUTIONS DEPARTMENT			3,800.0	5,080.0	8,880.0
23 To continue to modernize existing information technology systems and applications.					
24 (22) WORKFORCE SOLUTIONS DEPARTMENT			2,000.0		2,000.0
25 To establish and implement a real-time case management application system.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (23) DEPARTMENT OF HEALTH					
2 The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000)					
3 appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of					
4 Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue					
5 implementation of an enterprise electronic health records system is extended through fiscal year 2026.					
6 (24) DEPARTMENT OF HEALTH					
7 The period of time for expending the three million five hundred thousand dollars (\$3,500,000)					
8 appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of					
9 Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
10 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of					
11 Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public					
12 health offices is extended through fiscal year 2026.					
13 (25) DEPARTMENT OF HEALTH					
14 The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000)					
15 appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of					
16 Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
17 35 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 33 of Section 7 of Chapter 69					
18 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended					
19 through fiscal year 2026.					
20 (26) DEPARTMENT OF HEALTH					
21 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
22 systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in					
23 Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of					
24 Chapter 210 of Laws 2023 and as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to					
25 purchase and implement an enterprise electronic healthcare records system for public health offices is					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 extended through fiscal year 2026.					
2 (27) DEPARTMENT OF ENVIRONMENT			250.0		250.0
3 To establish and implement a new compliance and enforcement platform.					
4 (28) DEPARTMENT OF ENVIRONMENT			1,000.0		1,000.0
5 To modernize and enhance geographic information systems.					
6 (29) CHILDREN, YOUTH AND					
7 FAMILIES DEPARTMENT			8,332.9	6,481.4	14,814.3
8 To continue the replacement of the family automated client tracking system.					
9 (30) CHILDREN, YOUTH AND					
10 FAMILIES DEPARTMENT					
11 The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer					
12 systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated					
13 from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020, as extended in Subsection 44					
14 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws					
15 2023 and as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the					
16 modernization of the comprehensive child welfare information system is extended through fiscal year 2026.					
17 (31) CHILDREN, YOUTH AND					
18 FAMILIES DEPARTMENT					
19 The period of time for expending the three million five hundred twenty-three thousand seven hundred					
20 dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million					
21 ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33					
22 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws					
23 2023 and as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the					
24 modernization of the comprehensive child welfare information system is extended through fiscal year 2026.					
25 (32) CHILDREN, YOUTH AND					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	FAMILIES DEPARTMENT				
2	The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred				
3	dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million				
4	forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38 of				
5	Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare				
6	information system is extended through fiscal year 2026.				
7	(33) DEPARTMENT OF PUBLIC SAFETY				
8	The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the computer				
9	systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the				
10	criminal justice information system and other critical public safety data systems is extended through				
11	fiscal year 2026.				
12	(34) DEPARTMENT OF PUBLIC SAFETY				
13	The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the				
14	computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement				
15	and asset management system is extended through fiscal year 2026.				
16	(35) DEPARTMENT OF PUBLIC SAFETY				
17	The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000)				
18	appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of				
19	Laws 2022 as extended in Subsection 47 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement				
20	enhanced cybersecurity hardware and software for the criminal justice information services network is				
21	extended through fiscal year 2026.				
22	(36) DEPARTMENT OF PUBLIC SAFETY				
23	The period of time for expending the two million two hundred five thousand dollars (\$2,205,000)				
24	appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of				
25	Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 year 2026.					
2 (37) DEPARTMENT OF PUBLIC SAFETY					
3 The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000)					
4 appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of					
5 Laws 2022 and as extended in Subsection 48 of Section 7 of Chapter 69 of Laws 2024 to implement an					
6 intelligence-led policing and public safety system is extended through fiscal year 2026.					
7 (38) DEPARTMENT OF PUBLIC SAFETY					
8 The period of time for expending the one million eight hundred thousand dollars (\$1,800,000) appropriated					
9 from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to					
10 configure the Las Cruces data center as a backup site to enhance business continuity is extended through					
11 fiscal year 2026.					
12 (39) DEPARTMENT OF PUBLIC SAFETY			3,000.0	6,080.0	9,080.0
13 To continue the modernization of the criminal justice information system.					
14 (40) DEPARTMENT OF PUBLIC SAFETY			2,000.0		2,000.0
15 For phase two of the intelligence-led policing project.					
16 (41) PUBLIC EDUCATION DEPARTMENT		4,000.0			4,000.0
17 For an online licensure system. The other state funds appropriation is from the educator licensure fund.					
18 (42) HIGHER EDUCATION DEPARTMENT			2,000.0		2,000.0
19 To continue planning on the collaborative for the higher education shared services project, contingent on					
20 institutional match and release of funds by the project certification committee at the department of					
21 information technology.					
22 TOTAL INFORMATION TECHNOLOGY					
23 APPROPRIATIONS		4,000.0	33,452.9	63,271.4	100,724.3
24 Section 8. COMPENSATION APPROPRIATIONS.--					
25 A. Ninety-six million one hundred forty-three thousand one hundred dollars (\$96,143,100) is					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 appropriated from the general fund to the department of finance and administration for fiscal year 2026
2 to pay all costs attributable to the general fund of providing an average salary increase of four percent
3 to employees in budgeted positions who have completed their probationary period subject to satisfactory
4 job performance. The salary increases shall be effective the first full pay period after July 1, 2025,
5 and distributed as follows:

6 (1) nine hundred forty-two thousand six hundred dollars (\$942,600) for permanent
7 legislative employees, including permanent employees of the legislative council service, legislative
8 finance committee, legislative education study committee, legislative building services, house and
9 senate, house and senate chief clerks' office and house and senate leadership;

10 (2) twelve million nine hundred thirteen thousand six hundred dollars (\$12,913,600) for
11 judicial permanent employees, including magistrate judges, elected district attorneys, district attorney
12 permanent employees, public defender department permanent employees, judicial hearing officers and
13 judicial special commissioners, supreme court justices, court of appeals judges, district court judges
14 and metropolitan court judges;

15 (3) thirty-five million one hundred twenty-nine thousand six hundred dollars
16 (\$35,129,600) for incumbents in positions in the classified service governed by the Personnel Act, for
17 incumbents in the New Mexico state police career pay system and for executive exempt employees; and

18 (4) forty-four million nine hundred eighty thousand six hundred dollars (\$44,980,600) to the
19 higher education department for nonstudent faculty and staff of two-year and four-year public
20 postsecondary educational institutions; and

21 (5) two million one hundred seventy-six thousand seven hundred dollars (\$2,176,700) to
22 the higher education department for nonstudent faculty and staff of the New Mexico military institute,
23 New Mexico school for the blind and visually impaired and New Mexico school for the deaf.

24 B. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the
25 department of finance and administration for fiscal year 2026 to pay all costs attributable to the

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 general fund to transition to a single salary schedule for the classified service and to implement other
2 recommendations of the 2024 study of the state's system of classification and compensation, contingent on
3 the adoption of a revised system of classification and single salary schedule by the personnel board.

4 C. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the
5 general services department for fiscal year 2026 for the public liability fund. Any unexpended balances
6 remaining at the end of fiscal year 2026 shall revert to the general fund.

7 D. Three million eight hundred fifty-six thousand nine hundred dollars (\$3,856,900) is
8 appropriated from the general fund to the higher education department in fiscal year 2026 for
9 distribution to two-year and four-year public postsecondary educational institutions, the New Mexico
10 military institute, New Mexico school for the blind and visually impaired and New Mexico school for the
11 deaf for medical insurance rate increases in fiscal year 2026.

12 E. For those state employees whose salaries are referenced in or received as a result of
13 nongeneral fund appropriations in the General Appropriation Act of 2025, the department of finance and
14 administration shall transfer from the appropriate fund to the appropriate agency the amount required for
15 the salary increases equivalent to those provided for in this section. Such amounts are appropriated for
16 expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall
17 revert to the appropriate fund.

18 Section 9. **GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

19 A. The following amounts are appropriated from the government results and opportunity
20 program fund or other funds as indicated in fiscal year 2026 for the purposes specified. The department
21 of finance and administration and the legislative finance committee shall approve performance measures
22 for agencies, including those specified in this section, and any independent impact evaluation plans and
23 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations
24 remaining at the end of fiscal year 2026 shall revert to the government results and opportunity
25 expendable trust fund or the appropriate fund.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) ADMINISTRATIVE OFFICE					
2 OF THE COURTS		2,333.3			2,333.3
3 For grants to judicial districts to enhance regional case management, behavioral health grant writing,					
4 peer-operated crisis response and recovery support services, behavioral health and homeless outreach and					
5 engagement; and grants to judicial districts based on the submitted regional plans for specialty,					
6 diversion, problem-solving and treatment courts and associated programs and pretrial services.					
7 (2) ADMINISTRATIVE OFFICE					
8 OF THE COURTS		500.0			500.0
9 For the special court services program to provide legal assistance to individuals.					
10 (3) ADMINISTRATIVE OFFICE					
11 OF THE COURTS		1,277.9			1,277.9
12 For the special court services program for electronic monitoring of pretrial defendants.					
13 (4) PERSONNEL BOARD		950.0			950.0
14 To implement the recommendations of the 2024 Personnel Act study.					
15 (5) REGULATION AND LICENSING					
16 DEPARTMENT		1,473.3			1,473.3
17 For compliance officers, vehicles and equipment for the cannabis control division.					
18 (6) REGULATION AND LICENSING					
19 DEPARTMENT		1,305.0			1,305.0
20 For law enforcement officers for the cannabis control division, contingent on enactment of legislation of					
21 the first session of the fifty-seventh legislature granting law enforcement powers to agents of the					
22 cannabis control division.					
23 (7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
24 For capacity building to conserve species of greatest conservation need, including the American beaver.					
25 (8) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For medical services for incarcerated individuals up to ninety days prior to release including case					
2 management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical					
3 services.					
4 (9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
5 To support food banks statewide and ensure access to nutritious food with up to fifty percent of the					
6 first year appropriation used for expanding capacity and the remainder for food purchases.					
7 (10) HEALTH CARE AUTHORITY		4,758.7		16,764.2	21,522.9
8 For food for women with high-risk pregnancies and people on the community benefit.					
9 (11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
10 To provide medical respite for the homeless.					
11 (12) CHILDREN, YOUTH AND					
12 FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
13 To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
14 report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
15 meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
16 caseloads that do not meet the Kevin S. settlement caseload standards.					
17 (13) CHILDREN, YOUTH AND					
18 FAMILIES DEPARTMENT		1,800.0		661.6	2,461.6
19 To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and					
20 families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.					
21 The federal funds appropriation includes six hundred sixty-one thousand six hundred dollars (\$661,600)					
22 from federal Title IV-E revenue.					
23 (14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
24 For medication-assisted treatment.					
25 (15) PUBLIC EDUCATION DEPARTMENT		10,333.3			10,333.3

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For attendance initiatives to reduce excessive student absenteeism, contingent on legislation of the					
2 first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects					
3 receiving appropriations from the public education reform fund. Up to three hundred thirty-three thousand					
4 dollars (\$333,000) may be used by the public education department to conduct a randomized controlled					
5 trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education					
6 reform fund.					
7 (16) PUBLIC EDUCATION DEPARTMENT		12,813.0			12,813.0
8 For training educators in evidence-based math instruction, contingent on legislation of the first session					
9 of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving					
10 appropriations from the public education reform fund. Up to four hundred thirteen thousand dollars					
11 (\$413,000) may be used by the public education department to conduct a randomized controlled trial to					
12 evaluate and monitor outcomes. The other state funds appropriation is from the public education reform					
13 fund.					
14 (17) PUBLIC EDUCATION DEPARTMENT		5,166.6			5,166.6
15 For initiatives to improve outcomes for Native American students and for a study of funding formulas for					
16 tribal departments of education, contingent on legislation of the first session of the fifty-seventh					
17 legislature requiring evidence-based program evaluation for projects receiving appropriations from the					
18 public education reform fund. Up to one hundred sixty-six thousand dollars (\$166,000) may be used by the					
19 public education department for quasi-experimental studies to evaluate and monitor outcomes. The other					
20 state funds appropriation is from the public education reform fund.					
21 (18) PUBLIC EDUCATION DEPARTMENT		6,613.0			6,613.0
22 For innovative or strategic school staffing models, contingent on legislation of the first session of the					
23 fifty-seventh legislature requiring evidence-based program evaluation for projects receiving					
24 appropriations from the public education reform fund. Up to two hundred thirteen thousand dollars					
25 (\$213,000) may be used by the public education department to conduct a randomized controlled trial to					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 evaluate and monitor outcomes. The public education department may waive requirements for class load,					
2 teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other					
3 state funds appropriation is from the public education reform fund.					
4 (19) PUBLIC EDUCATION DEPARTMENT		9,816.6			9,816.6
5 For school improvement initiatives, contingent on legislation of the first session of the fifty-seventh					
6 legislature requiring evidence-based program evaluation for projects receiving appropriations from the					
7 public education reform fund. Up to three hundred sixteen thousand dollars (\$316,000) may be used by the					
8 public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The					
9 other state funds appropriation is from the public education reform fund.					
10 (20) PUBLIC EDUCATION DEPARTMENT		5,166.6			5,166.6
11 For training secondary educators in evidence-based reading instruction, contingent on legislation of the					
12 first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects					
13 receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand					
14 dollars (\$166,000) may be used by the public education department to conduct a randomized controlled					
15 trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education					
16 reform fund.					
17 (21) HIGHER EDUCATION DEPARTMENT		4,500.0			4,500.0
18 For a distribution to state-controlled four-year degree granting higher education institutions for					
19 student retention initiatives. The distributions shall be determined by a formula created by the					
20 department in consultation with the legislative finance committee. To qualify for a distribution, the					
21 current year retention rate for first-time, full-time students retained to the second year must exceed					
22 the retention rate for the prior year. The formula shall provide an equal per-student distribution					
23 provided that no institution shall receive an award greater than one and one-half percent of the general					
24 fund appropriation for instruction and general expenses for fiscal year 2025.					
25 (22) NEW MEXICO STATE UNIVERSITY		333.0			333.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the college assistance migrant program.					
2 B. The following amounts are appropriated from the government results and opportunity					
3 program fund or other funds as indicated in fiscal year 2027 for the purposes specified. The department					
4 of finance and administration and the legislative finance committee shall approve performance measures					
5 for agencies, including those specified in this section, and any independent impact evaluation plans and					
6 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations					
7 remaining at the end of fiscal year 2027 shall revert to the government results and opportunity					
8 expendable trust fund or the appropriate fund.					
9 (1) ADMINISTRATIVE OFFICE					
10 OF THE COURTS		2,333.3			2,333.3
11 For grants to judicial districts to enhance regional case management, behavioral health grant writing,					
12 peer-operated crisis response and recovery support services, behavioral health and homeless outreach and					
13 engagement; and grants to judicial districts based on the submitted regional plans for specialty,					
14 diversion, problem-solving and treatment courts and associated programs and pretrial services.					
15 (2) ADMINISTRATIVE OFFICE					
16 OF THE COURTS		500.0			500.0
17 For the special court services program to provide legal assistance to individuals.					
18 (3) ADMINISTRATIVE OFFICE					
19 OF THE COURTS		1,277.9			1,277.9
20 For the special court services program for electronic monitoring of pretrial defendants.					
21 (4) PERSONNEL BOARD		950.0			950.0
22 To implement the recommendations of the 2024 Personnel Act study.					
23 (5) REGULATION AND LICENSING					
24 DEPARTMENT		1,473.3			1,473.3
25 For compliance officers, vehicles and equipment for the cannabis control division.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(6) REGULATION AND LICENSING					
2	DEPARTMENT		1,305.0			1,305.0
3	For law enforcement officers for the cannabis control division, contingent on enactment of legislation of					
4	the first session of the fifty-seventh legislature granting law enforcement powers to agents of the					
5	cannabis control division.					
6	(7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
7	For capacity building to conserve species of greatest conservation need, including the American beaver.					
8	(8) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6
9	For medical services for incarcerated individuals up to ninety days prior to release including case					
10	management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical					
11	services.					
12	(9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
13	To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of					
14	the second-year appropriation used for expanding capacity and the remainder for food purchases.					
15	(10) HEALTH CARE AUTHORITY		4,758.7		16,764.3	21,523.0
16	For food for women with high-risk pregnancies and people on the community benefit.					
17	(11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
18	To provide medical respite for the homeless.					
19	(12) CHILDREN, YOUTH AND					
20	FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
21	To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
22	report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
23	meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
24	caseloads that do not meet the Kevin S. settlement caseload standards.					
25	(13) CHILDREN, YOUTH AND					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	FAMILIES DEPARTMENT		1,800.0		661.7	2,461.7
2	To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and					
3	families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.					
4	The federal funds appropriation includes seven hundred sixty-one thousand seven hundred dollars					
5	(\$661,700) from federal Title IV-E revenue.					
6	(14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
7	For medication-assisted treatment.					
8	(15) PUBLIC EDUCATION DEPARTMENT		10,333.3			10,333.3
9	For attendance initiatives to reduce excessive student absenteeism, contingent on legislation of the					
10	first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects					
11	receiving appropriations from the public education reform fund. Up to three hundred thirty-three thousand					
12	dollars (\$333,000) may be used by the public education department to conduct a randomized controlled					
13	trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education					
14	reform fund.					
15	(16) PUBLIC EDUCATION DEPARTMENT		12,813.0			12,813.0
16	For training educators in evidence-based math instruction, contingent on legislation of the first session					
17	of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving					
18	appropriations from the public education reform fund. Up to four hundred thirteen thousand dollars					
19	(\$413,000) may be used by the public education department to conduct a randomized controlled trial to					
20	evaluate and monitor outcomes. The other state funds appropriation is from the public education reform					
21	fund.					
22	(17) PUBLIC EDUCATION DEPARTMENT		5,116.7			5,116.7
23	For initiatives to improve outcomes for Native American students and for a study of funding formulas for					
24	tribal departments of education, contingent on legislation of the first session of the fifty-seventh					
25	legislature requiring evidence-based program evaluation for projects receiving appropriations from the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 public education reform fund. Up to one hundred sixty-six thousand dollars (\$166,000) may be used by the					
2 public education department for quasi-experimental studies to evaluate and monitor outcomes. The other					
3 state funds appropriation is from the public education reform fund.					
4 (18) PUBLIC EDUCATION DEPARTMENT		6,613.0			6,613.0
5 For innovative or strategic school staffing models, contingent on legislation of the first session of the					
6 fifty-seventh legislature requiring evidence-based program evaluation for projects receiving					
7 appropriations from the public education reform fund. Up to two hundred thirteen thousand dollars					
8 (\$213,000) may be used by the public education department to conduct a randomized controlled trial to					
9 evaluate and monitor outcomes. The public education department may waive requirements for class load,					
10 teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other					
11 state funds appropriation is from the public education reform fund.					
12 (19) PUBLIC EDUCATION DEPARTMENT		9,816.7			9,816.7
13 For school improvement initiatives, contingent on legislation of the first session of the fifty-seventh					
14 legislature requiring evidence-based program evaluation for projects receiving appropriations from the					
15 public education reform fund. Up to three hundred sixteen thousand dollars (\$316,000) may be used by the					
16 public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The					
17 other state funds appropriation is from the public education reform fund.					
18 (20) PUBLIC EDUCATION DEPARTMENT		5,116.7			5,116.7
19 For training secondary educators in evidence-based reading instruction, contingent on legislation of the					
20 first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects					
21 receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand					
22 dollars (\$166,000) may be used by the public education department to conduct a randomized controlled					
23 trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education					
24 reform fund.					
25 (21) HIGHER EDUCATION DEPARTMENT		6,500.0			6,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For a distribution to state-controlled four-year degree granting higher education institutions for					
2 student retention initiatives. The distributions shall be determined by a formula created by the					
3 department in consultation with the legislative finance committee. To qualify for a distribution, the					
4 current year retention rate for first-time, full-time students retained to the second year must exceed					
5 the retention rate for the prior year. The formula shall provide an equal per-student distribution					
6 provided that no institution shall receive an award greater than one and one-half percent of the general					
7 fund appropriation for instruction and general expenses for fiscal year 2025.					
8 (22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
9 For the college assistance migrant program.					
10 C. The following amounts are appropriated from the government results and opportunity					
11 program fund or other funds as indicated in fiscal year 2028 for the purposes specified. The department					
12 of finance and administration and the legislative finance committee shall approve performance measures					
13 for agencies, including those specified in this section, and any independent impact evaluation plans and					
14 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations					
15 remaining at the end of fiscal year 2028 shall revert to the government results and opportunity					
16 expendable trust fund or the appropriate fund.					
17 (1) ADMINISTRATIVE OFFICE					
18 OF THE COURTS		2,333.4			2,333.4
19 For grants to judicial districts to enhance regional case management, behavioral health grant writing,					
20 peer-operated crisis response and recovery support services, behavioral health and homeless outreach and					
21 engagement; and grants to judicial districts based on the submitted regional plans for specialty,					
22 diversion, problem-solving and treatment courts and associated programs and pretrial services.					
23 (2) ADMINISTRATIVE OFFICE					
24 OF THE COURTS		500.0			500.0
25 For the special court services program to provide legal assistance to individuals.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) ADMINISTRATIVE OFFICE					
2 OF THE COURTS		1,277.9			1,277.9
3 For the special court services program for electronic monitoring of pretrial defendants.					
4 (4) PERSONNEL BOARD		950.0			950.0
5 To implement the recommendations of the 2024 Personnel Act study.					
6 (5) REGULATION AND LICENSING					
7 DEPARTMENT		1,473.4			1,473.4
8 For compliance officers, vehicles and equipment for the cannabis control division.					
9 (6) REGULATION AND LICENSING					
10 DEPARTMENT		1,305.0			1,305.0
11 For law enforcement officers for the cannabis control division, contingent on enactment of legislation of					
12 the first session of the fifty-seventh legislature granting law enforcement powers to agents of the					
13 cannabis control division.					
14 (7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
15 For capacity building to conserve species of greatest conservation need, including the American beaver.					
16 (8) HEALTH CARE AUTHORITY		5,925.4		20,874.3	26,799.7
17 For medical services for incarcerated individuals up to ninety days prior to release including case					
18 management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical					
19 services.					
20 (9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
21 To support food banks statewide and ensure access to nutritious food through food purchases.					
22 (10) HEALTH CARE AUTHORITY		4,758.8		16,764.3	21,523.1
23 For food for women with high-risk pregnancies and people on the community benefit.					
24 (11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
25 To provide medical respite for the homeless.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (12) CHILDREN, YOUTH AND					
2 FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
3 To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
4 report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
5 meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
6 caseloads that do not meet the Kevin S. settlement caseload standards.					
7 (13) CHILDREN, YOUTH AND					
8 FAMILIES DEPARTMENT		1,800.0		661.7	2,461.7
9 To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and					
10 families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.					
11 The federal funds appropriation includes six hundred sixty-one thousand seven hundred dollars (\$661,700)					
12 from federal Title IV-E revenue.					
13 (14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
14 For medication-assisted treatment.					
15 (15) PUBLIC EDUCATION DEPARTMENT		10,333.0			10,333.0
16 For attendance initiatives to reduce excessive student absenteeism, contingent on legislation of the					
17 first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects					
18 receiving appropriations from the public education reform fund. Up to three hundred thirty-three thousand					
19 dollars (\$333,000) may be used by the public education department to conduct a randomized controlled					
20 trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education					
21 reform fund.					
22 (16) PUBLIC EDUCATION DEPARTMENT		12,813.0			12,813.0
23 For training educators in evidence-based math instruction, contingent on legislation of the first session					
24 of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving					
25 appropriations from the public education reform fund. Up to four hundred thirteen thousand dollars					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (\$413,000) may be used by the public education department to conduct a randomized controlled trial to					
2 evaluate and monitor outcomes. The other state funds appropriation is from the public education reform					
3 fund.					
4 (17) PUBLIC EDUCATION DEPARTMENT		5,166.7			5,166.7
5 For initiatives to improve outcomes for Native American students and for a study of funding formulas for					
6 tribal departments of education, contingent on legislation of the first session of the fifty-seventh					
7 legislature requiring evidence-based program evaluation for projects receiving appropriations from the					
8 public education reform fund. Up to one hundred sixty-six thousand dollars (\$166,000) may be used by the					
9 public education department for quasi-experimental studies to evaluate and monitor outcomes. The other					
10 state funds appropriation is from the public education reform fund.					
11 (18) PUBLIC EDUCATION DEPARTMENT		6,613.0			6,613.0
12 For innovative or strategic school staffing models, contingent on legislation of the first session of the					
13 fifty-seventh legislature requiring evidence-based program evaluation for projects receiving					
14 appropriations from the public education reform fund. Up to two hundred thirteen thousand dollars					
15 (\$213,000) may be used by the public education department to conduct a randomized controlled trial to					
16 evaluate and monitor outcomes. The public education department may waive requirements for class load,					
17 teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other					
18 state funds appropriation is from the public education reform fund.					
19 (19) PUBLIC EDUCATION DEPARTMENT		9,816.7			9,816.7
20 For school improvement initiatives, contingent on legislation of the first session of the fifty-seventh					
21 legislature requiring evidence-based program evaluation for projects receiving appropriations from the					
22 public education reform fund. Up to three hundred sixteen thousand dollars (\$316,000) may be used by the					
23 public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The					
24 other state funds appropriation is from the public education reform fund.					
25 (20) PUBLIC EDUCATION DEPARTMENT		5,166.7			5,166.7

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For training secondary educators in evidence-based reading instruction, contingent on legislation of the					
2 first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects					
3 receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand					
4 dollars (\$166,000) may be used by the public education department to conduct a randomized controlled					
5 trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education					
6 reform fund.					
7 (21) HIGHER EDUCATION DEPARTMENT		9,000.0			9,000.0
8 For a distribution to state-controlled four-year degree granting higher education institutions for					
9 student retention initiatives. The distributions shall be determined by a formula created by the					
10 department in consultation with the legislative finance committee. To qualify for a distribution, the					
11 current year retention rate for first-time, full-time students retained to the second year must exceed					
12 the retention rate for the prior year. The formula shall provide an equal per-student distribution					
13 provided that no institution shall receive an award greater than one and one-half percent of the general					
14 fund appropriation for instruction and general expenses for fiscal year 2025.					
15 (22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
16 For the college assistance migrant program.					
17 TOTAL GOVERNMENT RESULTS AND					
18 OPPORTUNITY EXPENDABLE TRUSTS		340,913.0		159,003.2	499,916.2
19 Section 10. FUND TRANSFERS. --The following amounts are transferred from the general fund or other					
20 funds as indicated for the purposes specified.					
21 (1) AUDIT FUND	2,000.0				2,000.0
22 The general fund transfer is in fiscal year 2025.					
23 (2) APPROPRIATION CONTINGENCY					
24 FUND	150,000.0				150,000.0
25 The general fund transfer is in fiscal year 2025.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(3) CHILD CARE REVOLVING					
2	LOAN FUND	10,000.0				10,000.0
3	The general fund transfer is in fiscal year 2025.					
4	(4) COMMUNITY BENEFIT FUND	350,000.0				350,000.0
5	The general fund transfer is in fiscal year 2026 contingent on legislation of the first session of the					
6	fifty-seventh legislature creating the fund.					
7	(5) GOVERNMENT RESULTS AND					
8	OPPORTUNITY EXPENDABLE TRUST	534,000.0				534,000.0
9	The general fund transfer is in fiscal year 2026.					
10	(6) GOVERNMENT RESULTS AND					
11	OPPORTUNITY PROGRAM FUND	66,000.0				66,000.0
12	The general fund transfer is in fiscal year 2026.					
13	(7) NEW MEXICO HOUSING					
14	TRUST FUND	50,000.0				50,000.0
15	The general fund transfer is in fiscal year 2026 for the New Mexico mortgage finance authority as the					
16	state housing authority to establish a program to support the expansion of housing services providers					
17	that facilitate behavioral health services and substance abuse recovery, homelessness assistance and					
18	prevention for persons with behavioral health needs and transitional housing.					
19	(8) WATER PROJECT FUND	222,000.0				222,000.0
20	The general fund transfer is in fiscal year 2026 for projects authorized by the legislature in 2025 and					
21	2026.					
22	(9) PUBLIC SCHOOL					
23	INSURANCE AUTHORITY	40,000.0				40,000.0
24	For the benefits fund. The general fund transfer is in fiscal year 2025.					
25	(10) PUBLIC SCHOOL					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 INSURANCE AUTHORITY	23,863.2				23,863.2
2 For the risk fund to reimburse the authority for severe hail damage and lightning strike damage claims in					
3 fiscal year 2023. The general fund transfer is in fiscal year 2025.					
4 (11) PUBLIC LIABILITY FUND		5,000.0			5,000.0
5 The other state funds transfer is from the state purchasing fees fund. The other state funds transfer is					
6 in fiscal year 2025.					
7 (12) WILDFIRE PREPAREDNESS FUND	12,000.0				12,000.0
8 The general fund appropriation is fiscal year 2026 and is contingent on enactment of legislation of the					
9 first session of the fifty-seventh legislature creating a fund for wildfire preparedness.					
10 (13) WORKERS COMPENSATION					
11 ADMINISTRATION FUND	6,000.0				6,000.0
12 The general fund transfer is in fiscal year 2026.					
13 (14) CHILDREN'S TRUST FUND	6,000.0				6,000.0
14 The general fund transfer is in fiscal year 2026.					
15 (15) NEXT GENERATION FUND	4,000.0				4,000.0
16 The general fund transfer is in fiscal year 2026.					
17 (16) PUBLIC EDUCATION					
18 REFORM FUND	150,000.0				150,000.0
19 The general fund transfer is in fiscal year 2026 contingent on legislation of the first session of the					
20 fifty-seventh legislature amending the fund to require evidence-based program evaluation for projects					
21 receiving appropriations from the public education reform fund.					
22 (17) STATE SUPPORT RESERVE FUND	40,000.0				40,000.0
23 The general fund transfer is in fiscal year 2025.					
24 (18) COMPUTER SYSTEM					
25 ENHANCEMENT FUND	28,520.0				28,520.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The general fund transfer is in fiscal year 2025.					
2 TOTAL FUND TRANSFERS	1,694,383.2	5,000.0			1,699,383.2
3 Section 11. SPECIAL TRANSPORTATION APPROPRIATIONS. --The following amounts are appropriated from					
4 the general fund and other state funds to the department of transportation for the purposes specified.					
5 Unless otherwise indicated, the appropriation may be expended in fiscal year 2026 and subsequent fiscal					
6 years. Unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to					
7 the appropriate fund.					
8 (1) DEPARTMENT OF TRANSPORTATION	12,000.0				12,000.0
9 To purchase heavy equipment, split equally between the six transportation districts.					
10 (2) DEPARTMENT OF TRANSPORTATION	188,000.0				188,000.0
11 For right-of-way acquisitions, planning, study, design and construction, field supplies, roadway					
12 rehabilitation, prevention maintenance, roadway maintenance, reconstruction or new construction. Funds					
13 appropriated in this section may be used to match state or federal funds.					
14 (3) DEPARTMENT OF TRANSPORTATION	100,000.0				100,000.0
15 For the transportation project fund.					
16 (4) DEPARTMENT OF TRANSPORTATION	50,000.0				50,000.0
17 For the wildlife corridors fund.					
18 TOTAL SPECIAL TRANSPORTATION					
19 APPROPRIATIONS	350,000.0				350,000.0
20 Section 12. TRANSFER AUTHORITY. --If revenue and transfers to the general fund at the end of fiscal					
21 year 2026 are not sufficient to meet appropriations, the governor, with the state board of finance					
22 approval, may transfer to the appropriation account of the general fund the amount necessary to meet that					
23 fiscal year's obligations from the operating reserve provided that the total transferred pursuant to this					
24 section shall not exceed one hundred ten million dollars (\$110,000,000).					
25 Section 13. SEVERABILITY. --If any part or application of this act is held invalid, the remainder					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 or its application to other situations or persons shall not be affected.

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